

Cost Sharing Estimate for Participating Communities as of 03/11/2021

	A	B	C	D	E	F	G
1	Municipality	2019 Total Equalized Value Including Utilities & RR Tax	% of the Total Equalized Value	2021 Estimated Assessment	2022 Estimated Assessment	2021 Estimated Annual Budget	2022 Estimated Annual Budget
2	Portsmouth	\$6,784,387,454	16.6%	\$11,035	\$11,666	\$66,400	\$70,200
3	Hampton	\$4,057,698,779	9.9%	\$6,600	\$6,978		
4	Moultonborough	\$3,610,712,814	8.8%	\$5,873	\$6,209		
5	Rye	\$2,536,438,251	6.2%	\$4,126	\$4,362		
6	Lebanon	\$2,514,260,093	6.2%	\$4,089	\$4,323		
7	Meredith	\$2,335,103,686	5.7%	\$3,798	\$4,015		
8	Wolfeboro	\$2,326,208,167	5.7%	\$3,784	\$4,000		
9	Gilford	\$2,127,633,134	5.2%	\$3,461	\$3,659		
10	Hollis	\$1,554,092,744	3.8%	\$2,528	\$2,672		
11	Sunapee	\$1,490,567,633	3.7%	\$2,424	\$2,563		
12	New London	\$1,321,078,870	3.2%	\$2,149	\$2,272		
13	North Hampton	\$1,290,053,186	3.2%	\$2,098	\$2,218		
14	Tuftonboro	\$1,202,255,928	2.9%	\$1,955	\$2,067		
15	Newington	\$1,073,222,127	2.6%	\$1,746	\$1,845		
16	Lincoln	\$1,040,831,599	2.5%	\$1,693	\$1,790		
17	Newbury	\$913,248,475	2.2%	\$1,485	\$1,570		
18	Holderness	\$859,052,706	2.1%	\$1,397	\$1,477		
19	New Castle	\$802,742,782	2.0%	\$1,306	\$1,380		
20	New Durham	\$541,924,712	1.3%	\$881	\$932		
21	Jackson	\$475,735,649	1.2%	\$774	\$818		
22	Bridgewater	\$425,913,059	1.0%	\$693	\$732		
23	Carroll	\$384,957,932	0.9%	\$626	\$662		
24	Waterville Valley	\$333,107,638	0.8%	\$542	\$573		
25	Franconia	\$332,217,273	0.8%	\$540	\$571		
26	Hebron	\$320,159,924	0.8%	\$521	\$551		
27	Sugar Hill	\$170,215,201	0.4%	\$277	\$293		
28	26 Donor Towns	\$40,823,819,817	100.0%	\$66,400	\$70,200		
29							
30	Towns seeking Associate Membership:						
31	Center Harbor	(would like to expand focus)					
32	Sandwich						
33	Pittsburg?						
34	Freedom?						
35	Bartlett?						
36	Springfield?						
37	Alton?						

Proposed CC 2.0 Budgets for 2021 2022

Month/Year	Tier 1 Services		Tier 2 Services		Third Party Contractors		Misc.		Grand Annual Totals	
	2021	2022	2021	2022	2021	2022	2021	2022	2021	2022
January	\$0	\$4,000	\$0	\$3,500	\$0	\$500	0	\$100	\$0	\$8,100
February	\$0	\$4,000	\$0	\$3,500	\$0	\$500	0	\$100	\$0	\$8,100
March	\$4,000	\$4,000	\$0	\$3,500	\$0	\$500	0	\$100	\$4,000	\$8,100
April	\$4,000	\$4,000	\$3,500	\$3,500	\$5,000	\$500	\$100	\$100	\$12,600	\$8,100
May	\$4,000	\$4,000	\$3,500	\$3,500	\$500	\$500	\$100	\$100	\$8,100	\$8,100
June	\$4,000	\$2,500	\$3,500	\$3,500	\$500	\$500	\$100	\$100	\$8,100	\$6,600
July	\$2,500	\$2,500	\$0	\$0	\$500	\$500	\$100	\$100	\$3,100	\$3,100
August	\$2,500	\$2,500	\$0	\$0	\$500	\$500	\$100	\$100	\$3,100	\$3,100
September	\$2,500	\$2,500	\$0	\$0	\$500	\$500	\$100	\$100	\$3,100	\$3,100
October	\$4,000	\$4,000	\$3,500	\$0	\$500	\$500	\$100	\$100	\$8,100	\$4,600
November	\$4,000	\$4,000	\$3,500	\$0	\$500	\$500	\$100	\$100	\$8,100	\$4,600
December	\$4,000	\$4,000	\$3,500	\$0	\$500	\$500	\$100	\$100	\$8,100	\$4,600
Yearly Totals	\$35,500	\$42,000	\$21,000	\$21,000	\$9,000	\$6,000	\$900	\$1,200	\$66,400	\$70,200
								check	\$66,400	\$70,200