

2019 **WARRANT**

Waterville Valley Local School

The inhabitants of the School District of Waterville Valley Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Date: Monday, March 11, 2019

Time: 6:00 p.m.

Location: Waterville Valley Elementary School

GOVERNING BODY CERTIFICATION

We certify and attest that on or before and attested copy of this document was posted at the place of meeting and at and that an original was delivered to the keeper of the records.

Name	Position	Signature
Michael Furgal	Board Chairperson	p
Michael Koppel	Board Member	ml
Timothy Smith	Board Member	En E
		· · · · · · · · · · · · · · · · · · ·
The same of the sa		
The contraction of the first contraction of the con		not would also the all annual residence and the condition of the second residence of the distribution of the second residence was the end-
The control of the entire of the control of the con	many many mangana and a common and a common property of the common and a common and	
The section is a section of the sect		



2019 WARRANT

Article 01	Reports of agents, auditors, committees or officer To see what action the District will take relative to the reports of agents, auditors, committees and officers.						
		Yes	No				
Article 02	Teacher Collective Bargaining Agreement	A 100,000, 100,000,000,000,000,000,000,00					
	To see if the school district will vote to approve the cost items incompared agreement reached between the Waterville Valley School Board Education Association which calls for the following increases in staffing level: Fiscal Year Estimated Increase 2019-2020 \$21,587 2020-2021 \$23,755 2021-2022 \$21,423 and further to raise and appropriate twenty-one thousand five hum (\$21,587) for the current fiscal year, such sum representing the additional increase in salaries and benefits required by the new agreement current staffing levels. The school board recommends this appropriate twenty-one thousand five hum (\$21,587) for the current fiscal year, such sum representing the additional field increase in salaries and benefits required by the new agreement current staffing levels. The school board recommends this appropriate twenty-one thousand five hum (\$21,587) for the current fiscal year, such sum representing the additional field increase in salaries and benefits required by the new agreement current staffing levels. The school board recommends this appropriate twenty-one thousand five hum (\$21,587) for the current fiscal year, such sum representing the additional field increase in salaries and benefits required by the new agreement current staffing levels.	and the Waterv alaries and ber ndred eighty-se additional costs over those that	ven dollars attributable to the would be paid at				
		Yes	No				
Article 03	Increase School Board to 5 Members (By Petition)		The state of the s				
	Are you in favor of increasing the School Board to five (5) members	ers? (Majority v	ote required)				
		Yes	No				
Article 04	Operating Budget	t la seri e garri a c. pare tracero pri numero record					
	To see if the district will vote to raise and appropriate the amount thousand five hundred ten dollars \$1,206,510 for the support of scalaries for the school district officials and agents, and for the pay of the district. This article does not include appropriations contain articles addressed separately. The School Board recommends the required)	chools, for the proment for the standard in special c	payment of atutory obligations or individual				
		Yes	No				



2019 MS-26

Proposed Budget

Waterville Valley Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:	2/19/2019	
---	-----------	--

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Furgal	Board Chairperson	1/4/
Mike Koppel	Board Member	
Tim Smith	Board Member	The state of
	The second section is the second section of the	The section of the second section of the section of the second section of the se
	The state of the s	A CARLO CONTRACTOR OF THE STATE
146	The second secon	
		The state of the s
		A CONTRACTOR OF THE PROPERTY O
		THE RESIDENCE OF SANDAMAN AND ADMINISTRATION OF THE

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2019 **MS-26**

Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2018	Appropriations for period ending 6/30/2019	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
Instructio	n					
1100-1199	Regular Programs	04	\$560,614	\$545,696	\$454,578	\$0
1200-1299	Special Programs	04	\$177,047	\$206,503	\$227,562	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	04	\$4,450	\$5,325	\$7,563	\$0
1500-1599	Non-Public Programs	04	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	04	\$0	\$0	\$0	\$0
1700-1799	2		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$742,111	\$757,524	\$689,703	\$0
Support S	ervices			The second secon	**************************************	
2000-2199	The first term of the second o	04	\$22,851	\$35,330	\$35,518	\$0
2200-2299	Instructional Staff Services	04	\$38,613	\$41,568	\$42,717	\$0
	Support Services Subtotal		\$61,464	\$76,898	\$78,235	\$0
General A	dministration		9			
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	04	\$12,855	\$8,673	\$9,842	\$0
	General Administration Subtotal		\$12,855	\$8,673	\$9,842	\$0
Executive	Administration					
2320 (310)	SAU Management Services	04	\$92,479	\$87,500	\$87,189	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	04	\$164,403	\$161,167	\$168,665	\$0
2500-2599	Business		\$0	\$1	\$0	\$0
2600-2699	Plant Operations and Maintenance	04	\$162,587	\$167,890	\$152,623	\$0
2700-2799	Student Transportation	04	\$2,491	\$8,501	\$17,001	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$421,960	\$425,059	\$425,478	\$0
Non-Instruc	ctional Services					
3100	Food Service Operations	04	\$0	\$1,500	\$1,500	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$0	\$1,500	\$1,500	\$0
Facilities A	equisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$63,908	\$70,000	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	04	\$0	\$2	\$2	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Fa	acilities Acquisition and Construction Subtotal		\$63,908	\$70,002	\$2	\$0

Other Outlays



2019 MS-26

Appropriations

5110	Debt Service - Principal		\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0
	Other Outlays Subtota	al	\$0	\$0	\$0	\$0
Fund Transfe	ers					
5220-5221	To Food Service	04	\$1,000	\$1,000	\$1,000	\$0
5222-5229	To Other Special Revenue	04	\$0	\$750	\$750	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds	to the state of th	\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation	The second section of the second	\$0	\$0	\$0	\$0
	Fund Transfers Subtota	I	\$1,000	\$1,750	\$1,750	\$0
	Total Operating Budget Appropriations				\$1,206,510	\$0



2019 MS-26

Special Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Articles	The second secon	\$0	



2019 MS-26

Individual Warrant Articles

Account	Purpose	A	rticle	Appropriations for period ending 6/30/2020 (Recommended)	Appropriations for period ending 6/30/2020 (Not Recommended)
1100-1199	Regular Programs		02	\$21,587	\$0
		Purpose: Tea	cher Collective Bargaining Agree	ement	and the state of the state of the state of
	Total Pr	oposed Individual Articles		\$21,587	\$0



2019 MS-26

Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2018	Revised Estimated Revenues for Period ending 6/30/2019	Estimated Revenues for Period ending 6/30/2020
Local Sour			r enou enum g 0/30/2010	5.14.11g 6.55.25.15	r onou onamy oronizozo
1300-1349	Tuition		\$15.022	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	04	\$558	\$15	\$15
1600-1699	Food Service Sales	04	\$0	\$500	\$500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$1,881	\$0	\$0
	Local Sources Subtotal		\$17,461	\$515	\$515
State Source	ces				
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	04	\$0	\$3,300	\$1,870
3230	Catastrophic Aid	01 0100 CMC - 120	\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
	State Sources Subtotal		\$0	\$3,300	\$1,870
Federal Sou					
4100-4539	Federal Program Grants	04	\$14,725	\$750	\$750
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education Child Nutrition	24	\$0	\$0	\$0
4560 4570	Disabilities Programs	04	\$0 \$0	\$0	\$1,000 \$0
4570	Medicaid Distribution		\$0	\$0 \$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$5,173	\$43	\$0
4810	Federal Forest Reserve	04	\$19,260	\$19,217	\$19,500
4010	Federal Sources Subtotal		\$39,158	\$20,010	\$21,250
Other Finan	cing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues		\$1,000	\$1,000	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$1,000	\$1,000	\$0
	Total Estimated Revenues and Credits		\$57,619	\$24,825	\$23,635



2019 **MS-26**

Budget Summary

Item	Period ending 6/30/2019	Period ending 6/30/2020
Operating Budget Appropriations		\$1,206,510
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$0	\$21,587
Total Appropriations	\$0	\$1,228,097
Less Amount of Estimated Revenues & Credits	\$0	\$23,635
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$0	\$1,204,462