

School: Waterville Valley Local School

New Hampshire

Election Warrant

2024



To the inhabitants of the town of Waterville Valley Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Waterville Valley School Gym in said District on the twelfth day of March, 2024 between the hours of 11:00 a.m. and 5:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer/Clerk for the ensuing year.

Given under our hands,

We certify and attest that on or before 2/14/2024, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at town hall, post office, athletic center, and delivered the original to the keeper of records.

Printed Name	Position	Signature
Mike Furgal	School Board Chairperson	
Mike Koppel	School Board Member	
Tim Smith	School Board Member	



Waterville Valley Local School

The inhabitants of the School District of Waterville Valley Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 11, 2024
Time: 6:00 p.m.
Location: Waterville Valley Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before 2/14/2024, a true and attested copy of this document was posted at the place of meeting and at the town hall, post office, athletic center and that an original was delivered to the keeper of the records.

Name	Position	Signature
Mike Furgal	School Board Chairperson	
Mike Koppel	School Board Member	
Tim Smith	School Board Member	

Article 01 Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02 Operating Budget

To see if the district will vote to raise and appropriate the amount of one million eight hundred ten thousand one hundred forty-six dollars (\$1,810,146) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article 3-0. (Majority vote required)

Yes No



Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$762,451	\$846,402	\$756,931	\$0
1200-1299	Special Programs	02	\$241,258	\$247,139	\$294,076	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$9,851	\$21,517	\$11,836	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$1,013,560	\$1,115,058	\$1,062,843	\$0
Support Services						
2000-2199	Student Support Services	02	\$57,764	\$104,482	\$84,529	\$0
2200-2299	Instructional Staff Services	02	\$33,200	\$55,022	\$46,572	\$0
Support Services Subtotal			\$90,964	\$159,504	\$131,101	\$0
General Administration						
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$14,241	\$12,928	\$14,353	\$0
General Administration Subtotal			\$14,241	\$12,928	\$14,353	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$92,835	\$120,840	\$126,928	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$199,615	\$185,627	\$223,620	\$0
2500-2599	Business		\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	02	\$179,060	\$187,031	\$195,316	\$0
2700-2799	Student Transportation	02	\$5,173	\$11,750	\$11,750	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$476,683	\$505,248	\$557,614	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$0	\$1,500	\$1,500	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$0	\$1,500	\$1,500	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$688,907	\$3	\$3	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$688,907	\$3	\$3	\$0



Appropriations

Other Outlays

5110	Debt Service - Principal	02	\$0	\$14,140	\$17,000	\$0
5120	Debt Service - Interest	02	\$14,803	\$24,776	\$23,982	\$0
Other Outlays Subtotal			\$14,803	\$38,916	\$40,982	\$0

Fund Transfers

5220-5221	To Food Service	02	\$1,000	\$1,000	\$1,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$750	\$750	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$1,000	\$1,750	\$1,750	\$0

Total Operating Budget Appropriations

\$1,810,146 \$0



Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
Total Proposed Special Articles			\$0	\$0



Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Total Proposed Individual Articles			\$0	\$0



Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Sources					
1300-1349	Tuition	02	\$31,010	\$32,000	\$32,000
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$937	\$15	\$500
1600-1699	Food Service Sales	02	\$0	\$500	\$500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$43,292	\$0	\$0
Local Sources Subtotal			\$75,239	\$32,515	\$33,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	02	\$0	\$6,750	\$7,502
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$326	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$114	\$0
4810	Federal Forest Reserve	02	\$19,380	\$19,266	\$19,500
Federal Sources Subtotal			\$19,706	\$26,130	\$27,002
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund	02	\$0	\$1,000	\$1,000
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$1,000	\$1,000
Total Estimated Revenues and Credits			\$94,945	\$59,645	\$61,002



Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$1,810,146
Special Warrant Articles	\$0
Individual Warrant Articles	\$0
Total Appropriations	\$1,810,146
Less Amount of Estimated Revenues & Credits	\$61,002
Less Amount of State Education Tax/Grant	\$0
Estimated Amount of Taxes to be Raised	\$1,749,144