



Town of Waterville Valley



*Annual Report 2017
For the Fiscal Year Ended
December 31, 2017*



Waterville Has Something for All

*There are the new folks, the old folks
The timid and the bold folks
Some warm and very cold folks
Oh, Waterville has something for all ~*

*There are the birders, the walkers
The doers and the talkers
Occasional New Yorkers
Oh, Waterville has something for all ~*

*There are some gossips, some thinkers
Some sweethearts and some stinkers
Teetotalers and drinkers
Allergic and athletic
And some of them pathetic
But all so energetic
Some knitters and some readers
And sports-car racing speeders
En-thu-si-ast-ic feeders....*

*There are the golfers, the hikers
The generous and pikers
The chronic "I don't likers" ~
Oh, Waterville has something for all
 Waterville has something
 *Yes, Waterville has something ~ FOR ALL**

Rebecca "Bibs" Hubert, WV Cottage Owner, circa 1955

Town of Waterville Valley, NH



ANNUAL REPORT of the OFFICERS

**Year Ended
December 31, 2017**

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DEDICATION OF THE 2017 ANNUAL TOWN REPORT



The Town of Waterville Valley dedicates this Annual Town Report to Tim Rosewarne. With a warm smile and welcoming greeting, Tim was one of the best ambassadors for the Town and Resort of Waterville Valley which he loved so much.

Tim served the residents, visitors and property owners in the Valley in many ways for many years. He worked at the Windsor Hill Condominiums for twenty-two years before joining the Town Public Works Department in May, 2006. As a member of the Public Works team Tim did road repairs, trash collection and spent many nights plowing and sanding roads.

Even before he joined the Town as a full-time employee in Public Works, Tim had served many years as a volunteer/call firefighter and EMT in the Public Safety Department. Tim was one of the first people to complete the emergency medical technician training courses at Speare Memorial Hospital. He was a key member of the Fire Service and rose to the rank of Deputy Chief of the department. Tim was honored in 2013 as an American Heart Association “Heart Saver Hero” for his actions in saving a teenager’s life. This is only one example in Tim’s long career of helping others. In keeping with the multi-discipline requirements of the WVDPS, Tim was also trained as a part-time police officer and he spent many days and nights providing law enforcement service to the Town. Tim served over thirty years with the Department of Public Safety and many people benefitted from his compassion and professional service during that time.

Whether hiking on National Forest trails or enjoying some time regaling others with tales of outdoor adventures, Tim Rosewarne enjoyed life and brightened the day of anyone he met. He was a true friend and we are all better off for having the spent time Tim him here in Waterville Valley. Tim died in July 2017 after a long and courageous battle with cancer. He was the very epitome of the term “Community Member”. We cannot express how much we appreciate his service to our town through the years.

In Memorium



On June 27, 2017 Tom Corcoran, founder of the present-day Town of Waterville Valley and the Mt. Tecumseh Ski Area, passed away after a brief illness. Without Tom's vision and passion, the Waterville Valley Resort and the Town of Waterville Valley would not have been possible. Tom's approach to the development of our town is best summed up by a statement he made in 1973,

"I am convinced that the new village taking shape in Waterville Valley will be used as an example of the results that can be achieved by good planning, a high level of environmental awareness and concern on the part of everyone living and working in the community, and a high degree of cooperation between town government and a developer. I think we are showing that you can have progress and growth in a recreationally oriented community without destroying the reasons that people came [for] in the first place, and I think we can do it without driving taxes out of sight."

We are forever grateful for Tom's dedication to making the resort and the Town the best it could be and we look to move forward in the same way in the years to come.

1967 Act by the NH Senate and House of Representatives changing
the name of the Town of Waterville to Waterville Valley.

1967]

CHAPTER 507

985

PRIVATE ACTS

CHAPTER 507.

AN ACT CHANGING THE NAME OF THE TOWN OF WATERVILLE TO
WATERVILLE VALLEY.

*Be it Enacted by the Senate and House of Representatives in General
Court convened:*

507:1 **Change of Name.** The area of land incorporated as the town of Waterville by Laws 1829 chapter 33, as amended by an act approved July 16, 1864, shall hereafter be known as the town of Waterville Valley. The change of name shall not affect elected or appointive officials or employees who shall continue in office as elected or appointive officials and employees of the town of Waterville Valley, until their successors are elected or appointed. All obligations heretofore incurred by the town of Waterville shall be deemed to be obligations of the town of Waterville Valley. This act is to be interpreted as changing the name of the town of Waterville only and shall not affect other acts of said town.

507:2 **Referendum.** The warrant for the 1967 annual meeting of the town of Waterville shall include an article substantially as follows: "To see if the voters of the town of Waterville will vote to adopt the provisions of An Act changing the name of the town of Waterville to Waterville Valley, as enacted by the 1967 session of the legislature." The vote on said question shall be by ballot and if a majority of those present and voting on the question vote in the affirmative this act shall be declared adopted by the town. Within ten days after said meeting, the town clerk shall certify to the secretary of state the result of the vote on the question.

507:3 **Effective Date.** In so far as the referendum provided for by section 2 is concerned said section shall take effect upon its passage. Section 1 of this act shall take effect upon its adoption by the voters of the town of Waterville as provided hereunder.

[Approved February 1, 1967.]

[Effective date as specified.]

CHAPTER 508.

AN ACT RELATIVE TO POWER OF HESSER BUSINESS COLLEGE TO GRANT
CERTAIN DEGREES.

*Be it Enacted by the Senate and House of Representatives in General
Court convened:*

508:1 **Authority Granted.** The Hesser Business College, conducted by Hesser, Inc., an educational institution is hereby authorized to confer

TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

BOARD OF SELECTMEN

William M. Aronson, Chairman 2019
Margaret C. Turner, Vice Chair 2020
William R. Larsen 2018

Moderator	Marilyn Clarkson	2018
Town Clerk	Richard Rita	2020
Deputy Town Clerk	Reggie Breeckner	Appointed
Treasurer	Deborah Sullivan	Appointed
Town Manager	Mark F. Decoteau	Appointed
Tax Collector	Mark F. Decoteau	Appointed
Forest Fire Warden	Christopher Hodges	Appointed
Deputy Fire Warden	David Noyes	Appointed
Deputy Fire Warden	Jeff Dropkin	Appointed
Health Officer	Christopher Hodges	Appointed

SUPERVISORS OF THE CHECKLIST

Betsy Herlihy 2018	Monique Lowd 2020	Jean Mullen 2022
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LIBRARY TRUSTEES

Monique Lowd 2020	Maureen Fish 2018	Cheryl Moak 2019
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CONSERVATION COMMISSION

Mike Furgal, Chairman 2018

Jean Mullen, Vice Chair 2019		Irit Levy, Secretary 2019
Richard Rita, Planning Board <i>Ex officio</i>		Bob Wildes 2020
	Alternates	
Christine Bierbrier 2019		Martha Plante 2020

PLANNING BOARD

Terry Waite, Chairman 2019

Nancy Goldston-Knight, Vice Chair 2019		Richard Rita 2019
Wendi Rathgeber, Secretary 2020		John Recine 2020
Cyndy Piekos 2018		William Larsen, <i>Ex officio</i>
	Alternates	
Vacancy 2018	Vacancy 2018	Vacancy 2019
		Vacancy 2020

TRUSTEE OF THE TRUST FUNDS

Cheryl Saenger, Chairman 2018

Jean Mullen 2019		Deborah Wenger 2020
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ZONING BOARD OF ADJUSTMENT

Marty O'Riordan 2020, Chairman

Jean Mullen 2019		Kevin Brayton 2020
Tom Myrick 2018		Barry Fish 2018
	Alternates	
Vacancy 2020	Vacancy 2019	Paul Saulnier 2018

TOWN OF WATERVILLE VALLEY MUNICIPAL EMPLOYEES AND VOLUNTEERS

TOWN OFFICE

Mark F. Decoteau – Town Manager
Sharon Charron –Town Clerk Assistant / Executive Secretary
Judy Rolfe – Bookkeeper / Benefits Coordinator
Mary Pelchat – Land Use Assistant

POST OFFICE

Ann Whitehouse
Mike Seeger

MUNICIPAL SERVICES DEPARTMENT

Jim Mayhew, Director of Municipal Services
Greg Campbell – Superintendent, Water/Wastewater
Charles W. Cheney, Town Maintenance

Robert Burhoe, Jr.	Timothy Rosewarne
Michael White	Nate Forbes
Dale Merrill	William Goulet
Jeff Blake	

RECREATION DEPARTMENT

Brooke Wakefield, Director
Nelson Brown, Assistant Director

DEPARTMENT OF PUBLIC SAFETY

Christopher Hodges, Director, Fire Chief
David Noyes, Deputy Director, Police Chief

FULL-TIME STAFF

Jeffrey Dropkin, Fire Captain, Paramedic, Police Officer
John T. Katsirebas, Police Captain, Prosecutor, EMT
Andrew Vermeersch, Police Officer, Firefighter, AEMT
Joe Lacasse, Police Officer, Firefighter, EMT

PART-TIME / CALL / PER DIEM STAFF

Kevin Pierce, Fire/EMS Call Lieutenant, Paramedic	
Tracy Dunne, Police Officer	
Colleen Steele, Firefighter, AEMT	
Chris Dustin, Police Officer, Firefighter, AEMT	
Dan Gilman, Police Officer, Firefighter, EMT	
Margaret Turner, EMT	Jim Davis, Firefighter, EMT
Josh Fitz, Firefighter, AEMT	Rob Diehm, Firefighter, AEMT
Ian McKinnon, Firefighter, EMT	Joe Nericco, Police Officer
Kyle Hodges, EMT	Katie Smith, EMT

2017 Annual Report of the Board of Selectmen

2017 – A year of Accomplishments and Challenges.

Drinking Water System

In 2017 we were finally able to get our new well, well number 4 finished, connected to the new pumping station and online. As we were finishing this project the tests from well number 3 began to show problems. We have spent the second half of 2017 working to find the source of these problems with little success. We will be budgeting funds to fix this problem in 2018.

Town Demographics

We also in 2017 completed a revaluation of all Properties in Waterville Valley which is mandatory every five years. As a result of this revaluation we have lost value as a town overall. Fortunately, through the effective management of our town's budgets we did not need to significantly raise the tax rate in 2017. Our list of residents was stable in 2017 with an increase of only 6 people from the 2016 resident number (408 to 414). At the same time the 2016/17 School census went from 19 resident students, 2 tuition students and 15 High School students to a 2017/18 School year census of 20 resident students, 2 tuition students and 14 High School students. Constant full-time population will mean a constant demand on services equating to a need to maintain our department operations and budgets. If our property values continue to decline we will face an increase in the tax rate to maintain the current level of funding.

Corcoran Pond Dam

After many years of negotiations, the NH Dam Bureau has accepted our plan to bring the Dam at Corcoran's Pond into compliance with its reclassified status. The Dam Bureau was going to initially mandate a repair that would have cost an estimated \$1.5 million. After several meetings they are now willing to let us proceed with a plan that will cost approximately \$630,000 ±. We are including a warrant article at the upcoming Town Meeting for authorization to borrow up to \$500,000 to be combined with the existing capital reserve funds to pay for the project.

Financials

Due to the extreme diligence of our town Dept heads and Administers we were able to return over \$195,000 to our fund balance. We retired \$517,000 in debt in 2017 with no new debt added during the year. Also, we were able to keep our total town spending at 2016 levels for the entire year. During 2017 the Planning Board developed a 30-year capital improvement plan (CIP). The plan is a more comprehensive estimate for replacing not just vehicles and a few choice pieces of equipment, but now includes infrastructure such as water and sewer lines, major building repairs and replacement and road repairs and reconstruction. The new plan has also been designed to address a more complete range of our capital needs while maintaining a level impact on our estimated tax rate.

2018 – A Year of Additional Challenges and Improvements

In 2018 we look ahead to a year of challenges. In 2018 we will need to address several areas including:

Enhance Town Equipment, Facilities and Infrastructure

- We will continue to work to find a solution to the problems with Well Number 3. This well continues to be important to our long-term plan for the water system as it provides redundancy in our water supply. With such an isolated system, we have to be ready to continue to supply public water, even when one of our regular water wells breaks down.
- Begin the work needed to bring the Dam at Corcoran's Pond up to a level of compliance. As discussed above we have worked diligently to negotiate the lowest possible cost for the required repairs to Corcoran Pond Dam. We now have a solution to the required upgrades which meets all of the state requirements while having the least visual impact on the Town center and being a cost effective low maintenance solution. We must do this project or face the possibility of enforcement action from the state which could lead to additional requirements and increased costs.
- Replace one of our plow trucks to ensure that we have a reliable way to service our roads, especially in the winter. We take a careful approach to the replacement of our vehicles and we try to get the most service out of them possible. However, there is a point where the vehicle becomes a liability and we need to replace it to maintain its reliability to do its job in an emergency situation.
- Begin to upgrade and repair Town buildings. Our 2018 budget request includes major repairs to our town sewer treatment plant such as replacing filter material and starting the engineering for the replacement of the ammonia treatment tanks. We need to have treatment facilities that are updated with the latest technologies to maintain cost effectiveness and high-quality treatment. This is especially important with our sewer treatment plant due to stringent federal and state regulations.

Find Ways to Encourage Business Investment

We will also need to start looking forward to what we as a town and its citizens can and will do to attract new business development and encourage our existing businesses to make improvements or grow their business.

- One of the main efforts we are looking at for 2018 is creating a property tax incentive for new business to renovate or add on to their facilities. Under the proposed program commercial improvements of \$50,000 or more in town, other than in the residential zoning districts, are eligible for a 50% reduction in the value of those improvements when calculating the municipal and local portions of the tax bill for a period of ten years. The incentives are intended to give business owners an incentive to help fund their improvements with savings from their increased property taxes.
- At the recommendation of the Town Core Working Group we are proposing a new set of sidewalks and a grand entrance on Valley Road just past the intersection of Tripoli Road. The new entrance is intended to help attract transient visitors into the Valley. This was

one of the key recommendations that came out during the recent Pedestrian Study. The proposed project includes not only the sign, but also construction of two new shared sidewalks/bike paths.

- We will be taking steps to improve the way the Town looks. We will be making a concerted effort to improve the way the beach and trail areas are maintained as well as other areas around the town. We will also continue to update equipment and facilities to make sure that they make the best impression possible on our resort guests. The Selectmen feel that the Town needs to make significant investment to maintain the look of Town-owned facilities in support of the resort.

Proposed Budget for 2018

The 2018 Proposed Budget is increasing slightly. The estimated amount to be raised by taxes is \$17,105 higher than in 2017. This equates to a \$13.00 increase in taxes on each \$250,000 of property value. The Town Operating Budget is decreasing by \$97,665 but we have increases in the proposed Capital Budget and in special warrant articles when compared to 2017.

The Town completed Fiscal Year 2017 in good financial condition. The Tax Rate is currently \$14.25 per thousand of property valuation which was a 1.8% increase from 2016. We currently have undesignated cash reserves of approximately 13% of our operating budget which is within the state recommended range for cash reserves. As we have done in the past, we are proposing to fund some of our 2018 capital expenditures with undesignated fund balance in an effort to control large fluctuations in the tax rate.

Conclusion

We are constantly seeking input from all of our residents, property owners and guests as to how we can face some of the challenges ahead together. Working together is the most effective way for a town government to operate and makes us stronger in the end. While there may be challenges ahead, we expect to continue to deliver the same high quality of services with strong fiscal management you have come to expect from the Town of Waterville Valley.

Respectfully Submitted,

WATERVILLE VALLEY BOARD OF SELECTMEN

William M. Aronson, Chairman
Margaret C. Turner, Vice –Chair
William R. Larsen

Town of Waterville Valley
50th Anniversary Celebration
August 12, 2017



Poolside cocktails ~ Dinner Buffet ~ Auction ~ Stories from WV Past ~ Fireworks



The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Waterville Valley, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire as of and for the year ended December 31, 2017, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we express no such opinion. An audit also includes evaluation of the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation of the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire, as of December 31, 2017, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the

section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Supplemental Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Waterville Valley, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*

Gramtham, New Hampshire

February 14, 2018

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2017

All numbers are expressed in USA Dollars

	General	WV Capital Improvements	Capital &	Non-major Governmental Funds		Total Governmental Funds
			Noncapital Reserves	Osceola Library	Conservation Commission	
ASSETS						
Cash and cash equivalents	1,513,513	16,523	305,378	7,232	5,422	1,848,068
Receivables						
Taxes	121,362					121,362
Accounts	231,090					231,090
Interfund	48,367					48,367
	<u>1,914,332</u>	<u>16,523</u>	<u>305,378</u>	<u>7,232</u>	<u>5,422</u>	<u>2,248,887</u>
LIABILITIES						
Accounts payable	42,041					42,041
Interfund payable			48,367			48,367
Intergovernmental payable	653,192					653,192
	<u>695,233</u>	<u>-</u>	<u>48,367</u>	<u>-</u>	<u>-</u>	<u>743,600</u>
DEFERRED INFLOWS						
Unavailable taxes revenues	65,000					65,000
	<u>65,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>65,000</u>
FUND BALANCES						
<i>Restricted for</i>						
Open purchase orders	177,237					177,237
Special revenue purposes				7,232		7,232
Capital projects					5,422	5,422
Capital acquisitions & maintenance		16,523	257,011			273,534
Unassigned	976,862					976,862
	<u>1,154,099</u>	<u>16,523</u>	<u>257,011</u>	<u>7,232</u>	<u>5,422</u>	<u>1,440,287</u>
	<u>1,914,332</u>	<u>16,523</u>	<u>305,378</u>	<u>7,232</u>	<u>5,422</u>	<u>2,248,887</u>

NOTES



FY2018 Proposed Budget Summary - Town Meeting

Line No.	Department	FY2017		% Change
		Approved	Proposed	
4130	Executive	8,660.00	8,660.00	0.00%
4135	General Overhead	43,300.00	43,300.00	0.00%
4140	Town Clerk	2,200.00	2,400.00	9.09%
4150	Administration	329,707.00	339,690.00	3.03%
4152	Revaluation of Property	42,500.00	14,000.00	(28,500.00)
4153	Legal Expenses	11,000.00	11,000.00	0.00%
4191	Planning/Zoning	13,500.00	3,500.00	(10,000.00)
4193	Information Technology	38,980.00	29,450.00	(9,530.00)
4194	Buildings & Grounds	117,018.00	116,298.00	(720.00)
4195	Cemeteries	1,000.00	4,000.00	3,000.00
4196	Insurance	96,673.00	103,152.00	6,479.00
4197	Advertising & Reg Marketing	1.00	1.00	0.00%
4198	Post Office	94,288.00	97,989.00	3,701.00
4199	Other General Government			
	<i>Pond Maintenance</i>	5,000.00	5,000.00	0.00%
	<i>Rey Center Support</i>	25,000.00	25,000.00	0.00%
	<i>Schuss Bus</i>	53,500.00	55,550.00	2,050.00
	<i>Voluntary Separation Program</i>	18,000.00	8,744.00	(9,256.00)
	<i>Shakespeare in the Valley</i>	2,500.00	2,500.00	0.00%
	<i>WVA/A</i>	3,000.00	3,000.00	0.00%
	<i>Special Celebrations</i>	10,000.00	5,000.00	(5,000.00)
	<i>Other (Cemetery/Grants)</i>	5,000.00	5,000.00	0.00%
4210	Police	597,249.00	603,278.00	6,029.00
4215	Emergency Med Services	108,875.00	106,135.00	(2,740.00)
4220	Fire	139,878.00	152,720.00	12,842.00
4312	Highways	350,728.00	364,493.00	13,765.00
4316	Street Lights	6,500.00	7,000.00	500.00
4323	Solid Waste Collection	158,397.00	160,974.00	2,577.00
4324	Solid Waste Disposal	74,200.00	73,700.00	(500.00)
4326	Wastewater	231,687.00	230,271.00	(1,416.00)
4332	Water	161,684.00	162,348.00	664.00
4399	Sanitation-MSD Res Pers	68,845.00	58,571.00	(10,274.00)
4415	Health Agencies/Hospitals	2,500.00	6,000.00	3,500.00
4442	General Assistance	1,000.00	1,000.00	0.00%
4520	Recreation	305,822.00	312,016.00	6,194.00
4525	Parks Services	-	10,765.00	10,765.00
4550	Library	3,500.00	3,500.00	0.00%
4583	Patriotic Purposes	8,600.00	9,000.00	400.00
4611	Conservation	250.00	500.00	250.00
4711	Debt Svc - Principal	517,452.00	436,682.00	(80,770.00)
4721	Debt Svc - Interest	105,601.00	92,741.00	(12,860.00)

FY2018 Proposed Budget Summary - Town Meeting

<u>Line No.</u>	<u>Department</u>	<u>FY2017 Approved</u>	<u>FY2018 Proposed</u>	<u>\$ Change</u>	<u>% Change</u>
4723	Interest on TANs/BANs	2,000.00	2,000.00	-	0.00%
	Cash Capital Projects				
	Police Cruiser Lease (New Taxes)	14,162.00	14,163.00	1.00	0.00%
	Grounds Tractor Lease (New Taxes)	9,914.00	9,915.00	1.00	0.00%
	Waterfront Reprs./Equip (New Taxes)	-	25,000.00	25,000.00	100.00%
	Water Dept Veh Purchase (New Taxes)	34,000.00	-	(34,000.00)	-100.00%
	Capital Reserves				
	Corcoran's Pond (New Taxes)	20,000.00	-	(20,000.00)	-100.00%
	Ladder Truck (FB)	20,000.00	-	-	0.00%
	Road Repair (FB)	20,000.00	40,000.00	20,000.00	0.00%
	Fire Truck Repairs (New Taxes)	10,000.00	-	(10,000.00)	0.00%
	Backhoe (New Taxes)	10,000.00	-	(10,000.00)	0.00%
	Special Warrant Articles				
	Pedestrian Study Implmnt (FB/Grant)	120,000.00	-	(120,000.00)	-100.00%
	Well #3 Evaluation	25,000.00	-	(25,000.00)	-100.00%
	Water/WWTP Repairs (FB)	25,000.00	20,000.00	(5,000.00)	-20.00%
	WWTP Repairs (New Taxes)	-	130,000.00	130,000.00	100.00%
	Town Hall Eng/Repairs (New Taxes)	-	80,000.00	80,000.00	100.00%
	Music Festival 2019 (New Taxes)	-	10,000.00	10,000.00	100.00%
	Police Vehicle (CR, Ins & FB)	-	45,000.00	45,000.00	100.00%
	Plow Truck Lease (New Taxes)	-	30,800.00	30,800.00	100.00%
	MSW Truck Repair/Replace (New Taxes)	-	10,000.00	10,000.00	100.00%
	WWTP New Generator (New Taxes)	80,000.00	-	(80,000.00)	100.00%
	Projects with Bond Funding	-	1,030,000.00	1,030,000.00	100.00%
	Total Appropriations Recmnd	<u>4,153,671.00</u>	<u>5,141,806.00</u>	<u>988,135.00</u>	23.79%
	Minus Non-Tax Revenues	<u>(1,401,353.00)</u>	<u>(2,372,383.00)</u> ³	<u>971,030.00</u>	69.29%
	Est Amount Taxes to Raise	<u>2,752,318.00</u>	<u>2,769,423.00</u>	<u>17,105.00</u>	0.62%
	Total Appropriations w/o Bonds¹	4,153,671.00	4,111,806.00	(41,865.00)	-1.01%
	Town Operating Budget²	3,823,671.00	3,726,006.00	(97,665.00)	-2.55%

Note 1 - This is the Total Appropriations Recommended minus the Bonds Line Item and associated Revenues

Note 2 - This is the Total Appropriations Recommended minus the Special Warrant Articles, Capital Reserves and Bonds Line Items and all Revenues

Note 3 - FY2018 Non-Tax Revenues are estimated based on the FY2017 Revenues Used for Tax Rate Setting plus new Bonding proceeds and revenue from an insurance reimbursement for the Police Cruiser

**Town of Waterville Valley
FY2018 Proposed Budget Detail - Town Meeting**

Dept	Line Item	Description	FY17 Approved	FY17 Spent	FY17 Balance	FY18 Request	\$ Incr (Dcr) FY18 to Spent	% Incr (Dcr) FY18 to Spent	\$ Incr (Dcr) FY17 to FY18	% Incr (Dcr) FY17 to FY18
4100 - General Government										
4130	EXECUTIVE									
	100	Salaries	7,150.00	7,150.00	-	7,150.00	-	-	-	-
	200	Employee Benefits	610.00	623.49	(13.49)	610.00	(13.49)	(0.02)	-	-
	800	Other Charges and Expenses	900.00	226.27	673.73	900.00	673.73	2.98	-	-
		Total Executive	8,660.00	7,999.76	660.24	8,660.00	660.24	8.25%	-	0.00%
4135	GENERAL OVERHEAD									
	200	Employee Benefits	3,000.00	6,578.93	(3,578.93)	3,000.00	(3,578.93)	(0.54)	-	-
	800	Other Charges and Expenses	40,300.00	34,813.69	5,486.31	40,300.00	5,486.31	0.16	-	-
		Total Gen Overhead	43,300.00	41,392.62	1,907.38	43,300.00	1,907.38	4.61%	-	0.00%
4140	TOWN CLERK/ELECTIONS									
	100	Salaries	1,000.00	1,000.00	-	1,000.00	-	-	-	-
	500	Other Purchased Services	300.00	536.97	(236.97)	300.00	(236.97)	1.00	-	-
	800	Other Charges and Expenses	900.00	846.60	53.40	1,100.00	253.40	0.30	200.00	0.22
		Total Town Clerk	2,200.00	2,383.57	(183.57)	2,400.00	16.43	0.69%	200.00	9.09%
4150	ADMINISTRATION									
	100	Salaries	186,950.00	182,876.12	4,073.88	190,070.00	7,193.88	0.04	3,120.00	0.02
	200	Employee Benefits	96,507.00	94,085.79	2,421.21	97,670.00	3,584.21	0.04	1,163.00	0.01
	300	Purchased Professional Services and Technical	18,500.00	18,386.37	113.63	18,700.00	313.63	0.02	200.00	0.01
	400	Purchased Property Services	2,500.00	3,863.15	(1,363.15)	3,000.00	(863.15)	(0.22)	500.00	0.20
	500	Other Purchased Services	13,250.00	9,041.69	4,208.31	16,250.00	7,208.31	0.80	3,000.00	0.23
	600	Supplies	10,500.00	10,048.81	451.19	12,500.00	2,451.19	0.24	2,000.00	0.19
	900	Other Financial Uses	1,500.00	981.53	518.47	1,500.00	518.47	0.53	-	-
		Total Admin	329,707.00	319,283.46	10,423.54	339,690.00	20,406.54	6.39%	9,983.00	3.03%
4152	REVALUATION OF PROPERTY									
	300	Purchased Professional and Technical Services	42,500.00	47,165.55	(4,665.55)	14,000.00	(33,165.55)	-70.32%	(28,500.00)	-67.06%
		Total Reval	42,500.00	47,165.55	(4,665.55)	14,000.00	(33,165.55)	-70.32%	(28,500.00)	-67.06%
4153	LEGAL EXPENSES									
	300	Purchased Professional and Technical Services	11,000.00	6,169.94	4,830.06	11,000.00	4,830.06	78.28%	-	0.00%
		Total Legal	11,000.00	6,169.94	4,830.06	11,000.00	4,830.06	78.28%	-	0.00%
4191	PLANNING/ZONING									
	300	Purchased Professional and Technical Services	13,500.00	4,312.24	9,187.76	3,500.00	(812.24)	-18.84%	(10,000.00)	-74.07%
		Total Planning	13,500.00	4,312.24	9,187.76	3,500.00	(812.24)	-18.84%	(10,000.00)	-74.07%
4193	INFORMATION TECHNOLOGY									
	100	Salaries	20,000.00	-	20,000.00	-	-	100.00%	(20,000.00)	100.00%
	200	IT Employee Benefits	1,530.00	-	1,530.00	-	-	100.00%	(1,530.00)	100.00%
	300	IT Purchased Prof Svcs and Tech Svcs	14,950.00	19,926.23	(4,976.23)	28,450.00	8,523.77	100.00%	13,500.00	100.00%
	400	IT Purchased Property Services	2,000.00	633.20	1,366.80	500.00	(133.20)	100.00%	(1,500.00)	100.00%
	600	IT Supplies	500.00	572.74	(72.74)	500.00	(72.74)	100.00%	-	100.00%
		Total Information Technology	38,980.00	21,132.17	17,847.83	29,450.00	8,317.83	100.00%	(9,530.00)	100.00%

**Town of Waterville Valley
FY2018 Proposed Budget Detail - Town Meeting**

Dept	Line Item	Description	FY17 Approved	FY17 Spent	FY17 Balance	FY18 Request	\$ Incr (Dcr) FY18 to Spent	% Incr (Dcr) FY18 to Spent	\$ Incr (Dcr) FY17 to FY18	% Incr (Dcr) FY17 to FY18
4220	100	Salaries	70,000.00	65,965.84	4,034.16	67,000.00	1,034.16	200.00%	(3,000.00)	-4.29%
	200	Employee Benefits	6,100.00	6,593.23	(493.23)	6,500.00	(93.23)	100.00%	400.00	100.00%
	300	Purchased Professional and Technical Services	850.00	642.02	207.98	850.00	207.98	100.00%	-	0.00%
	400	Purchased Property Services	2,000.00	28.50	1,971.50	2,000.00	1,971.50	6917.54%	-	0.00%
	500	Other Purchased Services	18,925.00	17,108.56	1,816.44	18,785.00	1,676.44	9.80%	(140.00)	-0.74%
	600	Supplies	11,000.00	7,934.65	3,065.35	11,000.00	3,065.35	38.63%	-	0.00%
		Total EMS	108,875.00	98,272.80	10,602.20	106,135.00	7,862.20	8.00%	(2,740.00)	-2.52%
		FIRE								
	100	Salaries	71,803.00	82,229.19	(10,426.19)	83,693.00	1,463.81	1.78%	11,890.00	16.56%
	200	Employee Benefits	45,400.00	44,370.60	1,029.40	46,652.00	2,281.40	5.14%	1,252.00	2.76%
300	Purchased Professional and Technical Services	1,175.00	675.00	500.00	1,175.00	500.00	74.07%	-	0.00%	
400	Purchased Property Services	3,500.00	-	3,500.00	3,500.00	3,500.00	100.00%	-	100.00%	
500	Other Purchased Services	900.00	102.00	798.00	700.00	598.00	586.27%	(200.00)	-22.22%	
600	Supplies	17,100.00	18,596.29	(1,496.29)	17,000.00	(1,596.29)	-8.58%	(100.00)	-0.58%	
	Total Fire	139,878.00	145,973.08	(6,095.08)	152,720.00	6,746.92	4.62%	12,842.00	9.18%	
4300 - Highways and Streets										
4312	HIGHWAYS AND STREETS									
100	Salaries	194,097.00	202,612.88	(8,515.88)	197,729.00	(4,883.88)	-2.41%	3,632.00	1.87%	
200	Employee Benefits	85,531.00	81,137.26	4,393.74	85,164.00	4,026.74	4.96%	(367.00)	-0.43%	
300	Purchased Professional and Technical Services	1,650.00	1,048.00	602.00	1,650.00	602.00	57.44%	-	0.00%	
400	Purchased Property Services	44,050.00	47,706.27	(3,656.27)	52,550.00	4,843.73	10.15%	8,500.00	19.30%	
500	Other Purchased Services	900.00	77.00	823.00	900.00	823.00	100.00%	-	0.00%	
600	Supplies	24,500.00	25,770.65	(1,270.65)	26,500.00	729.35	2.83%	2,000.00	8.16%	
	Total Highways	350,728.00	358,352.06	(7,624.06)	364,493.00	6,140.94	1.71%	13,765.00	3.92%	
4316	STREET LIGHTS									
800	Other Charges and Expenses	6,500.00	6,816.00	(316.00)	7,000.00	184.00	2.70%	500.00	7.69%	
	Total Street Lights	6,500.00	6,816.00	(316.00)	7,000.00	184.00	2.70%	500.00	7.69%	
4320 - Sanitation										
4323	SOLID WASTE COLLECTION									
100	Salaries	81,422.00	56,279.87	25,142.13	78,954.00	22,674.13	200.00%	(2,468.00)	-3.03%	
200	Employee Benefits	59,525.00	47,548.07	11,976.93	65,720.00	18,171.93	38.22%	6,195.00	10.41%	
300	Purchased Professional and Technical Services	300.00	77.99	222.01	300.00	222.01	100.00%	-	0.00%	
400	Purchased Property Services	-	962.02	-	-	(962.02)	-100.00%	-	#DIV/0!	
500	Other Purchased Services	650.00	384.20	265.80	500.00	115.80	30.14%	(150.00)	-23.08%	
600	Supplies	15,000.00	14,866.23	133.77	15,500.00	633.77	4.26%	500.00	3.33%	
	Total SW Collection	156,897.00	120,118.38	37,740.64	160,974.00	40,855.62	34.01%	4,077.00	2.60%	
4324	SOLID WASTE DISPOSAL									
800	Other Charges and Expenses	74,200.00	72,399.03	1,800.97	73,700.00	1,300.97	1.80%	(500.00)	-0.67%	
	Total SW Disposal	74,200.00	72,399.03	1,800.97	73,700.00	1,300.97	1.80%	(500.00)	-0.67%	
4326	WASTEWATER COLLECTION & DISPOSAL									
100	Salaries	66,694.00	65,568.32	1,125.68	66,603.00	1,034.68	1.58%	(91.00)	-0.14%	
200	Employee Benefits	28,843.00	28,598.64	244.36	29,118.00	519.36	1.82%	275.00	0.95%	

**Town of Waterville Valley
FY2018 Proposed Budget Detail - Town Meeting**

Dept	Line Item	Description	FY17 Approved	FY17 Spent	FY17 Balance	FY18 Request	\$ Incr (Dcr) FY18 to Spent	% Incr (Dcr) FY18 to Spent	\$ Incr (Dcr) FY17 to FY18	% Incr (Dcr) FY17 to FY18
	300	Purchased Professional and Technical Services	16,050.00	13,479.06	2,570.94	16,050.00	2,570.94	19.07%	-	200.00%
	400	Purchased Property Services	61,750.00	49,841.97	11,908.03	58,750.00	8,908.03	17.87%	(3,000.00)	-4.86%
	500	Other Purchased Services	450.00	85.00	365.00	450.00	365.00	429.41%	-	0.00%
	600	Supplies	47,900.00	45,986.69	1,913.31	49,300.00	3,313.31	7.20%	1,400.00	2.92%
	800	Other Charges and Expenses	10,000.00	3,921.50	6,078.50	10,000.00	6,078.50	155.00%	-	0.00%
		Total Wastewater	231,687.00	207,481.18	24,205.82	230,271.00	22,789.82	10.98%	(1,416.00)	-0.61%
4399		SANITATION-MSD RESERVE PERSONNEL								
	100	Salaries	35,954.00	23,432.45	12,521.55	31,200.00	7,767.55	33.15%	(4,754.00)	-13.22%
	200	Employee Benefits	32,141.00	20,974.91	11,166.09	26,621.00	5,646.09	26.92%	(5,520.00)	-17.17%
	400	Purchased Property Services	750.00	552.31	197.69	750.00	197.69	35.79%	-	0.00%
	800	Other Charges and Expenses	-	23,975.88	(23,975.88)	-	(23,975.88)	-100.00%	-	100.00%
		Total SW Disposal	68,845.00	68,935.55	(90.55)	58,571.00	(10,364.55)	-15.04%	(10,274.00)	-14.92%
4330		Water Distribution and Treatment								
4332		WATER SERVICES								
	100	Salaries	48,191.00	50,914.40	(2,723.40)	49,860.00	(1,054.40)	100.00%	1,669.00	3.46%
	200	Employee Benefits	34,443.00	34,286.68	156.32	34,738.00	451.32	100.00%	295.00	0.86%
	300	Purchased Professional and Technical Services	35,500.00	32,718.57	2,781.43	35,500.00	2,781.43	8.50%	-	0.00%
	400	Purchased Property Services	24,250.00	19,847.79	4,402.21	22,250.00	2,402.21	12.10%	(2,000.00)	-8.25%
	500	Other Purchased Services	800.00	1,750.62	(950.62)	1,500.00	(250.62)	-14.32%	700.00	87.50%
	600	Supplies	18,500.00	25,450.13	(6,950.13)	18,500.00	(6,950.13)	-27.31%	-	0.00%
		Total Water	161,684.00	164,968.19	(3,284.19)	162,348.00	(2,620.19)	-1.59%	664.00	0.41%
4400		Health and Welfare								
4415		HEALTH AGENCIES AND HOSPITALS								
	800	Other Charges and Expenses	2,500.00	2,323.55	176.45	6,000.00	3,676.45	158.23%	3,500.00	140.00%
		Total Health & Hospitals	2,500.00	2,323.55	176.45	6,000.00	3,676.45	158.23%	3,500.00	140.00%
4442		WELFARE - GENERAL ASSISTANCE								
	900	Other Financial Uses	1,000.00	1,140.00	(140.00)	1,000.00	(140.00)	-12.28%	-	0.00%
		Total Welfare - Gen Assistance	1,000.00	1,140.00	(140.00)	1,000.00	(140.00)	-12.28%	-	0.00%
4500		Recreation Services								
4520		RECREATION								
	100	Salaries	192,634.00	176,801.59	15,832.41	194,425.00	17,623.41	9.97%	1,791.00	0.93%
	200	Employee Benefits	48,291.00	43,782.45	4,508.55	52,890.00	9,107.55	20.80%	4,599.00	9.52%
	300	Purchased Professional Services and Technical :	2,600.00	2,357.91	242.09	2,300.00	(57.91)	-2.46%	(300.00)	-11.54%
	400	Purchase Property Services	8,609.00	9,434.87	(825.87)	8,605.00	(829.87)	-8.80%	(4.00)	-0.05%
	500	Other Purchased Services	11,003.00	9,659.49	1,343.51	11,346.00	1,686.51	17.46%	343.00	3.12%
	600	Supplies	34,260.00	32,303.53	1,956.47	32,110.00	(193.53)	-0.60%	(2,150.00)	-6.28%
	800	Other Charges and Expenses	8,425.00	10,084.34	(1,659.34)	10,340.00	255.66	2.54%	1,915.00	22.73%
		Total Recreation	305,822.00	284,424.18	21,397.82	312,016.00	27,591.82	9.70%	6,194.00	2.03%
4525		PARKS SERVICES								
	100	Salaries				10,000.00	10,000.00	#DIV/0!	10,000.00	#DIV/0!
	200	Employee Benefits				765.00	765.00			

**Town of Waterville Valley
FY2018 Proposed Budget Detail - Town Meeting**

Dept	Line Item	Description	FY17 Approved	FY17 Spent	FY17 Balance	FY18 Request	\$ Incr (Dcr) FY18 to Spent	% Incr (Dcr) FY18 to Spent	\$ Incr (Dcr) FY17 to FY18	% Incr (Dcr) FY17 to FY18
		Total Parks				10,765.00				
4550		LIBRARY								
	500	Other Purchased Services	1,000.00	225.73	774.27	1,000.00	774.27	0.00%	-	0.00%
	600	Supplies	2,000.00	2,000.00	-	2,000.00	-	0.00%	-	0.00%
	700	Capital Outlay	500.00	1,156.73	(656.73)	500.00	(656.73)	100.00%	-	0.00%
		Total Library	3,500.00	3,382.46	117.54	3,500.00	117.54	3.47%	-	0.00%
4583		PATRIOTIC PURPOSES								
	800	Other Charges and Expenses	8,500.00	8,500.00	8,600.00	9,000.00	500.00	5.88%	500.00	5.88%
		Total Patriotic Purposes	8,500.00	8,500.00	8,600.00	9,000.00	500.00	5.88%	500.00	5.88%
4600 - Conservation										
4611		CONSERVATION COMMISSION								
	800	Other Charges and Expenses	250.00	-	250.00	500.00	500.00	#DIV/0!	250.00	100.00%
		Total Conservation	250.00	-	250.00	500.00	500.00	#DIV/0!	250.00	100.00%
4700 - Debt Service										
4711		PRINCIPAL - LONG TERM BONDS AND NOTES								
	900	Other Financial Uses	517,452.00	494,751.56	22,700.44	436,682.00	(58,069.56)	-11.74%	(80,770.00)	-15.61%
		Total Principal	517,452.00	494,751.56	22,700.44	436,682.00	(58,069.56)	-11.74%	(80,770.00)	-15.61%
4721		INTEREST - LONG TERM BONDS AND NOTES								
	900	Other Financial Uses	105,601.00	102,159.59	3,441.41	92,741.00	(9,418.59)	-9.22%	(12,860.00)	-12.18%
		Total Interest	105,601.00	102,159.59	3,441.41	92,741.00	(9,418.59)	-9.22%	(12,860.00)	-12.18%
4723		INTEREST ON TANS								
	900	Other Financial Uses	2,000.00	-	2,000.00	2,000.00	2,000.00	#DIV/0!	-	0.00%
		Total TAN Interest	2,000.00	-	2,000.00	2,000.00	2,000.00	#DIV/0!	-	0.00%
		BONDED CAPITAL OUTLAY								
		Corcoran's Pond Dam				630,000.00				
		Town Entrance				250,000.00				
		Well #3 Improvements				150,000.00				
		Total Bonded Capital				1,030,000.00				
		CASH CAPITAL OUTLAY								
		Police Cruiser Lease				14,163.00				
		Grounds Tractor Lease				9,915.00				
		Waterfront Repairs/Equipment				25,000.00				
		Total Cash Capital				49,078.00				
		CAPITAL RESERVES/SPECIAL WARRANT ARTICLES								
		Ladder Truck C/R				20,000.00				
		Road Repair C/R				40,000.00				
		Water/WWTP Repairs				20,000.00				
		WWTP Repairs				130,000.00				

**Town of Waterville Valley
FY2018 Proposed Budget Detail - Town Meeting**

<u>Dept</u>	<u>Line Item</u>	<u>Description</u>	<u>FY17 Approved</u>	<u>FY17 Spent</u>	<u>FY17 Balance</u>	<u>FY18 Request</u>	<u>\$ Incr (Dcr) FY18 to Spent</u>	<u>% Incr (Dcr) FY18 to Spent</u>	<u>\$ Incr (Dcr) FY17 to FY18</u>	<u>% Incr (Dcr) FY17 to FY18</u>
		Town Hall Eng/Repairs				80,000.00				
		Music Festival 2019				10,000.00				
		Police Vehicle				45,000.00				
		Plow Truck Lease				30,800.00				
		MSD Truck Repair/Replace C/R - New				10,000.00				
		Total Special Warrant Articles				385,800.00				
									5,141,806.00	

**Town of Waterville Valley
Estimated Revenues
Town Meeting 2018**

Dept	Line Item	Description	FY17 Budget	FY17 Collected	FY17 Balance	FY18 Estimate	\$ Incr (Dcr) FY18 to Collectd	% Incr (Dcr) FY18 to Collectd	\$ Incr (Dcr) FY17 to FY18	% Incr (Dcr) FY17 to FY18
3185-3186		Payments in Lieu of Taxes/Yield Taxes			0.30	43,945.00	(1,453.30)	-100.00%	(1,453.00)	-100.00%
3190		Penalties & Interest	21,000.00	34,590.51	13,590.51	33,500.00	(1,090.51)	-3.15%	12,500.00	59.52%
3220		Motor Vehicle Fees	102,000.00	112,382.65	10,382.65	114,474.00	2,091.35	1.86%	12,474.00	12.23%
3230		Building Permits	9,650.00	10,148.28	498.28	10,550.00	401.72	3.96%	900.00	9.33%
3290		Other Licenses Permits & Fees	1,015.00	1,204.00	189.00	1,215.00	11.00	0.91%	200.00	19.70%
3352		Meals & Rooms Tax Distribution	12,681.00	12,680.63	(0.37)	12,772.00	91.37	0.72%	91.00	0.72%
3353		State Highway Aid	13,169.00	13,168.92	(0.08)	13,294.00	125.08	0.95%	125.00	0.95%
3379		From Other Governments	60,000.00	-	-	-	-	0.00%	(60,000.00)	-100.00%
3401		Public Safety Department Revenue	29,050.00	30,180.59	1,130.59	35,200.00	5,019.41	16.63%	6,150.00	21.17%
3402		Water Department	252,300.00	242,868.23	(9,431.77)	242,500.00	(368.23)	-0.15%	(9,800.00)	-3.88%
3403		Wastewater Department	303,100.00	321,651.21	18,551.21	320,500.00	(1,151.21)	-0.36%	17,400.00	5.74%
3404		Solid Waste Collection & Disposal	105,050.00	111,973.65	6,923.65	112,000.00	26.35	0.02%	6,950.00	6.62%
3406		Recreation Department	158,735.00	164,589.29	5,854.29	167,848.00	3,258.71	1.98%	9,113.00	5.74%
3407		Post Office	30,000.00	30,000.00	-	30,000.00	-	0.00%	-	0.00%
3501		Sale of Municipal Property	1,500.00	1,301.00	(199.00)	10,000.00	8,699.00	100.00%	8,500.00	100.00%
3502		Interest on Investments	1,250.00	1,935.28	685.28	2,500.00	564.72	29.18%	1,250.00	100.00%
3509		Other Miscellaneous	59,585.00	60,340.51	755.51	64,585.00	4,244.49	7.03%	5,000.00	0.00%
3915		From Capital Reserves	-	-	-	155,000.00	155,000.00	0.00%	155,000.00	0.00%
3934		Proceeds from Long Term Bonds & Notes	-	-	-	900,000.00	900,000.00	0.00%	900,000.00	0.00%
3939		Budgetary Use of Fund Balance	-	110,000.00	-	102,500.00	(7,500.00)	-4.15%	(7,500.00)	0.00%
TOTAL			1,205,483.00	1,304,513.05	49,030.05	2,372,383.00	1,067,869.95	81.86%	1,166,900.00	96.80%

2018 Town Meeting Warrant

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Recreation Department Gymnasium in said Waterville Valley on Tuesday, March 13, 2018, polls to open for voting on Articles One through Ten at Twelve O'clock Noon and to close no earlier than five o'clock in the afternoon. You are further notified to meet at said Recreation Department Gymnasium on Tuesday, March 13, 2018 at five thirty in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1 - To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectman (Three-year Term), Library Trustee (Three-year Term), Supervisor of the Checklist (Six-year Term), Trustee of the Trust Funds (Three-year Term), Moderator (Two-year Term).

Article 2 – Are you in favor of Amendment No. 1 to the zoning ordinance as proposed by the planning board as follows: “To repeal Article V, Section K, Sign Code and Regulations in its entirety and replace it with a new comprehensive section regulating signage, to be referred to as Article V, Section K, Sign Code and Regulations”? A copy of the proposed changes are on file at the office of the Town Clerk.

Yes

No

Article 3 – To see if the Town will vote to raise and appropriate the sum of Six Hundred Thirty Thousand Dollars (\$630,000) for capital improvements to the Corcoran Pond Dam. Funding to come from \$500,000 in bonds and notes, and \$130,000 from existing Corcoran Pond Dam Capital Reserves. And to authorize the issuance of not more than \$500,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen Recommend Approval 3 to 0. (2/3 Ballot Vote Required) (Amount NOT Included in Article 15)

Article 4 – To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Thousand Dollars (\$250,000) for the construction of a new town entrance and sidewalks and associated road improvements. And to authorize the issuance of not more than \$250,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen Recommend Approval 3 to 0. (2/3 Ballot Vote Required) (Amount NOT Included in Article 15)

Article 5 – To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Thousand Dollars (\$150,000) for engineering and capital improvements and repairs to the collection and distribution facilities associated with the existing Drinking Water Well Number 3. And to authorize the issuance of not more than \$150,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen Recommend Approval 3 to 0. (2/3 Ballot Vote Required) (Amount NOT Included in Article 15)

Article 6 – To see if the town will vote to authorize the selectmen to enter into a three (3) year lease agreement in the amount of \$87,192 for the purpose of leasing a new Public Works Dump Truck with new plow, and to raise and appropriate the sum of \$30,800 from general taxation for the first year's payment for that purpose. This lease agreement contains an escape clause. The Selectmen Recommend Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 15)

Article 7 – To see if the Town will vote to raise and appropriate the sum of \$130,000 for capital improvements to the Wastewater Treatment Plant HVAC System, Aeration System, Carbon Filter System, and Chemical Feed Pumps. Funds for these improvements will come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Article 8 – To see if the Town will vote to raise and appropriate the sum of \$80,000 for capital improvements to Town Hall and engineering services on Town Buildings. Funds for these improvements will come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Article 9 – To see if the Town will vote to raise and appropriate the sum of \$45,000 for the purchase of a new Police Cruiser. Funds for this purchase will come from the following sources; \$25,000 from the Capital Reserve previously established for this purpose, \$7,500 from insurance reimbursement and \$12,500 from the December 31, 2017 Fund Balance available on January 1, 2018. No amount will come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Article 10 – To see if the Town will vote to raise and appropriate the sum of \$20,000 to be added to the Water and Waste Water Repair Capital Account with said funds to come from the December 31, 2017 Fund Balance available on January 1, 2018 and no amount to come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Article 11 – To see if the Town will vote to raise and appropriate the sum of \$10,000 for the support of the New Hampshire Music Festival Independence Day Concert to be held in Waterville Valley on July 4,

2019. Funds for this support will come from general taxation. The Selectmen Recommend Approval by vote of 2 to 1. (Majority Vote Required) (Amount NOT included in Article 15)

Article 12 – To see if the town will vote to establish a Municipal Solid Waste Truck Capital Reserve Fund under the provisions of RSA 35:1 for repairs to the current Solid Waste Truck and/or the purchase of a new Solid Waste Truck and to raise and appropriate the sum of \$10,000.00 to be placed into the fund with said funds to come from the December 31, 2017 Fund Balance available on January 1, 2018 and no amount will be raised by general taxation. Furthermore, to name the Board of Selectmen as agents to expend from said fund. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Article 13 – To see if the Town will vote to raise and appropriate the sum of \$60,000 to be added to the capital reserve accounts previously established as listed below. \$60,000 is to come from the December 31, 2017 Fund Balance available on January 1, 2018 and no amount to be raised by general taxation.. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 15)

Ladder Truck Capital Reserve Account	\$20,000
Road Repair Capital Reserve Account	\$40,000

Article 14 – To see if the town will vote to adopt the provisions of RSA 72:81 regarding new construction property tax exemptions, said exemptions to be applicable to commercial uses in all Zoning Districts except High Density Residential and Low Density Residential. These exemptions will run for 10 years following new construction, and to be 50% on an annual basis of the increase in assessed value attributable to construction of new structures, and additions, renovations, or improvements to existing structures of \$50,000 or more in new assessed value. The Selectmen Recommend Approval by vote of 3 to 0. (Majority vote required)

Article 15 – To see if the Town will vote to raise and appropriate the sum \$3,726,006 for general municipal operations. This article does not include appropriations from any of the preceding articles. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required)

General Government	\$ 768,436
Buildings & Grounds	\$ 120,298
Public Safety	\$ 862,133
Highways & Streets	\$ 371,493
Solid Waste & Recycling	\$ 234,674
Water & Sewer	\$ 451,190
Health & Welfare	\$ 7,000
Culture & Recreation	\$ 335,281
Conservation	\$ 500
Debt Service	\$ 531,423
Capital Improvements	\$ 49,078
Total	\$ 3,726,006

Article 16 – To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

Article 17 – To transact any other business as may legally come before the meeting.

Given under our hands and seals this 8th Day of February, in the year of our Lord Two Thousand and Eighteen.

The Board of Selectmen



William Aronson

Chairman

Margaret Turner

Selectman



William Larsen

Selectman

Posting Certification

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office Building, the Waterville Valley Post Office and the Waterville Valley Recreation Department Multi-Purpose Room on February 15, 2018.



William Aronson

Chairman

Margaret Turner

Selectman



William Larsen

Selectman

**WATERVILLE VALLEY TOWN MEETING
& SCHOOL DISTRICT MEETING
MODERATOR'S RULES OF PROCEDURE**

1. The meeting will be conducted in accordance with the presiding Moderator's rules and not by other parliamentary rules such as Robert's. RSA 40:4. The Moderator's main purpose is to keep the meeting moving, and not get bogged down in procedural quagmires.
2. By majority vote, the voters can overrule any decision that the Moderator establishes. A voter can raise such a request by ***Point of Order***.
3. The Moderator will consider each Article as follows:
 - a. The Moderator will announce each Article on the Warrant, and ask for a ***Motion***.
 - b. The Moderator will recognize a member of the Board of Selectmen, School Board, or petitioner (if a petitioned Article), who will read the Article and ***Move*** the adoption of the Article.
 - c. If the Motion is ***Seconded***, the Moderator will recognize a member of the Board of Selectmen, School Board, town official or petitioner to explain the Article.
 - d. The Meeting will enter ***Discussion*** [debate] and then ***Vote*** on the Article.
4. No one may speak without leave of the Moderator. RSA 40:7.
 - a. Voters should raise their hand and wait to be recognized by the Moderator.
 - b. Each speaker should stand, speak into the microphone, and first provide his/her name.
 - c. All questions and comments should be addressed to the Moderator. The Moderator will facilitate the appropriate respondent.
 - d. No voter may speak twice until everyone else has had a chance to speak, unless the speaker has a question that needs to be answered before stating their opinion.
5. The Moderator will allow only one motion on the floor at a time. There are two exceptions to this rule:
 - a. A voter may raise a ***Point of Order*** at any time, and
 - b. If a voter has the floor, the voter may make a motion to ***Amend*** the pending motion or ***Call the Question***.
6. Motions to ***Call the Question***, if passed by 2/3 vote, end debate on a motion. The Moderator shall have the right to refuse a Motion to Call the Question, if she feels the voters have not yet had an adequate opportunity to discuss an issue.

7. Speakers must be courteous at all times. If any person behaves in a disorderly manner, and after notice from the Moderator, persists in such behavior, or shall in any way disturb the meeting, or willfully violate any rule of proceeding, the Moderator may have a police officer, or any legal voter of the town, remove such person from the meeting. RSA 40:8.
8. Article presentations will be limited to ten (10) minutes. All speakers in debate will be limited to three (3) minutes.
9. The Moderator may determine the method of voting except as determined by law. However, any voter who doubts the accuracy of any non-counted vote may require the Moderator to determine a vote by a counted show of hands or counted standing vote.
10. Any three (3) voters present and identified may require that the vote on any Article or question be by secret ballot. The signed request must be presented in writing to the Moderator prior to a vote on the Article or question. RSA 40:4-a.
11. The Moderator will not accept negative motions, which are motions that require a "no" vote to vote in the affirmative such as "I move that we not adopt the budget."
12. A motion to ***Restrict Reconsideration*** can only postpone a second vote, to ***Reconsider***, to a reconvened meeting held at least 7 days later, RSA 40:10.
13. The Moderator has the right to vote on all Articles. The Moderator will vote to break a tie, or make a vote a tie if a motion the Moderator opposes would otherwise carry.

**MINUTES OF THE ANNUAL TOWN MEETING
TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE
MARCH 16, 2017**

PRESENT: Moderator Marilyn Clarkson, Selectman William Larsen, Selectman Margaret Turner, Town Manager Mark Decoteau, Town Clerk Assistant Sharon Charron, Town Department Heads, Town Employees and Community Members.

Moderator Clarkson called the Town Meeting to order at 5:31pm for the town of Waterville Valley, NH.

Waterville Valley School students Ross and Riley Smith lead the Pledge of Allegiance.

Moderator Clarkson introduces the head table. She advises that everyone present have a copy of the 2016 Annual Town Report. She reviews and explains the Town Meeting Rules of Order, stressing the proper protocol for those wishing to speak, and limiting speaking time to 3 minutes at a time per person. She reminds all registered voters to check in to receive their red voting card, and that a handout is available pertaining to Article 4. She requests that all cell phones and electronic devices be turned to silent mode.

Voting results for the Waterville Valley School District officers are read to the public:

School Board Member (2 year term):	Mike Koppel
School Board Member (3 year term):	Tim Smith
School Clerk / Treasurer:	Brenda Conklin
School Moderator:	Marilyn Clarkson

The Moderator recuses herself as she was one of the petitioners of article 11. The Moderator hands over the gavel to the Assistant Moderator, Brenda Conklin at this time. The Assistant Moderator requests that anyone who wished to speak to come to the microphone and state their name and street address, and pro or con towards the article.

Moderator: Do I hear a motion for Article 11?

Article 11

Motion: I move that the town will vote to amend Selectmen's Ordinance #7-Dog Ordinance, Section 1.3.1.1, adopted by Article 37 of the 1987 Town Meeting, by amending the definition of "at large" as follows: "In this ordinance, 'at large' means not under the control of the owner or any person by means of personal presence and attention and physical restraint so as to control the conduct of such dog. (Majority Vote Required)

Motion: Irit Levy of 21 Tripyramid Way

Seconded: Martha Plante

Moderator: Please note that the article takes a majority vote to pass and does not affect the Town Budget in any way. There is no requirement for a written ballot, though a secret ballot has been requested in writing.

Presentation: Tina Koppel of 11 Devereaux Way is in favor of the article and states 3 reasons. 1) The safety of the dog, 2) some people are afraid of dogs, and 3) an owner should not allow their dog to leave waste on other people's property.

Martha Plante of 42 Cascade Ridge Rd. states that 3 years a sense of the meeting vote was taken at town meeting and most were in favor. This was followed by a public hearing and dog etiquette brochure. The current ordinance is 30 years old and the town has grown in that timeframe as well. Unleashed animals should not be allowed to greet another dog or person who potentially does not want to interact with the dog causing potentially unsafe situations. She feels WV should join other resort communities by having a leash only ordinance.

Marilyn Clarkson of 40 Lost Pass Rd. speaks concerning the petition's wording and proposes to amend the current ordinance to include two location exceptions to a dog being leashed should be 1) the White Mountain National Forest (WMNF) and, 2) the owner's private property. She states that the densely populated area in the town center is the most important area dogs to be leashed at all times and this is a compromise to feedback she's received on the submitted petitioned article. She proposes the following sentence be added to the current ordinance now in place to be: *All dogs must be on a physical restraint in WV except WMNF or private property of owner or keeper.* Marilyn explained that this is an amendment from the floor, which can only be done at the town meeting itself.

The amendment is 2nd from the floor by Chris Bierbrier of 135 Boulder Path Rd.

Moderator: The amendment to the article is to add the words following section 1.3.1.1. as follows; *All dogs must be on a physical restraint in the town of Waterville Valley except in the WMNF or on the private property of owner or keeper.*

Discussion: Judy Ritchie of Forest Knoll B3 speaks to the phrase "private property" and condos as compared to single family homes and the impact of the ordinance to condo owners. She asks for the definition of private property in relation to the proposed changes. Mark Decoteau, Town Manager, replies that he had previously clarified with town counsel that the way the ordinance was written, and the way it is proposed to be amended, and the amendment to the article, all apply to property that the public has access to. Condos are private, yet because the public has access to it and because they share common owned property, which is shared between all owners in a condo association, they would be considered one of those areas that are considered public and dogs would be required to be leashed. Many have easements to allow the public to access through their property as well. Joe Jacobs of 98 Noon Peak Rd. states he has always believed that there was a leash law in town. He stressed it is common sense to leash your dog and believed verbal commands to control an unleashed dog are not adequate. He added that private properties should be fenced (electric or physical) to ensure that dogs stay on their owner's property, but unleashed dogs on trails in the WMNF is acceptable. He also noted that he feels the problem isn't with resident dog owners, but with guests/visitors dog owners.

Moderator: Reminds the audience that there is a motion on the floor to amend the article, and that motion needs to be voted upon before the article can be voted upon.

Discussion: Kevin Dill of 31 Jennings Peak Rd. states that condo associations should be able to decide for themselves if they want dogs to be leashed, or not, on their

association common property. Jeff Landi of Tyler Spring #35 supports the amendment and furthers that amendment to allow associations to decide for themselves whether or not dogs need to be leashed on common association property.

Moderator: Amendments must be presented in writing to the moderator.

The amendment is presented in writing to the moderator by Jeff Landi.

The amendment now reads that we add a 3rd item to the exceptions.

Discussion: Jeff Landi reads the amendment to the amendment as “*condo association property shall be at the discretion of the ownership by vote at the association’s annual meeting.*”

Moderator: Re-reads the article with the amendments from the floor to read:

All dogs must be on physical restraint in the town of Waterville Valley, except 1) in the WMNF, 2) the private property of the owner or keeper, and 3) condo association property shall be at the discretion of the ownership by vote at the association’s annual meeting. The moderator re-opens the discussion.

Discussion: Loretta Collins of 6 Avalanche Way explains NH law and the differences between condo and private properties relative to being considered private property. She continues to state that in NH, condo associations are governed by statutes that are specific to condo associations and are not considered private property. The NH condo statutes are also referred to in the master deed of any condo association.

Moderator: Comments that the comments made by Ms. Collins are on the amendment to the amendment. She asks if there are any other comments.

Discussion: Rich Rita of 38 Forest Knoll Way states that the Town Manager said he had previously confirmed with town counsel that condo property is not private property, and believes the amendment to the amendment isn’t legal and questioned whether exempting the condo association properties from the article can be done. The town manager agrees that it is not clear whether or not this would be a legal exemption. Rich continues to state that if the amendment is restricted to the town core, that on those trails within the town core, dogs would require a leash.

Moderator: The amendment to the amendment is re-read by the Moderator as follows:

All dogs must be on a physical restraint in Waterville Valley except; 1) in the White Mountain National Forest and 2) on the private property of the owner or keeper, and 3) condo association property shall be at the discretion of owner by ownership vote at the annual association meeting.

Discussion: Martha Plante asks a procedural question in that if the amendment to the amendment fails, is there still a vote for the amendment?

Moderator: Absolutely. This is a 2 step process.

Discussion: Kevin Dill asks if the amendment(s) can be withdrawn, and go back to the original wording of the article

Moderator: It is too late now and the amendments need to be voted upon. The Moderator asks for a show of cards for approval, and disapproval.

Show of cards counted to show IN Favor 30, and AGAINST 39. The amendment to the amendment for the 3rd exemption of condo association property fails. We now return to the original amendment as *All dogs must be on a physical restraint in Waterville Valley except; 1) in the White Mountain National Forest and 2) on*

the private property of the owner or keeper. The moderator asks for any more discussion.

Discussion: Judy Ritchie clarifies that this means that dogs do not have to be leashed in the WMNF or the owners or keepers private property, is this correct?

Moderator: That is correct.

Discussion: Cyndy Powell of 15 W. Branch Rd. expresses concern in the restrictions of just the WMNF, so that this wouldn't include Corcoran's Pond, Mike's Dream huge field, and connector trails to the WMNF from the town core, is this correct?

Moderator: That is correct.

Discussion: Cyndy Powell continues and states that the current ordinance is common sense and that if your dog cannot be held under verbal restraint than it should be leashed, that is common sense. From her experiences all dog owners she knows in WV are responsible owners and keep their dogs leashed when it is needed. When dogs meet and they are off leash it is better, because when leashed they are more aggressive. Leash aggression is a real thing. The current ordinance is sufficient and we should stay with what we have in place already. Marilyn Clarkson states that many people do not feel safe. Many people do train dogs and they are well behaved. WV is a resort community, and many other resort communities have dog restrictions in place now in their village areas, and she believes WV is falling behind on this issue as a resort community. She proposes to return next year with plans for areas in town which will have special provisions for dogs.

Moderator: Comments that we are still voting on the amendment, not the full article yet.

Discussion: Kevin Dill gets clarification that private single family property is an exclusion of the amendment. Jeff Landi speaks to his background in law enforcement as a NY State Police canine handler and from his professional experience, states that lead aggression is very real. A dog on a 6' lead will defend that area. He refers to Chief Noyes' data on dog incidents for 2016 citing 2 instances of vicious dogs, in 2015 it was 0. There are no bad dogs, just bad owners. Mr. Landi feels it is hard to believe that at 5am in the morning, on his property that abutts the WMNF and the river, that if the article passes, the idea that it will be unlawful for his dog to be off leash is absurd. Furthermore, people who do not pick up after their dog are a people problem, not a dog problem. He urges for the article to be voted down. Joe Jacobs asks to call the question.

Moderator: The moderator re-reads the amendment once more to be inserted after section 1.3.1.1 that *All dogs must be on a physical restraint in Waterville Valley except; 1) in the White Mountain National Forest and 2) on the private property of the owner or keeper.* The Moderator asks for a show of cards for approval, and disapproval of the amendment. Show of cards counted to show IN Favor 45, and AGAINST 32, and the amendment passes. The article is then re-read with the amendment in place to read as follows:

I move that the town will vote to amend Selectmen's Ordinance #7-Dog Ordinance, Section 1.3.1.1, adopted by Article 37 of the 1987 Town Meeting. All dogs must be on a physical restraint in Waterville Valley except 1) in the White Mountain National Forest and, 2) on the private property of the owner or keeper, by amending the definition of "at large" as follows: "In this

ordinance, 'at large' means not under the control of the owner or any person by means of personal presence and attention and physical restraint so as to control the conduct of such dog.

This is the article we will be voting on and the moderator asks for any discussion on the article, now with the amendment in place.

Discussion: Margaret Turner of 17 River Rd. states she is voting against the article and shares her reasons why and has a video presentation as well. Her reasons are: 1) it is unreasonably broad and unenforceable, and 2) will increase the number of aggressive dogs, and 3) there will be more dog poop on trails and sidewalks. For support of reason 1, the enforcement will fall to the Police Department, which is not only Police but includes Fire and EMS as well. Do any of us want them responding to an off leash dog call if we are placing a call for another emergency? She also states that in applying an ordinance to less than the full town, information signage is necessary at taxpayer expense alerting dog owners when they have crossed that into a leashed area. For support of reason 2, she speaks in support of leash aggression as it doesn't allow dogs to meet in their natural way. For support of reason 3, a standard leash is 4' long and if the article passes expect more poop to be in areas where people commonly walk. The bottom line is the current ordinance is fine, and that responsible dog ownership by all is encouraged. She asks for voters to vote against the article. Jeff Landi speaks and agrees with Margaret Turner's statements and asks for people to vote no against the article. Richard Rita asks to call the question which is seconded by Mike Koppel.

Moderator: The moderator asks for a show of cards for approval, and disapproval to call the question. This passes with no count necessary. The moderator re-read the amended article once more.

I move that the town will vote to amend Selectmen's Ordinance #7-Dog Ordinance, Section 1.3.1.1, adopted by Article 37 of the 1987 Town Meeting. All dogs must be on a physical restraint in Waterville Valley except 1) in the White Mountain National Forest and, 2) on the private property of the owner or keeper, by amending the definition of "at large" as follows: "In this ordinance, 'at large' means not under the control of the owner or any person by means of personal presence and attention and physical restraint so as to control the conduct of such dog.

The moderator state there has been a request for a secret ballot. After no further discussion, the moderator directs voters to mark their ballot either YES or NO and to place them into the ballot box. Once everyone had voted and returned to their seats, the Moderator stated that the polls do not need to be open for 1 hour in this instance and we will get results out ASAP. The assistant moderator now returns the gavel to the moderator at this time and she continues on with the meeting.

Moderator: Do I hear a motion for Article 12?

Article 12

Motion: I move that the town vote to raise and appropriate the sum of \$120,000.00 for the purpose of designing and installing road and trail signs at the entrance to town and along roads and trails within the town of Waterville Valley. \$60,000.00 of this appropriation is to come from

the December 31, 2016 Fund Balance available on January 1, 2017 and the balance of \$60,000.00 to come from a grant from the National Endowment for the Arts. No amount will be raised by general taxation. Selectmen Recommend Approval (Majority vote required) (Amount NOT included in Article 19)

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: Please note the Selectmen have recommended approval of this article. And also please note that this amount is not included in Article 19. The vote can take any form and a simple majority vote is required to pass this article. Mark Decoteau has a short presentation.

Presentation: Mark Decoteau states that last year's application of the grant failed and this was removed from the 2016 Budget by the Selectmen and the funds remained in the year-end Fund Balance. He references the wall boards and explains that this is the same article as last year for the same purpose. The grant has been applied for again and we won't know until April whether or not we are successful. This will have no impact on the budget if we are unsuccessful in receiving the grant.

Discussion: David Britton of 75 West Branch Rd references the \$90K spent on the Pedestrian Village Study: what did we receive for that study? He states it only gave a report and suggestions for a point of entry, creating signage and branding graphics. He states he doesn't understand the results of that and how this additional \$120K is to be used. He questions what are the signs going to look like and where will they be located. Mark Decoteau responds that this project would be to implement some of the results of the PVS items which includes 1) establishing a sense of arrival at the entrance to town, and 2) directional signs that would direct guests to lodging and restaurants, and 3) pavement markings for pedestrian and bike traffic, and 4) trail system established from center of town to assist guests in navigation to town amenities such as the Curious George Cottage and similar type locations. The purpose is to implement the finding of the PVS and if this isn't done, then we did spend \$90K on the PVS wastefully. Kevin Dill states the PVS was done by professionals to assist the town in making things better and it makes sense to implement their findings of their work. The matching grant for 50% of the costs also seems like a pretty good savings and stretches our dollars farther. Mark Decoteau further explains that if we are successful in obtaining the grant, there will be public meetings to review the designs and locations of the signs. There will be a process that is followed before any sign is created to be sure it meets everyone's expectations. Vicky Goldberg expresses disappointment in not getting the grant last year, and states that the funding options will likely not be available under the current President and proposed budget program cuts. Mark Decoteau replies that the Grant Funding is already in place and the budget cuts that Vicky refers to would be in the next budget. Judy Ritchie comments that we are not a tourist attraction, we are a town which has tourists. The town has been very strict with signage over many years and she hopes that there will be positive input from people during this process to maintain the ambiance of town so that WV doesn't end up looking like North Conway.

No further discussion.

Moderator: Hearing no requests for further discussion ends the discussion. The Moderator asks for a show of cards for approval, and disapproval of the article.

Disposition: Motion passes by majority vote.

Moderator: I have the results from the voting on article 11, and it failed by a 2 to 1 margin. Do I hear a motion for Article 13?

Article 13

Motion: I move that the town will vote to raise and appropriate the sum of \$80,000 for the purpose of purchasing and installing a new emergency generator at the wastewater treatment plant. This appropriation is to come from general taxation. Selectmen Recommend Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 19)

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note the Selectmen have recommended approval of this article and also please note that this amount is not included in Article 19. Simple majority vote is required.

Presentation: Mark Decoteau explains that the Wastewater Treatment Plant has an existing generator which is original to the plant and is now 40 years old. It is a tractor engine attached to a generator and neither one of these is able to be maintained any longer. This new generator is important because there is a tank in which all sewer water flows into and is then pumped to the sewer lagoons. If this pump is not operating during a power outage, the raw sewage overflows the tank and goes directly to the Mad River. This generator would provide backup to that pump in the event of a power outage. This generator is a requirement of our EPA operating permit.

Discussion: Joe Jacobs of 98 Noon Peak Rd asks if this so important why isn't this a part of the budget in article 19? Mark Decoteau responds that it is part of the overall budget. The Board of Selectmen made the decision to make it a separate warrant article for the purpose of discussion. Mike Furgal of 20 River Rd states that last year there was a similar article for a generator, and recalls something about an electrical line being run from the treatment plant to the town hall generator and how does this relate to that issue? Bill Larsen replies that there was an emergency generator installed last year at the DPS/Town Offices. Previously, the DPS/Town Hall was connected to the WWTP generator by a buried electrical line. This line was found to be ungrounded and not useable any longer. Furthermore, the new generator at the DPS/Town Hall does not have the enough capacity to power the WWTP pump. It would require a 380 4-phased system to operate the WWTP pump. Tim Smith of 75 West Branch Rd asks if this was confirmed by an engineer. Bill Larsen replied that yes, this was confirmed.

Moderator: The Moderator asks for any other questions, and upon hearing none calls for a vote by a show of cards for approval, and disapproval.

Disposition: Motion passes unanimously.

Moderator: Do I hear a motion for Article 14?

Article 14

Motion: I move that the town vote to raise and appropriate the sum of \$25,000 for the purpose of evaluating and repairing drinking water well #3. This appropriation is to come from the December 31, 2016 Fund Balance available on January 1, 2017. No amount will be raised by general taxation. Selectmen Recommend Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 19)

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: Please note the Selectmen have recommended approval of this article. And also please note that this amount is not included in Article 19. A simple majority vote is required to pass this article.

Presentation: Mark Decoteau reminds everyone that in September of 2016 we had a bacterial contamination of the town water system and the cause of the contamination was the water from well #3. After numerous attempts to treat the well the contamination was still present. The well has been isolated from the system and attempts to clean it have continued unsuccessfully. At this point we are in need of hydrologists and engineers to investigate the causes of contamination in order to remedy the situation. The \$25K is to investigate, determine, and begin treatment of the well. Although we now have our new well #4 online and in service, well 3 is important to get back online as a backup, in the event that wells #2 or #4 have an issue. A meeting is already scheduled for March 31st to meet with the engineers and hydrologists. Bill Larson comments that the costs to cleanse/repair the well are unknown at this time and very likely could be costly. This \$25K is for the evaluation and any remaining funds can go towards the repairs if remaining.

Discussion: Mike Furgal asks which water well was retired. Mark Decoteau replies that it was well #1, which was a very low producing well.

Moderator: The Moderator asks for any other questions, and upon hearing none calls for a vote by a show of cards for approval, and disapproval.

Disposition: Motion passes unanimously.

Moderator: Do I hear a motion for Article 15?

Article 15

Motion: I move that the town vote to raise and appropriate the sum of \$25,000 for the purpose of repairs to the water and sewer systems. This appropriation is to come from the December 31, 2016 Fund Balance available on January 1, 2017. No amount will be raised by general taxation. Selectmen Recommend Approval by vote of 3 to 0. (Majority vote required) (Amount NOT included in Article 19).

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note the Selectmen have recommended approval of this article. And also please note that this amount is not included in Article 19.

Presentation: Mark Decoteau briefly reviews the history of well #3 and its contamination occurring in the later half 2016. The investigation will be done by engineers and

a hydrologist and will report back their findings. The new well #4 is now online. Well #4, along with well #2, are currently supplying the town's water. Well #3 is important to get clean and bring back online as it will serve as a backup. Bill Larsen adds that these funds would be used to investigate the cause of the contamination, as well as start to fund the repairs. The amount of the repairs is unknown at this time.

Discussion: It was asked what well had been retired, and Mark Decoteau answers that well #1 has been retired.

Moderator: The Moderator asks if there are any other questions, and upon hearing none directs the voters to display a show of cards for approval, and disapproval.

Disposition: Motion passes by unanimously.

Moderator: Do I hear a motion for Article 16?

Article 16

Motion: To see if the Town will vote to raise and appropriate the sum of \$80,000 from general taxation to be added to the capital reserve accounts previously established as listed below. This appropriation is to come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 19)

Corcoran Pond Capital Reserve Account	\$20,000
Ladder Truck Capital Reserve Account	\$20,000
Road Repair Capital Reserve Account	\$20,000
Fire Apparatus Maintenance and Replacement Capital Reserve Account	\$10,000
Public Works Backhoe Maintenance and Replacement Capital Reserve Account	\$10,000

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: Please note that the Selectmen recommend approval of this article and that this amount is not included in Article 19. The vote can take any form and a simple majority is required for approval. Mark Decoteau can speak on behalf of this article.

Presentation: Town Manager, Mark Decoteau, comments that at the 2016 Town Meeting we had broken out the Capital Reserve Funding into individual warrant articles. This year the Capital Reserve Funding is combined into the one article. These are existing Capital Reserves and be used only for their stated purposes of the account.

Discussion: AJ Barry of 54 Cascade Ridge asks if these amounts add to the capital reserves, what are the current balances of the capital reserves. Mark Decoteau replies with the current balances as: Highways \$30K, Wastewater and Water \$15K, Police Cruiser Replacement \$25K, Backhoe \$10K, Fire Equipment Replacement \$10K, Ladder Truck \$30K, Corcoran Pond Repairs \$125K, Town Hall Repairs \$1500. AJ Barry asks why the current reserves are not sufficient. Mark Decoteau replies, and using Corcoran Pond as an example, by stating these repairs to the pond's dam will in the hundreds of thousands of dollars and we've been working with engineers and DES to come up with a plan. We need to continue saving the funds

to pay for the repairs if DES requires the town to do the work. Kevin Dill asks if these are used for unforeseen expenses. Mark Decoteau replies that the way the warrant articles are worded, they can be used for maintenance of the specific pieces of equipment of the named account. He also adds that when it comes to replacing those pieces of equipment, any funds remaining in the account can be used for replacement purchase. Bill Larsen adds that authorization still needs to come from Town Meeting to expend funds for the purchase of any equipment. Tim Smith asks if any of these funds will be used for legal counsel, as in the example of Corcoran's Pond where the town is currently seeking legal advice in dealing with DES's decisions regarding the repairs. Mark Decoteau stated no, we have existing dollars in place for engineering and legal fees. Loretta Collins of 6 Avalanche Way asks that of the now existing reserve accounts, are they in interest bearing accounts. Mark replies that yes they are and these funds are managed by the Trustees of the Trust Funds. The interest rates were not available but there are in separate two places; the Public Depositors Investment Pool (PDIP) and an investment account at Meredith Village Savings Bank (MVSBS). Bill Larsen adds that the trustees have diligently put these out to bid for the best rates being offered. It is expected that rates will be better later this year, certainly better than the 1/3 to 4/10 of a percent at present.

Moderator: The Moderator asks for a show of cards for approval, and disapproval.

Disposition: Motion passes by majority vote, with 2 opposed.

Moderator: Do I hear a motion for Article 17?

Article 17

Motion: To see if the Town will vote to raise and appropriate the sum of \$10,000 from general taxation for funding of town events in conjunction with the 50th Anniversary Celebration. This appropriation is to come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 19)

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note that the Selectmen recommend approval of this article and this amount is not included in article 19. The vote can take any form and a simple majority is required for approval. Mark Decoteau will speak briefly about this article.

Presentation: Mark Decoteau states that it is the 50th Anniversary of both the ski area and the Town in 2017. The ski area hosted a dinner in February. These funds would be used by the town to host an "Old Home Day" type of event during the summer where there all property owners, resident and non-resident, as well as resort guest could all participate. This money could be used for a variety of events and activities, and a volunteer committee will be formed for planning the events.

Discussion: Tom Gross volunteered to be on the committee, and Mark asked if there were other volunteers to let him know. If the article passes, meeting will begin very soon. Tim Smith of 75 W. Branch Rd. asked where the amount of \$10K come from, as he believes it is not very much to plan the events. Mark Decoteau commented that a dollar amount was an estimate to get started, and additional

fundraising will be done to help offset expenses of event costs if needed. Currently we have 50th Anniversary water bottles, and Mark holds his up to display. Tim Smith states that he is extremely proud to be a resident of WV and want to be sure that we have a great celebration.

Moderator: The Moderator then asks for a show of cards for approval, and disapproval. She determines the article passes.

Disposition: Motion passes by majority vote, with 3 voting against.

Moderator: Do I hear a motion for Article 18?

Article 18

Motion: To see if the Town will vote to raise and appropriate the sum of \$10,000 for professional planning assistance to the Planning Board on revisions to the Town Zoning Ordinance. This appropriation is to come from general taxation. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required) (Amount NOT included in Article 19)

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: Please note that the Selectmen recommend approval of this article and that this amount is not included in article 19. The vote can take any form and a simple majority is required for approval.

Presentation: Terry Waite of Sylvan Lane, who is the Chair of the Planning Board, addresses the crowd stating that the Planning Board does have a few vacancies at this time for members, and anyone interested in serving on the board to please contact him or Mark Decoteau. Terry continues with regard to this warrant article, and speaks to the need for updating the zoning regulations due to changes in our town, development, and state requirements. This is the result of several years of work done by the board in conjunction with the North Country Council who have recommended the review. The town does not have a professional planner on staff, however when updating our regulations and ordinances professional services has been recommended to implement these changes correctly into the town's ordinances.

Discussion: Chris Bierbrier of 135 Boulder Path Rd. asks if this is a one-time event or will this be an annual request. Terry Waite replies that this is a one-time request for the moment, as it has been several years since the zoning ordinance has been updated. He states it may happen again, as needs present in the future, but it is not expected to be an annual request.

Moderator: The Moderator asks for a show of cards for approval, and disapproval of the article. She determines the article passes.

Disposition: Motion passes by majority vote, with 4 voting against.

Moderator: Do I hear a motion for Article 19?

Article 19

Motion: To see if the Town will vote to raise and appropriate the sum \$3,803,671 for general municipal operations. This article does not include appropriations from any of the preceding articles. The Selectmen Recommend Approval by vote of 3 to 0. (Majority Vote Required)

General Government	\$ 782,809
Buildings & Grounds	\$ 118,018
Public Safety	\$ 846,002
Highways & Streets	\$ 357,228
Solid Waste & Recycling	\$ 301,442
Water & Sewer	\$ 393,371
Health & Welfare	\$ 3,500
Culture & Recreation	\$ 317,922
Conservation	\$ 250
Debt Service	\$ 625,053
Capital Outlay	\$ 58,076
Total	\$ 3,803,671

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: This is the general fund operation budget for Fiscal Year 2017. The selectmen or Mark Decoteau can address any question from the floor through the Moderator. The vote can take any form and a simple majority is required for approval.

Presentation: Mark Decoteau reviews the page numbers in the Town Report of the proposed Budget Summary (16-17), Revenues (23), Town Budget (18-22), Long Term Debt schedules (69), Debt by Dept. (70), and Capital Projects (70). He also references that the warrant and the MS-636 Budget Summary are in the middle section of the Town Report on yellow colored paper (pages 30-37). Mark asks if anyone has any comments or questions that he, or any specific department heads, can answer.

Discussion: Kevin Dill asks if the \$10K just voted upon in article 18 included in this amount in the budgeted for Planning Board amount on page 17, which is \$10K over last year's budget, and asks for clarification. Mark replies that the budget in the town report is the proposed FY2017 and does include all of the warrant articles just voted upon. Judy Rolfe has been keeping track of the amounts approved on the large easel pad in the front of the room. Mark continues to explain that the total appropriation for FY2017 is \$4,153,671 and is \$183,213 increase over the FY2016 budget. However, the offsetting revenues for proposed FY2017 are to the budget are \$1,321,906, which is \$170,912 over the FY2016 actual revenues. To summarize, the actual impact on the FY2017 budget is an increase of \$12,301 due to the offsetting revenues. Mike Furgal of River Rd asks about the tax rate and its history, and how it relates to the dollars being raised for 2017. Mark refers to page 68 of the Town Report showing the tax rate history and references the 2016 amount raised by taxes of \$4,698,746 which includes state, county and school amounts. The breakdown of how the tax rate is calculated is shown on page 65 of the report. Joe Jacobs asks why we haven't done anything for pest control in the last number of years. Mark confirms that we have not for 2 reasons; 1) because it didn't work, and 2) because the National Forest wouldn't approve any pesticide use in the WMNF. Bill Larsen adds that WV participated in a pilot program 25 years ago to help control black flies, but it was not effective. For black flies to

breed they require clean running water, and WV certainly has plenty of running water. In order for treatment to possibly be effective, every single stream in the area has to be treated, which is an impossible feat. Birdie Britton of 75 W. Branch Rd asks what the \$375K for Culture and Recreation is for. Mark replies that is the budget for the recreation department, along with fireworks. The “culture” portion of the heading is from the state, that name is not by our choice. Loretta Collins asks about the tax rate and compares the figures from 2007 at 9.8% and the 2016 rate at 14%, and feels these rates far exceed the inflation rate. Mark explains that the tax rate is the amount of money we are raising divided by the total assessed valuation. The total assessed property value in 2007 was \$383,147,940 and in 2016 the assessed total was \$335,895,878, which is a decrease of \$47,252,062. The increase in the tax rate is a function of the decrease in the total valuation. Loretta commented that her valuation has not changed. Mark added that some properties will maintain value in down markets, while other properties do not. This happens when some types of properties are in demand and there is low inventory available, and this is reflected in their market value and resulting sales. These properties might even go up in assessed value, even though the overall town-wide assessed value is decreasing. Collectively the same tax rate is applied across the board for every property type in a town. Loretta adds that in the assessment process, when an appointment is missed by a property owner with the assessors for the assessing their property, the only recourse is to file an abatement. In her case, her property valuation has increased as well as the tax rate. Loretta finds it hard to believe that a town the size of Waterville Valley has a hard time making ends meet with a 4 million dollar budget. Kevin Dill commented on the debt retirement plan on page 10 of town report, and that it doesn’t show any activity after 2021, and asks what the plan is? Mark Decoteau explains that the Capital Improvement Plan (CIP) is a 6 year program which is reviewed yearly and prepared by the Planning Board, and forwarded to the Selectmen for the current year funding. All capital needs are reviewed and include but not limited to buildings, water/sewer infrastructure, roads, and vehicles/equipment. Starting in 2017, the Selectmen have asked that the CIP extend further out than 6 years for planning purposes, especially for larger items such as water and sewer lines. For 2017 our debt is actually going down, but in future years with the CIP it will be going up when new debt is taken on based upon the CIP. Tim Smith comments according to his math done quickly that the cost to run the town is \$966K more than in 2017 over 2007, which is an increase of 20% and the inflation rate between 2007 and 2017 is 19.96%. No further discussion.

Moderator: The Moderator asks for a show of cards for approval, and disapproval. She determines the article passes.

Disposition: Motion passes by majority vote, with 4 voting against.

Moderator: The moderator recognizes Margaret Turner.

Motion: I move to limit reconsideration of all preceding articles and votes taken to this point.

Motion: Margaret Turner

Seconded: Bill Larsen
Moderator: A vote to limit reconsideration means that all of the votes taken up to this point at this meeting cannot be changed by further action at this meeting. The vote can take any form and a simple majority is required for approval. We have motion on floor to limit reconsideration which has been seconded. There is no further discussion and the Moderator then asks for a show of cards for approval, and disapproval.
Disposition: Motion passes by majority vote, with 1 voting against

Article 20 To hear the report of agents, auditors or committees of officers chosen and to pass any vote relative thereto.

Moderator: Article 20 asks for reports from agents, auditors or committees appointed who need to make a presentation to do so at this time. There were no reports presented so the Moderator proposes to table this article.
Motion: Margaret Turner
Seconded: Bill Larsen
Moderator: The Moderator asks for a show of cards for approval, and disapproval, to table article 20. She determines the article passes.
Disposition: Motion passes by a unanimous vote.

Article 21 To transact any other business as may legally come before the meeting.

Discussion: Mark Decoteau publically recognizes the town employees and the department heads and personally thanks them for their efforts in creating the budget and for all their work in providing the services for the community of Waterville Valley. Mark makes special mention of Sharon Charron for her work for coordinating the submissions and creating the 120 page Town Report. Moderator Clarkson also thanks Sharon on behalf of the elected officials for all of her assistance she gives to them in many capacities. Brenda Conklin also addresses the crowd and recognizes Paul & Marcia Leavitt, to whom the 2016 Town Report is dedicated, for their decades of community service to Waterville Valley.
Moderator: Moderator Clarkson states that she is aware of one person wishing to speak on a subject and recognizes Reggie Breeckner.
Discussion: Reggie Breeckner asks for a sense of the meeting vote regarding starting a historical museum for the town and would like to start a committee to determine the feasibility and discuss museum location, content, costs, etc. Ideas would then be passed onto the Selectmen for their consideration. There are many questions that need to be answered and she wonders if there is any interest in pursuing the idea further.
Moderator: Moderator Clarkson reminds everyone that this is a non-binding vote, and it is basically just to see if there is interest, or not.
Discussion: Bob Fries comments that he has been in favor of this for a long time and he thinks it is a great idea to pursue.
Moderator: The Moderator asks for a show of cards for approval, and disapproval.
Disposition: Passes by majority vote, with 4 voting against.
Moderator: Moderator Clarkson asks if there any other business to be brought forward.

Discussion: Tom Gross speaks to publically recognizes and thanks the Selectmen for their time and service to the town. He states that every time he stops by the town offices, that one of the selectmen seems to be there, and he certainly appreciates their work. Kevin Dill asks about how the process for the articles the ballot works, and Mark Decoteau explains that he will go over this with Kevin after the meeting.

Moderator: Moderator Clarkson asks if there is anything else anyone would like to discuss at this time. Hearing none, she closed the discussion on article 21. She then proceeds to read the ballot election results.

Voting results for the Waterville Valley election are read to the public:

Board of Selectmen:	Margaret Turner
Town Clerk:	Richard Rita
Library Trustee:	Monique Lowd
Trustee of the Trust Fund:	Deborah Wenger

Articles 1 through 10, which all pertained to zoning amendments, all passed.

Motion: To adjourn the deliberative session portion of the Town Meeting.

Motion: Mike Aronson

Seconded: Margaret Turner

Disposition: Motion passes by a unanimous vote at 7:47pm.

Respectfully Submitted,


Richard Rita
Town Clerk, Waterville Valley



Waterville Valley Summary Inventory of Valuation

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>

Assessor

John Hatfield (John Hatfield - CNP)

Municipal Officials

Name	Position	Signature
William Aronson	Chairman - Board of Selectmen	
Margaret Turner	Selectman	
William Larsen	Selectman	

Preparer

Name	Phone	Email
Mark Decoteau	2236-4730	wvmanager@watervillevalley.org

Preparer's Signature



New Hampshire
Department of
Revenue Administration

2017
MS-1

Land Value Only	Acres	Valuation
1A Current Use RSA 79-A	276.40	\$13,157
1B Conservation Restriction Assessment RSA 79-B	0.00	\$0
1C Discretionary Easements RSA 79-C	0.00	\$0
1D Discretionary Preservation Easements RSA 79-D	0.00	\$0
1E Taxation of Land Under Farm Structures RSA 79-F	0.00	\$0
1F Residential Land	180.28	\$48,718,400
1G Commercial/Industrial Land	129.06	\$5,935,800
1H Total of Taxable Land	585.74	\$54,667,357
1I Tax Exempt and Non-Taxable Land	40,227.03	\$34,423,200

Buildings Value Only	Structures	Valuation
2A Residential		\$258,393,800
2B Manufactured Housing RSA 674:31		\$0
2C Commercial/Industrial		\$14,524,200
2D Discretionary Preservation Easements RSA 79-D	0	\$0
2E Taxation of Farm Structures RSA 79-F	0	\$0
2F Total of Taxable Buildings		\$272,918,000
2G Tax Exempt and Non-Taxable Buildings		\$6,873,800

Utilities & Timber	Valuation
3A Utilities	\$1,982,600
3B Other Utilities	\$0
4 Mature Wood and Timber RSA 79:5	\$0

5 Valuation before Exemption **\$329,567,957**

Exemptions	Total Granted	Valuation
6 Certain Disabled Veterans RSA 72:36-a	0	\$0
7 Improvements to Assist the Deaf RSA 72:38-b V	0	\$0
8 Improvements to Assist Persons with Disabilities RSA 72:37-a	0	\$0
9 School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV	1	\$150,000
10 Non-Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0
10 Utility Water & Air Pollution Control Exemption RSA 72:12-a	0	\$0

11 Modified Assessed Value of All Properties **\$329,417,957**

Optional Exemptions	Amount Per	Total Granted	Valuation
12 Blind Exemption RSA 72:37	\$15,000	0	\$0
13 Elderly Exemption RSA 72:39-a,b		0	\$0
14 Deaf Exemption RSA 72:38-b	\$0	0	\$0
15 Disabled Exemption RSA 72:37-b	\$0	0	\$0
16 Wood Heating Energy Systems Exemption RSA 72:70		0	\$0
17 Solar Energy Systems Exemption RSA 72:62		0	\$0
18 Wind Powered Energy Systems Exemption RSA 72:66		0	\$0
19 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 IV		0	\$0

20 Total Dollar Amount of Exemptions		\$0
21 Net Valuation		\$329,417,957
22 Less Utilities		\$1,982,600
23 Net Valuation without Utilities		\$327,435,357



New Hampshire
Department of
Revenue Administration

2017
MS-1

Utility Value Appraisers

New Hampshire Department of Revenue Administration

DRA

The municipality **DOES** use DRA utility values. The municipality **IS** equalized by the ratio.

Electric Company Name	Valuation
NEW HAMPSHIRE ELECTRIC COOP	\$1,953,700
PSNH DBA EVERSOURCE ENERGY	\$28,900
	\$1,982,600



Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	13	\$6,500
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,400	0	\$0
All Veterans Tax Credit RSA 72:28-b		13	\$6,500

Deaf & Disabled Exemption Report

Deaf Income Limits		Deaf Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Disabled Income Limits		Disabled Asset Limits	
Single	\$0	Single	\$0
Married	\$0	Married	\$0

Elderly Exemption Report

First-time Filers Granted Elderly Exemption for the Current Tax Year		Total Number of Individuals Granted Elderly Exemptions for the Current Tax Year and Total Number of Exemptions Granted				
Age	Number	Age	Number	Amount	Maximum	Total
65-74	0	65-74	0	\$20,000	\$0	\$0
75-79	0	75-79	0	\$30,000	\$0	\$0
80+	0	80+	0	\$40,000	\$0	\$0
			0		\$0	\$0

Income Limits		Asset Limits	
Single	\$13,400	Single	\$35,000
Married	\$20,400	Married	\$35,000

Has the municipality adopted Community Tax Relief Incentive? RSA 79-E
 Adopted? No Number of Structures:

Has the municipality adopted Taxation of Certain Chartered Public School Facilities? RSA 79-H
 Adopted? No Number of Properties:

Has the municipality adopted Taxation of Qualifying Historic Buildings? RSA 79-G
 Adopted? No Number of Properties:



Current Use RSA 79-A	Total Acres	Valuation
Farm Land	0.00	\$0
Forest Land	276.40	\$13,157
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	276.40	\$13,157

Other Current Use Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Current Use During Current Tax Year	Acres:	0.00
Total Number of Owners in Current Use	Owners:	2
Total Number of Parcels in Current Use	Parcels:	2

Land Use Change Tax

Gross Monies Received for Calendar Year		\$0
Conservation Allocation	Percentage: 0.00%	Dollar Amount: \$0
Monies to Conservation Fund		\$0
Monies to General Fund		\$0

Conservation Restriction Assessment Report RSA 79-B	Acres	Valuation
Farm Land	0.00	\$0
Forest Land	0.00	\$0
Forest Land with Documented Stewardship	0.00	\$0
Unproductive Land	0.00	\$0
Wet Land	0.00	\$0
	0.00	\$0

Other Conservation Restriction Assessment Statistics

Total Number of Acres Receiving 20% Rec. Adjustment	Acres:	0.00
Total Number of Acres Removed from Conservation Restriction During Current Tax Year	Acres:	0.00
Owners in Conservation Restriction	Owners:	0
Parcels in Conservation Restriction	Parcels:	0



Discretionary Easements RSA 79-C	Acres	Owners	Assessed Valuation
	0.00	0	\$0

Taxation of Farm Structures and Land Under Farm Structures RSA 79-F				
Number Granted	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Discretionary Preservation Easements RSA 79-D				
Owners	Structures	Acres	Land Valuation	Structure Valuation
0	0	0.00	\$0	\$0

Map	Lot	Block	%	Description
<i>This municipality has no Discretionary Preservation Easements.</i>				

Tax Increment Financing District	Date	Original	Unretained	Retained	Current
<i>This municipality has no TIF districts.</i>					

Revenues Received from Payments in Lieu of Tax	Revenue	Acres
State and Federal Forest Land, Recreational and/or land from MS-434, account 3356 and 3357	\$0.00	0.00
White Mountain National Forest only, account 3186	\$43,945.00	40,779.00

Payments in Lieu of Tax from Renewable Generation Facilities (RSA 72:74)	Amount
<i>This municipality has not adopted RSA 72:74 or has no applicable PILT sources.</i>	

Other Sources of Payments in Lieu of Taxes (MS-434 Account 3186)	Amount
<i>This municipality has no additional sources of PILTs.</i>	



New Hampshire
Department of
Revenue Administration

2017
MS-1

Notes

**DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2017 Tax Rate Calculation**

TOWN OF WATERVILLE VALLEY

Gross Appropriations	4,153,671
Less: Revenues	1,205,483
Less: Use of Surplus	195,870
Add: Overlay	5,836
War Service Credits	6,500

Net Town Appropriation	2,764,654
Special Adjustments	-
Approved Town Tax Effort	2,764,654

**TOWN RATE
8.39**

WATERVILLE VALLEY SCHOOL DISTRICT

Net Local School Budget (Gross Appr. - Revenue)	1,293,192
Regional School Apportionment	-
Less: Equitable Education Grant	
Less: Additional FY04 Targeted Aid	-
State Education Taxes	(793,879)
Approved School Tax Effort	499,313

**LOCAL
SCHOOL RATE
1.52**

STATE EDUCATION TAXES

Equalized Valuation (no utilities) X	2.18	
363,817,063		793,879
Divide by Local Assessed Valuation (no Utilities)		
327,435,357		
Excess State Education Taxes to be Remitted to State	-	

**STATE
SCHOOL RATE
2.42**

COUNTY TAXES

Due to County	631,562
Less: Shared Revenues	-
Approved County Tax Effort	631,562

**COUNTY RATE
1.92**

Total Property Taxes Assessed	4,689,408	TOTAL RATE 14.25
Less: War Service Credits	(6,500)	
Total Property Tax Commitment	4,682,908	

PROOF OF THE RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (No Utilities)	327,435,357	2.42	792,394
All Other Taxes	329,417,957	11.83	3,897,014
Total			4,689,408

2017 ANNUAL REPORT

2017 Summary of Tax Warrants

DEBITS	Levy for Tax Year		Prior Levies	
	2017	2016	2015	2014+
UNCOLLECTED TAXES				
Property Taxes	0.00	212,462.74	0.00	0.00
Utility Charges	0.00	24,543.85	8,117.90	20,156.33
Prior Years' Credits	0.00	0.00	0.00	0.00
2016 New Credits	(6,400.55)	0.00	0.00	0.00
TAXES COMMITTED 2017				
Property Taxes	4,696,175.00	0.00	0.00	0.00
Utility Charges	493,189.77	160,651.69	0.00	0.00
OVERPAYMENTS / REFUNDS				
Credits Refunded	19,001.42	0.00	0.00	0.00
Interest - Late Tax	6,400.08	13,024.28	611.48	2,403.19
TOTAL DEBITS	5,208,365.72	410,682.56	8,729.38	22,559.52

CREDITS:	Levy for Tax Year		Prior Levies	
	2017	2016	2015	2014+
REMITTED TO TREASURER:				
Property Taxes	4,633,524.32	155,431.28	0.00	0.00
Interest & Penalties	6,400.08	13,024.28	611.48	2,403.19
Utility Charges	469,586.80	177,536.44	3,537.61	3,448.17
Converted to Liens (Principal only)	0.00	55,213.56	0.00	0.00
Prior Year Overpayments Assigned	0.00	0.00	0.00	0.00
ABATEMENTS:				
Property Taxes	0.00	1,817.90	0.00	0.00
Utility Charges	200.02	0.00	0.00	0.00
UNCOLLECTED TAXES - End of 2015				
Property Taxes	256,384.75	0.00	0.00	0.00
Utility Charges	23,402.95	7,659.10	4,580.29	16,708.16
Property Tax Credit Balance	(181,133.20)	0.00	0.00	0.00
TOTAL CREDITS	5,208,365.72	410,682.56	8,729.38	22,559.52

2017 ANNUAL REPORT

2017 Summary of Tax Lien Accounts

DEBITS	2017	2016	2015	2014+
UNREDEEMED & EXECUTED LIENS				
Unredeemed Liens Beginning of FY	0.00	0.00	49,998.73	6,611.91
Liens Executed During FY	0.00	60,874.42	0.00	0.00
Interest & Costs Collected	0.00	3,247.17	8,679.98	224.33
TOTAL LIEN DEBITS:	0.00	64,121.59	58,678.71	6,836.24
CREDITS:	2017	2016	2015	2014+
REMITTED TO TREASURER:				
Redemptions	0.00	16,850.70	44,339.09	5,184.34
Interest & Cost Collected	0.00	3,247.17	8,679.98	224.33
Abatements of Unredeemed Liens	0.00	0.00	0.00	0.00
Unredeemed Liens End of FY	0.00	44,023.72	5,659.64	1,427.57
TOTAL CREDITS	0.00	64,121.59	58,678.71	6,836.24

Unredeemed Property Tax Liens on 12/31/17 (Incl Penalties & Interest)

<u>2013</u>	<u>Amount</u>	<u>2016</u>	<u>Amount</u>
106-018-1306A	757.18	104-022-000	10,309.70
		105-009-001	2,264.28
<u>2014</u>	<u>Amount</u>	106-018-1306A	1,127.08
106-018-1306A	1,429.43	108-015-000	19,847.51
		108-042-F0065	2,722.73
<u>2015</u>	<u>Amount</u>	109-001-B0001	4,798.96
105-009-001	2,651.74		
106-018-1306A	1,351.35		
108-042-F0065	3,267.71		

Total Unredeemed Property Tax Liens: 50,527.67

**TOWN OF WATERVILLE VALLEY
TAX RATE HISTORY**

Year	Assessed Valuation	Amount Raised By Taxes	Total Tax Rate (per \$1,000)	Town	State Ed.	Local Ed.	County
2007	383,147,940	3,732,671.00	9.78	6.20	2.30	0.00	1.28
2008	386,466,840	4,124,195.00	10.68	6.73	2.14	0.46	1.35
2009	360,407,078	4,208,582.00	11.68	7.58	2.29	0.44	1.37
2010	361,196,109	4,316,923.00	11.95	7.48	2.36	0.75	1.36
2011	361,811,809	4,049,347.00	11.20	7.18	2.33	0.19	1.49
2012	327,983,000	4,218,410.00	12.60	8.28	2.45	0.38	1.49
2013	331,908,280	4,111,896.00	12.40	7.42	2.39	0.90	1.71
2014	333,199,380	4,461,105.00	13.40	8.11	2.59	0.93	1.77
2015	332,873,178	4,810,550.00	14.40	8.58	2.59	1.34	1.89
2016	335,895,878	4,698,746.00	14.00	8.40	2.61	1.14	1.85
2017	329,417,957	4,689,408.00	14.25	8.39	2.42	1.52	1.92

Town of Waterville Valley, NH Long Term Debt as of 12/31/17

Water & Sewer Improvements Northway Bank, 3.19% February 3, 2014 \$481,900			
12/31	Principal	Interest	
2018	53,545	9,822	
2019	53,545	8,114	
2020	53,545	6,405	
2021	53,545	4,697	
2022	53,545	2,989	
2023	53,545	1,281	
2024	-	-	
Total	321,270	33,308	

Pond & Boulder Path Rd 904081851/Northway 3.42% July 20, 2008 \$575,000			
12/31	Principal	Interest	
2018	57,500	1,966	
2019	-	-	
2020	-	-	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
Total	57,500	1,966	

WWTP Media Tank Replacement 815233 MYSB 1.59% May 1, 2013 \$500,000			
12/31	Principal	Interest	
2018	71,429	3,407	
2019	71,429	2,271	
2020	71,429	1,139	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
Total	214,286	6,817	

Fire Truck, Ped Bridge 815229/815229 MYSB 2.15% August 31, 2012 \$454,000			
3-Jan	Principal	Interest	
2018	45,400	4,636	
2019	45,400	3,659	
2020	45,400	2,690	
2021	45,400	1,707	
2022	45,400	731	
2023	-	-	
2024	-	-	
Total	227,000	13,423	

Recycling/Road Repairs 815232/815234 MYSB 1.59% May 1, 2013 \$385,000			
12/31	Principal	Interest	
2018	55,000	2,623	
2019	55,000	1,749	
2020	55,000	847	
2021	-	-	
2022	-	-	
2023	-	-	
2024	-	-	
Total	165,000	5,219	

DPW Garage Northway Bank, 2.91% July 11, 2014 \$800,000			
12/31	Principal	Interest	
2018	80,000	15,714	
2019	80,000	13,386	
2020	80,000	11,058	
2021	80,000	8,730	
2022	80,000	6,402	
2023	80,000	4,074	
2024	80,000	1,746	
Total	560,000	61,110	

Water & Sewer Improvements USDA Rural Development November 7, 2014			
12/31	Principal	Interest	
2018	73,808	54,572	
2019	73,808	52,173	
2020	73,808	49,774	
2021	73,808	47,375	
2022	73,808	44,976	
2023	73,808	42,578	
2024	73,808	40,179	
2025	73,808	37,780	
2026	73,808	35,382	
2027	73,808	32,983	
2028	73,808	30,584	
2029	73,808	28,185	
2030	73,808	25,786	
2031	73,808	23,388	
2032	73,808	20,989	
2033	73,808	18,590	
2034	73,808	16,192	
2035	73,808	13,792	
2036	73,808	11,394	
2037	73,808	8,995	
2038	73,808	6,596	
2039	73,808	4,198	
2040	73,808	1,799	
Total	1,697,576	648,260	

Total Debt Town, Water & Sewer As of December 31, 2017			
12/31	Principal	Interest	
2018	436,682	92,741	
2019	379,182	81,352	
2020	379,182	71,913	
2021	252,753	62,509	
2022	252,753	55,098	
2023	207,353	47,933	
2024	153,808	41,925	
2025	73,808	37,780	
2026	73,808	35,382	
2027	73,808	32,983	
2028	73,808	30,584	
2029	73,808	28,185	
2030	73,808	25,786	
2031	73,808	23,388	
2032	73,808	20,989	
2033	73,808	18,590	
2034	73,808	16,192	
2035	73,808	13,792	
2036	73,808	11,394	
2037	73,808	8,995	
2038	73,808	6,596	
2039	73,808	4,198	
2040	73,808	1,799	
Total	3,242,632	770,104	

Detail by Department, Payment and Project			
Dept	Am Principal	Balance	
Water	38,206	1,413,192	
Bldg & Gmd	80,000	560,000	
	10,442	52,210	Water Improvements - USDA
	29,150	87,450	New DPW Garage
Roads	25,850	77,550	Pedestrian Bridge
Sewer	12,478	12,478	Recycling Facilities/Materials
	71,429	214,286	W Branch/River Roads
	89,147	605,654	Sewer Lines Boulder Path
Land	45,023	45,023	Media Tank Replacement
Fire Dept	34,958	174,790	Sewer Improvements - USDA
			Pond Dredging
			New Engine 1

Total by Department		
	Balance	Am Principal
Water	1,413,192	38,206
Sewer	832,417	173,053
Land	45,023	45,023
Fire Dept	174,790	34,958
Roads	77,550	25,850
Bldg & Gmd	699,660	119,592
TOTAL	3,242,632	436,682

Debt Service Principal By Department - FY2018 Proposed Capital Improvements

Total Valuation	329,417,957.00
Statutory Debt Limit - Town (3%)	9,882,538.71
Statutory Debt Limit - Water (10%)	32,941,795.70
There is no Limit on Sewer Debt	N/A

	<u>Bonded Debt 12/31/17</u>	<u>Planned Debt Retired '18</u>	<u>New Debt Proposed '18</u>	<u>Bond Balance EOY '18</u>	<u>Est Bond Margin EOY '18</u>	<u>% Margin Remaining</u>
Town	997,023.00	225,423.00	750,000.00	1,521,600.00	8,360,938.71	84.60%
<i>Fire</i>	<i>174,790.00</i>	<i>34,958.00</i>	-			
<i>Pond</i>	<i>45,023.00</i>	<i>45,023.00</i>	<i>500,000.00</i>			
<i>Buildings</i>	<i>699,660.00</i>	<i>119,592.00</i>	-			
<i>Land</i>	-	-	<i>250,000.00</i>			
<i>Highways</i>	<i>77,550.00</i>	<i>25,850.00</i>	-			
Water	1,413,192.00	38,206.00	150,000.00	1,524,986.00	31,416,809.70	95.37%
Sewer	832,417.00	173,053.00	-	659,364.00	N/A	N/A
Total	3,242,632.00	436,682.00	900,000.00	3,705,950.00		
FY18 Proposed Increase(Decrease) in Debt				463,318.00		

Summary of All Proposed Capital Project Funding - FY2018

Project	Est Cost	Proposed Funding Source
Corcoran Pond Dam Improvements	630,000.00	Bonding and Capital Reserves
Town Entrance	250,000.00	Bonding
Well #3 Improvements	150,000.00	Bonding
Wastewater Treatment Plant Improvmnts	130,000.00	Operating Budget - Special Warrant Article
Town Hall Engineering & Repairs	80,000.00	Operating Budget - Special Warrant Article
Police Cruiser Replacement	45,000.00	Capital Reserve/Fund Balance/Insurance Claim
Road Repair Capital Reserve	40,000.00	Fund Balance
Plow Truck Lease	30,800.00	Operating Budget - Special Warrant Article
Waterfront Equipment/Repairs	25,000.00	Operating Budget
Ladder Truck Capital Reserve	20,000.00	Fund Balance
Water/WWTP Repair Account	20,000.00	Fund Balance
Music Festival 2019	10,000.00	Operating Budget - Special Warrant Article
Trash Truck Repair/Replace Cap Reserve	10,000.00	Fund Balance
Police Cruiser Lease	14,163.00	Operating Budget
Grounds Tractor Lease	9,915.00	Operating Budget
Total Proposed Capital Budget	1,464,878.00	

Inventory of Town Owned Property

Map	Lot	Address	Bldg/Feet Value	Land Value	Total Value	Notes
102	0250	River Rd	0	44,600	44,600	1050' of waterfront on W.Branch
102	0310	159 Boulder Path Rd	0	0	0	Cemetery
103	0160	5 Stone Tower Lane	0	88,200	88,200	Stone Tower
103	22	0 Stone Tower Lane	0	5,000	5,000	Stone Tower Lane
103	0230	45 W. Branch Rd	8,100	0	8,100	Pump House
103	0240	55 W. Branch Rd	0	372,800	372,800	Between Mad River & W. Branch
103	0250	61 W. Branch Rd	0	35,100	35,100	360' of waterfront on W. Branch
103	0280	92 W. Branch Rd	14,800	314,500	329,300	Pump House
103	0350	2 W. Branch Rd	78,800	229,000	307,800	Library
103	0410	Boulder Path Rd	0	400	400	Vacant land
104	0420	20 Snow's Mt. Rd	2,000	216,500	218,500	Gazebo
105	1001	Valley Rd	34,800	192,500	227,300	Pond & Dam
105	0020	25 Village Rd	1,611,700	218,600	1,830,300	Arena
107	0040	5 TAC Lane	315,000	0	315,000	Public Works Garage & Transfer Station
107	0050	11 Cleanwater Lane	500,700	819,800	1,320,500	Treatment Plant
107	0050	14 TAC Lane	460,100	80,600	540,700	Town Office
107	0050	26 Cleanwater Lane	23,300	0	23,300	Old Ski Sat Building
107	0060	14 TAC Lane	0	4,600	4,600	Town Office - Land Parcel
108	0060	39 Tecumseh Rd	0	282,000	282,000	Backside of Lagoons
108	0120	Greenbelt	3,100	23,000	26,100	Land along Snow's Brook
108	0130	Greenbelt	0	12,800	12,800	Land along Snow's Brook
108	0200	2 Packard's Rd	0	236,100	236,100	Packard's Field
108	0280	13 Noon Peak Rd	600	103,600	104,200	Curious George Cottage
108	0270	Noon Peak Rd	0	235,200	235,200	Rey Center Gardens
TOTALS:			3,053,000	3,514,900	6,567,900	

Town of Waterville Valley, NH
Trustees of the Trust Funds Report
Year Ended December 31, 2017

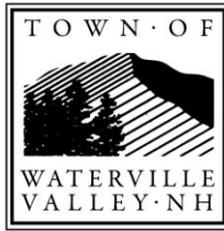
2016

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
**Police Vehicle Repair/Replace	0.00	25,000.00	108.97		25,108.97
**Road Repairs	0.00	20,000.00	87.17		20,087.17
**Fire Vehicle Repair/Replace	0.00	10,000.00	43.58		10,043.58
**PW Backhoe Repair/Replace	0.00	10,000.00	43.58		10,043.58
Ladder Truck Repairs	10,018.43	20,000.00	72.23		30,090.66
Toxicity Correction Capital Reserve	16,891.97		90.49		16,982.46
Corcoran's Pond	90,225.29	20,000.00	340.98		110,566.27
2016 Total of All Accounts	117,135.69	105,000.00	787.00	0.00	222,922.69

2017

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
Toxicity Correction Capital Reserve	16,982.46		91.66		17,074.12
**Police Vehicle Repair/Replace	25,108.97		233.23		25,342.20
**Road Repairs	20,087.17	20,000.00	339.38	40,000.00	426.55
**Fire Vehicle Repair/Replace	10,043.58	10,000.00	169.67	8,366.57	11,846.68
**PW Backhoe Repair/Replace	10,043.58	10,000.00	169.67		20,213.25
Ladder Truck Repairs	30,090.66	20,000.00	393.46		50,484.12
Corcoran's Pond	110,566.27	20,000.00	1,057.91		131,624.18
2017 Total of All Accounts	222,922.69	80,000.00	2,454.98	48,366.57	257,011.10

*Funds are invested with MVSBS Investment Accounts Unless Annotated ** which are invested with the New Hampshire Public Depositors' Investment Pool (NHPDIP)*



TOWN CLERK 2017 Annual Report Activity Summary

Licenses & Registrations Issued

Dog Licenses Issued: 61
 Marriage Licenses Issued: 8
 Certified Copies Vital Records Produced: 25
 Motor Vehicle Transactions: 557
 Hunting & Fishing Licenses Issued: 23

Online & Credit Card Transactions

Town Office Online Credit Card / ACH Payments Processed: 498
 Town Office Over-the-counter Credit Cards Processed: 55
 Recreation Dept. Online Credit Cards/ACH Payments Processed: 237
 Recreation Dept. Over-the-counter Credit Cards/ACH Payments Processed: 395

Resident Population & Registered Voters

Current Number of Residents as of 12/31/2017: 414 Number of Registered Voters: 314

Election Districts

US Congress	District 2
Executive Council	District 1
State Senate	District 3
State Representative	Grafton Country District 5

2017 Resident Marriage Report

PERSON A's NAME	PERSON A's RESIDENCE	PERSON B's NAME	PERSON B's RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Clarkson, Marilyn	Waterville Valley, NH	Burnham, Randy	Waterville Valley, NH	Waterville Valley, NH	Manchester, NH	12/8/2017

2017 Resident Death Report

There were no resident deaths in 2017.

2017 Resident Birth Report

There were no resident births in 2017.

Building Activity Report 2017

The Code Enforcement Office experienced a slight decrease in the number of permits issued in 2017. There were a total of 45 permits issued in 2017, as compared to 55 permits issued in 2016. This year's estimated total construction costs of \$2,085,914 were lower than the previous year of 2016 at \$3,087,707. The majority of new building permits in 2017 consisted of renovations and repairs to existing homes and properties. There was 1 permit issued for a new single family home this year, 4 permits for accessory structures and 1 permit issued for an addition to an existing single family home. Noticeable renovations include the Waterville Valley Ski Area base lodge and completion of the outdoor pool at the White Mtn. Athletic Club.

2017 Building Activity Summary

Construction Totaled	\$2,085,914
Average Construction Costs/Permit	\$ 46,353
Building Permits Issued	45
Single Family Homes	1
Fire Rebuild	0
Multi Family Buildings	0
Renovations	38
Driveway Paving	0
Accessory Buildings	4
Site Work/ Landscaping	1
Addition to Existing Structure	1

The Code Enforcement Office would like to take the opportunity to show appreciation for the contractors and developers who work here in the Valley. It is their continued cooperation in following Town regulations and inspection schedules that keep this office running smoothly.

Respectfully Submitted,

Christopher Hodges
Director of Public Safety

Mary Pelchat
Land Use Assistant

Waterville Valley Planning Board Annual Report 2017

Selectmen reported the following changes to Planning Board appointments for the year 2017-2018:

- Members incoming
 - Cyndy Piekos (moved from Alternate to Full Member)
- Members outgoing
 - Cheryl Saenger
- Alternates incoming
- Alternates outgoing
 - Raymond Kucharski
 - Cyndy Piekos (moved from Alternate to Full Member)

Elections of Officers were held by the Planning Board at its March meeting electing:

- Terry A. Waite as Chairman
- Nancy Knight as Vice-Chairman
- Wendi Rathgeber as Secretary

The following applications were approved:

- Site Plan Application – Skateboard Park (WVSR), 39 Village Road
- Site Plan Application – Storage Unit, Boulder Path, Inc.

The following actions were completed:

- Zoning Amendments developed by the Planning Board based on a general review were voted in at the 2017 Town Meeting
- Zoning Amendments regarding signage developed by the Planning Board to bring them into conformance with recent changes in State law were prepared for voting by the Town at the 2018 Town Meeting
- Increase in the CIP projections from 5 to 20 years

Committee projects on signage, lighting, and parking regarding recommendations in the Pedestrian Village Revitalization Study were and continue to be researched.

I would like to recognize the time and effort offered by all Planning Board members and alternates in addressing items that have come before the Board in 2017 and express my appreciation.

Respectfully Submitted,

Terry A. Waite, Chairman

Waterville Valley Zoning Board of Adjustment

The Selectmen appointed Paul Saulnier as an alternative member. Eric Macleish resigned from his position as an alternate member.

The ZBA did not have any applications before them in 2017 to act upon.

Respectfully Submitted;

Marty O’Riordan
Chairman

Full Board Members:

Jean Mullen
Kevin Brayton
Tom Myrick
Barry Fish

Alternative Board Members:

Paul Saulnier



2017 Conservation Commission Annual Report

The Conservation Committee is here to protect the lands and waterways in and around Waterville Valley, while also working with property owners to educate them about the land they own as well as the land around them. The Conservation Commission works closely with Town officials, State and Federal officials, as well as our citizens on conservation items and requests.

This year we have provided informational inserts with the water bill describing the do's and don'ts for the many rivers and streams that run through the town. We have toured and learned about the town wells and their treatments. We continue to monitor the known wetlands in town to make sure they are undisturbed by any construction projects.

As always, we would like to hear from our community. We have more plans to share tips to keep our village healthy and vibrant. We want to encourage the residents, Town, and Condo Associations to use organic materials on our land. If there are any questions around conservation, come to a meeting, or put a request in to the town administrators and we will follow up.

Thank You,

Mike Furgal
Chairman – Waterville Valley Conservation Committee

Additional Conservation Committee Members:

Jean Mullen
Irit Levy
Bob Wildes
Richard Rita

Martha Plante, Alternate
Christine Bierbrier, Alternate

Waterville Valley Department of Public Safety

2017 Annual Report

The Department of Public Safety (DPS) continues to provide consistent professional emergency services for Waterville Valley residents and visitors. The department did not see any change in full-time personnel for the fifth year in a row. This is quite an accomplishment for a department of our size and testament to the dedication and loyalty of our staff. Our members recognize that the support they receive from our community is paramount in our success.

The Department of Public Safety was saddened at the passing of Deputy Fire Chief Tim Rosewarne in July after a courageous battle with cancer. Most all of Tim's working years have been spent in Waterville Valley. He worked at Village Condominium for twenty-two years and then joined the Town of Waterville Valley Highway Department. Tim was also a Public Safety Officer, an EMT-I, and served as Deputy Fire Chief on the Waterville Valley Fire Department. His smile will surely be missed.

We continue to invest in our community by being involved with the NH Special Olympics Winter Games, Casting for Kirby Youth Fishing Derby, Coffee with a Cop, WVES Annual Kickball Game (We lost this year!), and the annual Citizen Public Safety Academy. A big thank you to our staff, volunteers, and citizens that make these events happen.

The department members are always training and getting better at what they do. This year was no exception. In June we completed our annual combined operations training with the Central NH Special Operations Unit (CNHSOU) and several area police and fire departments at the Waterville Valley Academy. We practiced our response to an active shooter and trained on warm zone EMS. These trainings were in addition to the many re-certifications for EMS licensure and annual firearms qualification. We are very proud of our team and their consistent and professional services that they provide.

The department participated in Breast Cancer Awareness Month by wearing pink department shoulder patches during the month of October. It was an effort for us to bring awareness and to raise money for the Oncology Department at Spaulding Memorial Hospital. We sold these patches through the Public Safety Officers Benevolent Association (PSOBA) of Waterville Valley for \$20 each. There are patches still available. If you would like one of these limited edition patches get in touch with any member of the department. To donate or find more information you can visit www.wvpsoba.org.

Thank you for your continued support. Please visit us at www.watervillevalley.org/publicsafety. We are also on Facebook! Make sure that you find us at www.facebook.com/WVDPS and "Like" us! Our social media presence continues to get stronger and is the best place for us to keep you up to date on what we are doing. We will continue to provide community alerts via NIXLE! Nixle allows

Public Safety the ability to send alerts via text and/or email regarding severe weather, road closures, special events, etc. Visit www.nixle.com to sign up or text 03215 to 888777 to opt-in. It's free!

Public Safety Activity Summary for 2017 (calls for service)

Fire	64
EMS	192
Motor Vehicle Accidents	10
Search & Rescue Operations	2

Police Department Calls for Service:

ASSAULT (All, includes sexual assault)	5
BURGLARY	5
ALL OTHER LARCENY	9
IMPERSONATION / COMPUTER INVASION	1
FALSE PRETENSES / FRAUD / EMBEZZLEMENT	1
DESTRUCTION / DAMAGE / VANDALISM	8
DRUG / NARCOTIC VIOLATIONS	2
DOMESTIC –NONVIOLENT	2
DISORDERLY CONDUCT	11
DRIVING UNDER THE INFLUENCE	2
LIQUOR LAW VIOLATIONS	5
TRESPASS OF REAL PROPERTY	4
DOG CONTROL (Complaints/Nuisance/Vicious/ -Lost/Found/At Large)	20
TRAFFIC,	
Motor Vehicle Warnings	275
Motor Vehicle Citations	18
Motor Vehicle Arrests	3
TOTAL	296

ALL OTHER OFFENSES, TOWN BY-LAW 659

-Includes for example: Suspicious Activity, Motorist Assists, Mutual Aid, Animal Complaints (Domestic & Wild), Alarms (Burglary /Panic), Non-Reportable Accidents, Truancy, Lost/Found Property, Fireworks, & Citizen Assists.

Respectfully submitted,

Christopher Hodges
 Director of Public Safety
 Fire Chief

David Noyes
 Deputy Director of Public Safety
 Chief of Police

MUNICIPAL SERVICES 2017 ANNUAL REPORT

Highways, Buildings and Grounds

Spring 2017 brought the completion of the new Water Treatment Building adjacent to Pumphouse 2 on West Branch Road. This facility automatically treats water from Well 4 with bulk stored chemicals, stores it in a 30,000 gallon mixing tank and delivers it to the distribution system and reservoirs as demand dictates. Near future plans for piping into this building from Well 2 and Well 3 are on the drawing board so that all of our water can be treated in one central facility. This will provide the Town with a more economical and efficient pumping system as well as giving us the level of treatment to combat many types of water quality issues that may arise.

This year the Town had two road projects completed. Golden Heights Road was rebuilt and repaved along with Lower Greeley Road. Both projects were done with the help of D.A White. The rehabs consisted of the removal sub-spec materials, installation of underdrains as needed, placement of road fabric and structural gravels and 3 inches of pavement. Future road rehab projects are being evaluated with the help of the North Country Council and a Road Surface Management Program. We have included future funding in our Capital Improvement Program for this anticipated work.

2017, weather wise, seemed to be a year of mores. More rain, more snow, more intensity, more runoff and more cold. We had several events that strained our road shoulders, ditch lines, culverts and catch basins. The timing of some of these events is problematic as it seems that snowfalls are followed by significant rainfalls followed by drastic drops in temperature. Not the ideal combination! All in all, we made it through relatively unscathed with minimal damages. However, some repairs will just have to wait until the weather cooperates.

MUNICIPAL SOLID WASTE AND RECYCLING

The totals for recycling and municipal solid waste collection in 2017 are up slightly showing a 34 total tonnage increase. The recycling percentage this year shows a decrease from what has hovered close to 20% for the past few years. Part of the

decrease can be attributed to mixed loads delivered to the Bethlehem landfill during December due to the volume in the waste stream and the weather. Because of the extreme cold weather, equipment at the landfill and for haulers would not either start or run properly. Loads would freeze during transport and could not be unloaded because equipment used to assist unloading would not start. Additional dumpsters ordered for overflow could not be delivered as well. As I mentioned here last year, it is disappointing to see our recycling percentage remain stagnate over the last few years.

Household Hazardous Waste (ie: oil based paints and stains, motor oil, antifreeze, paint thinner etc.), waste oil or fuel are **NOT ACCEPTED** at the Transfer Station. If you need to dispose of them please go to the Town website for information on Household Hazardous Waste Collection Day at the Plymouth Transfer Station. If you need to dispose of non-oil based paints and stains, just allow them to dry in their containers and then dispose of them in a regular solid waste dumpster. If you ever have any questions please refer to our Town website and contact us. Thanks!

2017 DISPOSAL SUMMARY

	2017	2016
MUNICIPAL SOLID WASTE	720 TONS	645 TONS
SINGLE STREAM RECYCLING	113 TONS	155 TONS
TV/ELECTRONICS	8 TONS	8 TONS
SCRAP METALS	19.5 TONS	15 TONS
CONSTRUCTION DEBRIS	125 TONS	130 TONS
SLUDGE	0 TONS	23 TONS

Respectfully Submitted,
Jim Mayhew Director of Municipal Services

MUNICIPAL SERVICES 2017 ANNUAL REPORT

Wastewater Treatment Plant Report

In 2017 the facility ran smoothly and without any violations of the EPA discharge permit. The new Caterpillar Generator was placed online in November. This replaces the 43 year old generator. Our EPA permit mandates that a backup energy source is available to ensure the facility can continue to process wastewater during power outages. Hopefully the Town will get as many years from this generator as we did the old one. We finished replacing all the lights with new LED lighting throughout the facility. This was done “in house” with a light kit that used the existing fixtures and replaced the old ballasts with the new LED light strips and ballasts, thus saving the town a substantial amount of money in replacement costs.

An energy evaluation was performed by Process Energy Services, LLC and New Hampshire Department of Environmental Services. The study concluded that we are doing a great job in controlling our energy use, and being proactive in ways to reduce the energy we use. As older equipment fails, it is replaced with newer technology available. The facility still has a few remaining original motors and pumps which are not the most energy efficient.

The following are totals of treated water and rain/snow totals over the past 5 years.

2013 – 37,407,000 gallons	42.5” Rain	82” Snow
2014 – 42,553,000 gallons	54.7” Rain	91” Snow
2015 – 37,248,000 gallons	45.7” Rain	72” Snow
2016 – 37,850,000 gallons	48.5” Rain	70” Snow (45” of snow in Nov/Dec 2016)
2017 – 46,069,000 gallons	58.6” Rain	118” Snow

We encourage residents and visitors to stop by for a quick tour of the Wastewater facility. The continued support of the Selectpersons and Residents is always appreciated. Thank You.

Respectfully Submitted
Greg Campbell, Chief Operator

MUNICIPAL SERVICES 2017 ANNUAL REPORT

Water Department Report

The new water well (Well #4) was put on line in March of 2017. Once we started to use Well #4 and got all of the glitches fixed, the well produced 14,371,835 gallons of water. This was much needed to help as only Well #2 was supplying water to the town since September of 2016. In September of 2016 we had a positive bacteria test result from Well #3. We immediately isolated the well from the water system and tried several times to decontaminate the well and find the source of the bacteria. We are presently working with NHDES on this issue and will be contracting with an engineering firm that specializes in well rehabilitation and contaminant sources and pathways. At no time were our customers at any risk as the residual chlorine in our water system was, and is, high enough to counter bacterial intrusion. We have contracted Emery & Garret Groundwater to help us to try to solve this problem and have come up with a couple of options get Well #3 back on line. There was one small water main break on Greeley Hill Rd. in January of 2017.

We are still continuing to flush the water mains and hydrants throughout the year.

Water usage for the past five years:

- 2013- 37,407,600 gallons (3 water main breaks)
- 2014- 40,432,100 gallons
- 2015- 39,781,500 gallons
- 2016- 39,845,900 gallons
- 2017-38,371,635 gallons (1 water main break)

Respectfully submitted,
Robert Burhoe
Water Operator

2017 Osceola Library Annual Report

In 2017 the Osceola Library continued as a member of the New Hampshire Downloadable Books Consortium, a service of the NH State Library. Our patrons downloaded 444 eBooks and 207 audio books this past year as well as 1 periodical.

In October we once again held our Columbus Day Weekend book sale on the grounds of the library. The library tote bags continue to be popular at the book sale and are now sold out! Grace Bean's book "The Town at the End of the Road" is also available for purchase at the library.

Sandy Larsen continues her extraordinary dedication to providing year-round beautiful window boxes at the library – special thanks to Sandy!

This past year the library continued to be used for community activities as we have groups playing chess, Mah Jong, and Scrabble.

This past year we acquired over 120 new titles. We continue to have used book available for a donation in the library foyer. In addition to the downloaded eBooks and audio books mentioned above books borrowed from the library include:

Adult	906
Children/Young Adult	344
Audio	79

The library is open 3pm to 5pm, 7 days a week July to Labor Day and Tuesday, Thursday and Saturday the remainder of the year. Osceola Library is totally staffed by volunteers to whom we are extremely grateful. These are the volunteers who kept the library open this past year:

Betsy Baker	Pat Kucharski	Sylvia Taub
Georgie Burton	Sandy Larsen	Louise Waite
Janet Carlisle	Karen Lemone	Gretchen Williams
Diana Cooney	Jean Mullen	Shelly Zelbow
Barbara Forssberg	Carole Spiegel	
Patty Furgal	Joan Sweeney	

New volunteers are always welcome. The Osceola Library is truly a town treasure and should be enjoyed by all.

Board of Trustees,
Monique Lowd, Cheryl Moak, Maureen Fish



OSCEOLA LIBRARY FINANCIAL REPORT 2017

Income/Expense

Income

Donations	\$	108.00
Grace Bean Books	\$	380.00
Amazon Credit	\$	167.25
Town of Waterville Valley	\$	2,000.00
Book Sale	\$	560.00
Money Market Interest	\$	0.61
TOTAL INCOME	\$	3,215.86

Expense

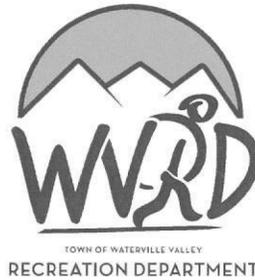
Library Collection		
Audio Books	\$	728.03
Fiction/Non-Fiction (Adults & Children)	\$	1,801.99
Office Expenses		
Dues/Subscriptions	\$	643.99
Other (Functions & Misc)	\$	367.67
Supplies	\$	429.98
TOTAL EXPENSE	\$	3,971.66
NET INCOME (LOSS)	-\$	755.80

Balance Sheet

Assets 12/31/2017		
Checking Account	\$	1,141.85
Money Market Account	\$	6,090.57
TOTAL ASSETS	\$	7,232.42

Fund Balances

Opening Balance 01/01/2017		
Checking Account	\$	1,898.26
Money Market Account	\$	6,089.96
Net Income (Loss)	-\$	755.80
Ending Balance 12/31/2017	\$	7,232.42



RECREATION

*The Town of Waterville Valley Recreation Department celebrated **37 years** in operation during 2017, serving **24,327 patrons** through a variety of programs, events and services.*

We are pleased to report that 2017 was another successful year at the Recreation Department. WVRD staff enjoyed serving a large and diverse population through all of our programs and events. In addition to our traditional programs, 2017 included Knockerball, Sword Play, Three Point Shoot Out, SUMMIT Teen Backpacking trip and a celebratory 50th Anniversary dinner at the White Mountain Athletic Club.

Facility rentals have continued to rise and 2017 was a banner year. All property owners and visitors should be reminded that we rent out the gym, climbing wall, multipurpose room, Packard Field, beach fires and town beach for birthday parties, family gatherings, weddings and corporate events. **We had a grand total of 85 facility rentals in 2017.** That's up from 59 in 2016.

It was a beautiful day for our 8th annual Casting for Kirby Fishing Derby. The winner was 4 year-old Ronan McCarthy, bringing in a **17 1/4 inch Rainbow Trout** and also winning a mountain bike package, sponsored by Rhino Bike Works of Plymouth. The event featured face painting, a magician performance and balloon twisting. This event would not be possible without Police Chief David Noyes, Ray Kucharski, and the Pemigiwasset chapter of Trout Unlimited and we thank them for their efforts. Both Leslie and Tim Rosewarne have been instrumental in helping with the Derby for many years. We will miss Tim's jovial spirit and contagious smile.



The After School Program continues to thrive. Mostly they make use of our own facilities, but have occasionally gone on field trips to Top Gun Gymnastics, White Mountain Disc Golf and snow tubing in town. These kids love the program and the staff, and their parents rely on this valuable service.

WVRD summer camps ran for 9 weeks this year and served a **total of 1,911 campers**. In addition to hiking, swimming and playing a variety of games, campers enjoyed painting their own canvases, Nerf wars, playing golf, baking, watching basketball star Ilze Luneau work her magic and more! Thank you to our wonderful Camp Supervisor, Sondra Montville, for organizing all the FUN in a safe and welcoming environment.

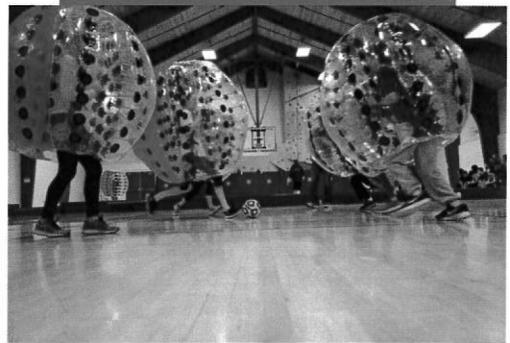


The 4th of July carnival had its usual good turnout and included new inflatables, tie dying and face painting. We had a whopping **33 floats** registered

for the parade and **200 kids** buy wristbands for the family carnival held in Town Square. The Waterville Valley Ski Resort “Phase II” float deservedly won the 2017 Spirit Cup!

Waterfront Operations served a total of **6,029 patrons** kayaking, canoeing, pedal boating and stand up paddle boarding around Corcoran Pond.

Our SUMMIT Teen camp changed things up a bit in 2017. The new format was designed to build trust, rapport and adventure within the small group of 12-15 year olds. Twice per week the group met and conquered challenges such as rock climbing at Rumney Rocks, surfing in Rye, swimming at Sculptured Rocks and bagging peaks including Osceolo, Mt. Williard, Arethusa Falls and Welch & Dickey. The summer ended with a 2-day backpacking trip in the Sandwich Mountains. What was the result? Teens loved it!



The 10th annual Fall Foliage Footrace on Sunday of Columbus Day Weekend drew **201 runners and walkers**. The race again included a **10-mile Trail Race** in addition to the 5K and **1 mile fun run**. We thank our participants and our race sponsors for their loyal support. **2017 Sponsors included Mark Invernizzi Landscaping**, Roper Real Estate, Waterville Valley Foundation, Speare Memorial Hospital, Waterville Valley Realty, Woodsville Guaranty Savings Bank, White Mountain Athletic Club, Silver Fox Best Western and Meredith Village Savings Bank. Prize donations were gratefully received from Waterville Valley Resort, Moulton Farm, Coyote Grill, Mad River Coffee, Dreams & Visions, Toad Hall Toys, Waterville Valley Mercantile, Waterville Valley Golf Course, Town Square Condominiums, Ski Fanatics, Village Condo, Chesley's Pizza, Covered Bridge Farm Table, Benton's Sugar Shack and Wicked Good Bakery. Extra big thank you to Leah Wilson and the Waterville Valley Department of Public Safety for keeping us safe out there on the roads and trails.

Halloween celebrations this year included a few new games and no buses. Yep, kids walked the route this year and still scored tons of candy from the Lodges. We would like to thank the Waterville Valley Elementary School's 6-8th graders for pulling together this year's incredible haunted house!

Adult programming included pickleball, gentle stretch, cycling and yoga offerings. We are ever grateful to WVRD volunteers Amy Saulnier, Karen Lemone, Al Plante and Dorothy Dibona for leading some of these key programs, enabling us to offer them at little or no cost. Cycling and Pickleball have shown tremendous growth in 2017. A new Spinning bike was purchased in an effort to serve the demand. In April we held our 2nd annual Spring Smash Pickleball Tournament.



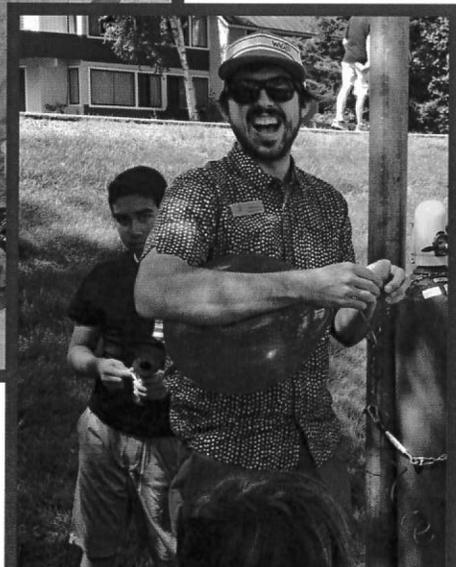
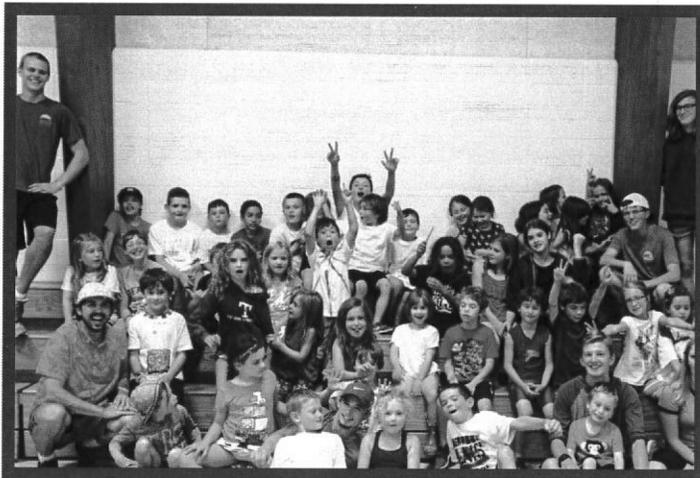
**Most of our local Pickleball regulars..*

**Fryeburg Fair Trip!*

Thank you to all members of Waterville Valley for your support and cooperation with the Recreation Department. A special thank you to Jan Stearns for her continued effort in “getting the word out” for us at the Rec, and the whole town.

In truth, our staff is what makes this Recreation Department so special. They are the ones who keep these kids safe and smiling, witnessing them reach their potential on a daily basis. They are cheerful at the front desk, willing to go the extra mile and positive role models. I am ever grateful for their dedication and talents.

Respectfully Submitted,
Brooke Wakefield
Recreation Director





2017 Town Report

Margret and H.A. Rey, authors of the Curious George children's book series and former summer residents of Waterville Valley, New Hampshire, were artists and adventurers, historians and naturalists, gardeners and stewards. Today their pursuits live on in the Margret and H.A. Rey Center, a nonprofit organization dedicated to honoring the Reys' spirit of curiosity and discovery by increasing understanding and participation in art, science, and nature through programs for youth, adults, and families.

The Margret and H.A. Rey Center is a nonprofit organization dedicated to honoring the Reys' spirit of curiosity and discovery by increasing understanding and participation in art, science, and nature through programs for youth, adults, and families.

This has been a year of change and growth at the Rey Center. We are all very proud of the accomplishments, from new outreach ventures to more robust programming as well as increased participation and visits to the Curious George Cottage. Additionally, we welcomed a new Executive Director Leah Elliot and Marketing Specialist Amanda Roswall.

Each year participation continues to grow and nearly 4,000 people visited the Curious George Cottage and many more individuals were served through community outreach programs.

The Cottage continues to provide and grow regular programming for locals and visitors alike. Programs vary throughout the year to provide seasonal and relevant subjects and events.

Youth programs during the school year included Waterville Elementary K-2 class who planned, planted and did regular activities at the Community Garden and the Cottage both during the Spring and Fall. School classes also visit the cottage monthly for seasonal and curriculum appropriate activities. For example, K-2 students have visited the cottage for a presentation to support their science class, learning about the history of wampum and quahog clams as well as made wreaths for this year's holiday fundraiser. During the fall the Rey Center also completed a Nature Guide project with Mountain Village Charter School students in Plymouth.



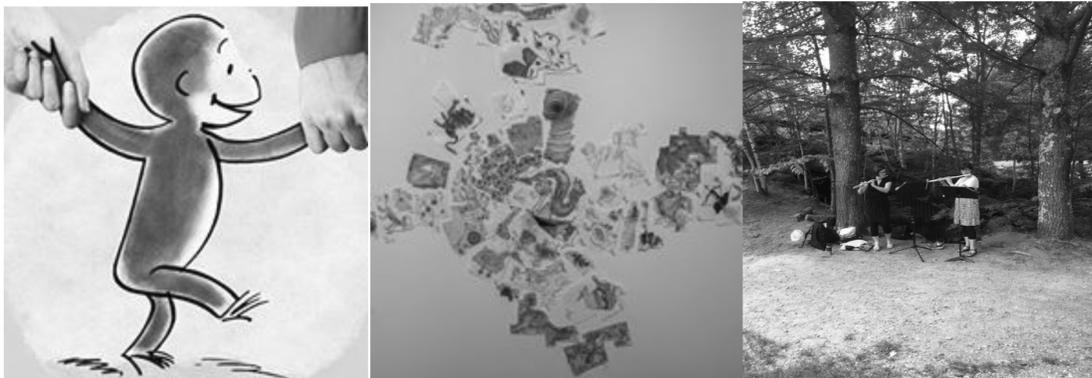
During the Summer youth and family nature programs included weekly Sensory Garden Exploration, Nature Scavenger Hunts, and Curious Crafts. Monthly programs such as Campfire Stories, Moss Walks and Owl Walks are outdoor learning programs are family friendly and for all ages. Our six-week summer Nature Night Series, with the

Campton Conservation Commission, continued this year and provided a naturalist for an easy once-a-week evening walk through the Blair Woods where participants had the opportunity to become familiar with the nature around them. The Waterville Recreation Department summer day-campers came to the cottage once a week for nature based activities at the Cottage and geologic exploration of the trails.

Some of our most successful programs are weekly Story-Time and seasonal Curious Crafts where we see between 6-25 kids participating each weekend.

The Rey Center's adult programs remain a strong portion of our programming has grown for our popular weekly Literary Discussion Group as well as our monthly Rey Center Speaker Series. Speakers this year ranged from Brenda and Preston Conklin who shared with us the fascinating history of Waterville Valley to a Living Historian who spoke to participants through the voice of Galileo on National Astronomy Day. Educational opportunities at the Mary Bierbrier Community Gardens continue to expand with landscaping and vegetable gardening workshops. The abundance at the garden this growing season was a feast for all the senses!

The Rey Center also provides unique programming and special events. This Summer, we hosted a Music Walk in conjunction with the New Hampshire Music Festival where pedestrians leaving from Town Square were treated to wind and string musicians playing along the trails. During the much-anticipated Solar Eclipse, we had a wonderful crowd of over one hundred children and adults at the Curious George Cottage, where we provided glasses and a telescope for viewing, as well as an opportunity to make a viewer and learning activities for those interested.



In the Fall, we hosted the New Hampshire premiere of "Monkey Business," a documentary film created by Ema Yamazaki about Curious George's creators, Hans and Margret Rey. The film, which received National acclaim and several prestigious awards, had significant focus on the Rey's time in Waterville Valley. Our fourth annual *Cottage Artist in Residency*, welcomed Corwin Levi, who worked with both our Waterville Elementary students and students in the Plymouth area. He presented an installation inspired by views of the constellations, highlighting the "Rey" view of the night sky. Students were able to contribute to his future installations during the activity, giving them the opportunity to be a part of a larger art project.

Great collaborations have begun with Plymouth State University and the Center for Business and Community Partnerships which supports student's involvement in The Rey Center through Work Study, Internship or regular employment. Collaborating on mutually beneficial programming with the NH Audubon. We are working with Waterville Valley Ski Resort to provide winter trail programs and Story Time for their Child Care program. Finally, we are continuing work with Waterville Valley Recreation Department to provide educational, nature and trail programs in the Valley.

The Margret and H. A. Rey Center: committed to providing programming where art, nature & science meet.



According to Grace Bean, author of *The Town at the End of the Road*, in 1888 a group of guests staying at the Elliot Hotel, which later became The Waterville Inn, "formed the Waterville Athletic and Improvement Association." She goes on to say that "from the beginning members assumed the care of hiking paths, but other activities soon claimed their share of attention." Today, we are a 501(c)(3) non-profit organization that continues to honor its traditions, while simultaneously moving forward with the times, as we pursue our mission to "encourage all healthful exercise and afford facilities thereto." In 2017 the WVAIA, as we have done since 1888, maintained Waterville Valley's historic network of hiking trails with the help of a professional trail building company, Off the Beaten Path. In addition to this primary responsibility, the WVAIA offered the following programs:

- *Year-round guided hikes for all levels of interest and experience. Hikes typically take place locally, but also include exciting excursions to a variety of destinations in the White Mountains.

- * Backcountry ski-touring outings over fantastic woodland routes in and around Waterville Valley. Designed for the seasoned kick-and-glide cross-country skier, these outings are unique, challenging, and spectacularly beautiful.

- * As stewards of our trail system, we hold four volunteer trails days a year: The first weekend in May is our opening day. National Trails Day is the first weekend in June, and NH Trails Day is the second weekend in July. We take August off and finish the season with National Public Lands Day on the third weekend in September. Working on the trails is a great excuse to spend some time in the woods, get some good exercise, and help maintain the routes you love to hike; so please join us! For more information about this, visit our website at wvaia.org.

- * At the beginning of each November the WVAIA sponsors a Wilderness First Aid Class in conjunction with Stonehearth Outdoor Learning Opportunities (SOLO), the Northeast's leader in certifications for wilderness first aid, wilderness first responder, and CPR.

- * July and August is the time for croquet. This pioneering Waterville recreation still has a place with the WVAIA. From 3-5 on Sunday afternoons players gather for two games, while enjoying tasty hors d'oeuvres and the society of others as the sun begins to move toward the western edge of the valley.

To supplement the trail maintenance and programming centered in our fabulous mountain environment, the WVAIA also produces the definitive hiking trail map of the Waterville Valley area (the all new 2018 version is due out at the annual Winter gathering in February), and hosts a 4th of July picnic, and a winter gathering in February. We are grateful for the financial support we receive from the Town of Waterville Valley, and from our members, and for the many hours of volunteer support that has helped make our programming and our work a success. For more information, including how to become a member, check us out at wvaia.org, or look for our brochure in the WV post office.

Waterbury Valley Adaptive Sports

We are thrilled with our new space at the mountain! It was designed by architect Cris Solomon, a long time Adaptive instructor. We are very thankful to the Resort for their support, as they truly have made Waterbury Valley Adaptive Sports a visible and integral part of this all-inclusive family mountain! Our new space offers much needed space for families to settle in and store their belongings. We have a handicap access door from the back parking lot which leads right to the desk and then down a ramp to the heated pad in the courtyard. Our instructors have a room to gather, store their gear each day and are steps away from the office desk. It allows privacy to discuss the best methods and steps towards providing the best lesson for each student. There is also a beautiful sunny space for students and instructors to meet and equipment to be fitted in the comfort of the indoors.

We served over 600 lessons with the support of 80 volunteer instructors. Each instructor must attend intensive training before leading lessons. We feel this training sets us apart from other adaptive programs.

We serve people with intellectual challenges and those with physical challenges. We are non profit that relies solely on the generosity of the community! On behalf of all the students and volunteers with WVAS, THANK YOU!!





WVBBTS/SEF

EST. 1934



In the early 60's, Waterville Valley Ski Area founder, Tom Corcoran invited the Black & Blue Trail Smashers to make Waterville their home mountain. So was born the Waterville Valley Black & Blue Trail Smashers. Today Waterville Valley Black & Blue Trail Smashers/Snowsports Educational Foundation is considered one of the Northeast's premier snowsports development programs. The weekend club provides coaching for alpine racing, freestyle/freeskiing and snowboarding. For those athletes with commitment and passion for their snow-sport, the Waterville Valley Academy is the perfect educational environment.

In 2017 WVBBTS/SEF had more than 227 member families with 354 athletes training and competing in Alpine, Freestyle and Snowboard competitions locally and abroad. The Academy is home to about 50 students throughout the year. Our families and 18 member board, give countless hours to make BBTs a pioneer in the snowsports industry. We take great pride in being a part of the Waterville Valley community.

In 2017, BBTs & WVA achieved unprecedented results and accomplished many improvements. Some highlights include:

- Grace Henderson, WVA Student named to the the US Freeskiing Team.
- Qualified 2 freeski athletes to the Junior World Freestyle Championships.
- Qualified 2 alpine athletes for U14 Can-Ams, 3 alpine athlete for U16 Nationals, 11 for U19 Nationals and 1 for US Nationals.
- USASA Snowboard Nationals, 8 top 10 finishes.
- WVBBTS hosted 19 days of competition at Waterville Valley Resort.
- WVA Students volunteered time at Plymouth Meals for Many and Special Olympics Winter Games - NH.
- The five seniors in the WVA Class of 2017 were accepted to 15 different colleges and will attend Fairfield University, Bates College, Dartmouth College, the University of New Hampshire and Boston College. In December, three members of the WVA Class of 2018 received early-decision acceptances, two to Harvard University and one to Williams College.
- WVA became a New England Association of Schools and Colleges accredited school.



For more information about WVBBTS/SEF please visit wvbbts.org or call 603-236-4246.

Waterville Valley Resort Association Annual Report - 2017

The Waterville Valley Resort Association's (WVRA) primary function is to market the community of Waterville Valley, NH as an overnight destination, especially during the months of April thru November.

The following are some results from the summer.

- ☞ Retail Business – May – October – Down 10%
- ☞ Town Square Restaurants – May – October – Up 27%
- ☞ Lodging – Occupancy Down even with last year, down 1% for the summer.
- ☞ Room Revenue year thru October = Est. down 1% from 2016
- ☞ Venue Usage was down 18% compared to 2016.

For the entire year of 2017 (Jan – Dec) Waterville Valley finished with an average occupancy of 36% event with 2016, and tied as the fourth highest in the past 12 years.

The Board of Directors would like to thank the Town of Waterville Valley, its residents, and all the business for their continued support of the WVRA and all of its efforts.

Respectfully,

Matt Hesser
President
Waterville Valley Resort Association



Central NH Chamber of Commerce 2017 Report

Central New Hampshire Chamber of Commerce (CNHCC) formed fully in 2015 with the merging of local chambers including Pemigewasset Valley Chamber of Commerce, Plymouth Chamber of Commerce, Squam Chamber and Newfound Chamber of Commerce. Central New Hampshire Chamber of Commerce is the channel for business and community connections, fueling the economic engine of central New Hampshire.

Frank Cocchiarella began serving as Executive Director in 2016 and Chandra Engelbert was elected President of the board in 2017. We both look to the past for previous accomplishments and look to our community and future for opportunities to keep on advancing to further assist our local businesses and community. The merging of the 5 chambers, now has the Central NH Chamber of commerce serving 5 regions that include 21 towns. This enhances our reach and assists us in our mission of greater connections and opportunities and the ability to better serve our businesses and communities.

We are excited by the energy that our board of directors has and the dedication of its members to assist their local communities. With the assistance of the board we are able to continue to grow our membership, maintain and expand our programs and events, along with promoting our beautiful region of NH. 2017 was off to a great start with our Jump Aboard event kick starting our membership drive. The year also held many great Business After Hour events which offered a lot of networking along with the promotion of our local businesses and region.

Membership and community input is critical to the success of the Chamber, and feedback is encouraged and always welcome. Feel free to reach either of us at info@centralnh.org or visit our website for more information: www.centralnh.org and make sure to like us on Facebook to learn more about our events, membership and sponsorship opportunities.

Respectfully Submitted,

Chandra Engelbert
Board President
Central NH Chamber of Commerce

Frank Cocchiarella
Executive Director
Central NH Chamber of Commerce

**CADY 2017 ANNUAL REPORT
TOWN OF WATERVILLE VALLEY**

Communities for Alcohol- and Drug-Free Youth would like to thank the town of Waterville Valley for your support over the past year—together we are building possibilities, potential, and promise for our youth!

Addiction is one of the most complex issues facing NH today—the consequences of this epidemic are severe with overdose deaths stealing the lives of so many of our young people. The most responsible and humane strategy is to stop these tragic situations from occurring in the first place.

Former Director of the White House Office of National Drug Control Policy, Michael Botticelli, powerfully stated, “Addiction doesn’t start with prescription drug abuse or heroin use. It starts with alcohol, tobacco and marijuana. If we want to end the epidemic our country is experiencing, then we must put resources on the ground for prevention of substance use.” Use of addictive substances during adolescence is a health and safety issue that poses serious risks of harm including interference with brain development. Substance misuse also significantly increases the chances of addiction with those beginning use before age 15 nearly 7 times more likely to develop a substance use disorder. We must keep in mind that substance abuse is not inevitable—addiction is a progressive disease that’s preventable. CADY works to build protective factors for our children and youth and together with our community partners we are accomplishing that important goal.

As I write this year’s annual report, I am excited to share information about the progress we have made over the past year. We have built youth resiliency by providing asset-building, high-impact prevention programming through school-based initiatives; youth leadership opportunities and employment through the Launch Youth Entrepreneurship Program; and providing our most vulnerable youth a second chance to overcome challenges, to learn, grow and to turn their lives around through our region’s juvenile court diversion program, Restorative Justice. Many of the high-risk youth referred to Restorative Justice are already struggling with substance use disorders—this vital intervention is preventing entry to the addiction pipeline and saving lives.

Your support allowed CADY to introduce a new protective factor this year with the implementation of the Lion’s Quest prevention curriculum at Plymouth Elementary School. We know the earlier we provide education the greater the likelihood of preventing the problem of substance use before it starts. We also continue to promote use of the permanent Rx Medication Drop Box at the Plymouth Police Department where Pemi-Baker area residents can prevent prescription drug abuse by safely disposing of unwanted or expired prescriptions. By using the drop box you will prevent the diversion of potentially harmful and lethal drugs to kids. We are proud to collaborate with the Plymouth Police Department, Speare Memorial Hospital, and the Central NH Public Health Network on this important prevention initiative so let’s: TAKE IT TO THE BOX!

Our community outreach includes an ongoing media campaign designed to raise awareness on substance misuse and solutions with CADY Corner submissions to the Record Enterprise, school newsletters, and the PennySaver, as well as social networking sites Facebook, Twitter, and YouTube. We also host a video library and other outstanding resources for parents and community on our website: cadyinc.org.

Beyond our primary prevention mission, our work with the Substance Use Disorders Continuum of Care statewide system included sponsoring Naloxone Kit Distribution events; ongoing promotion of the NH Statewide Addiction Crisis Line (1-844-711-HELP); providing resources to families of children struggling with addiction so they can access services that just may save their children’s lives; and hosting of community trainings as well as key educational opportunities at our Annual Regional Prevention Summit in May.

While we are grateful for our many successes, we have a long way to go. Together we can protect our children and erase the sad headlines of addiction and tragic overdose deaths by stopping the problem before it starts. Thank you Waterville Valley for your ongoing support of prevention, encouragement, and active participation!

Sincerely,
Deb Naro
Executive Director



ANNUAL REPORT 2017

The University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information, to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Extension service work was impactful again this calendar year. A few highlights are:

- Jim Frohn enhanced land stewardship by conducting 48 woodlot visits, covering more than 7,000 acres.
- Geoffrey Sewake launched the First Impressions Program. The secret shopper model format engages the public, develops volunteers, creates action plans, and encourages collaboration.
- Janene Robie coordinated over 35 Master Gardeners who hosted “ask the expert” tables at educational events, and taught sessions on invasive plants, beekeeping, and more.
- Donna Lee established 7 new 4-H clubs this year with substantial member representation from Rumney, Lyme, Warren, Bath, and Haverhill.
- Lisa Ford reached over 400 youth with a six-week educational series about food groups, food safety, and physical activity. Youth enjoyed taste tests and cooking.
- Heather Bryant collaborated with colleagues in ME, NH, and VT on a multi-year high tunnel tomato nutrient and pest management study funded by the USDA.
- Michal Lunak continued his research project, funded by Tillotson Charitable Foundation. The project examines feasibility of raising dairy beef using shelled corn as a feed instead of forages.
- Jessica Sprague, Food Safety Field Specialist, left to pursue another opportunity. A search is underway for a new Field Specialist.

Respectfully submitted,

Heather Bryant,

County Office Administrator

PEMI-BAKER SOLID WASTE DISTRICT

Brian Patnoe, Chairman

Jim Mayhew, Vice-Chairman
Josh Trought, Treasurer
Regan Pride, Secretary

c/o North Country Council
161 Main Street
Littleton, NH 03561
(603) 444-6303 x2025
pemibakerswd@gmail.com

2017 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous waste (HHW).

The District held two (2) one-day HHW collections, one in Littleton and the other in Plymouth. A total of 215 households participated in the program, a smaller turnout than last year. It was estimated that over 10,000 pounds of solid and 1,200 gallons of liquid material was collected. Total expenses for this year's program (disposal costs, advertising, & insurance) were \$25,201. The District was awarded a grant from the State of NH for \$5,055, received a \$5,000 donation from Casella Waste. The net expenditures for the program were \$15,146 (a cost of \$.55 per resident overall).

In 2018, the District will once again hold collections in Littleton (Sunday, August 26th) and in Plymouth (Saturday, September 29th). Individual residents can help to minimize the District's disposal costs and reduce the toxicity of the waste stream by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint may be disposed of in your household trash.

The District also collaborated on fluorescent light bulb and ballast recycling programs. This year we recycled roughly 44,712 linear feet of straight fluorescent bulbs, 4,177 compact fluorescent bulbs, and 706 "U-tube" bulbs, along with 50 pounds of ballasts, and 116 smoke detectors. The importance of this effort is the fact that these items contain heavy metals such as mercury, cadmium, lithium, and PCBs – all of which are harmful to human health and the environment. The cost for this effort in 2017 was \$5,662.68

Prices for recyclables have been on a roller-coaster ride this year, and are on the downside in general. All interested entities in North America are concerned about pending policy changes coming in 2018 from the historically largest consumer of recyclable materials – China. Policies such as Green Fence, enacted in 2013, and National Sword, enacted this year, have placed heavy restrictions on imports of recyclables – especially plastic – and also imposed tough quality standards for recycled paper and cardboard. The end result of these has been a reduction in the scrap value of recyclable materials, and a backlog of shipments at harbors across the United States.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District by email at pemibakerswd@gmail.com

Respectively Submitted,
Regan Pride, Secretary



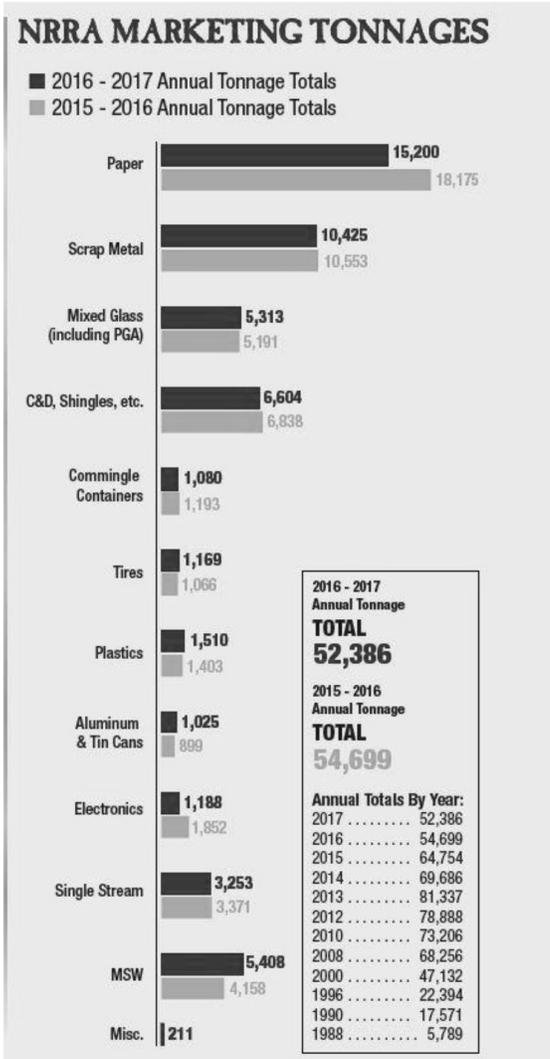
“Partnering to make recycling strong through economic and environmentally sound solutions”

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrna.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 37-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our Monthly “Full of Scrap” email news, monthly Marketing meetings, **members' only website**, workshops and Fall Facility Tours;
- **NRRA School Recycling CLUB** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**



NRRA membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a “brokerage fee” or work to maximize profit gains, but rather has a minimal “Co-op” Fee” which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 52,000 tons in fiscal year 2016-2017!

Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



Northeast Resource Recovery Association
2101 Dover Road, Epsom, NH 03234
Phone: 603.736.4401 Fax: 603.736.4402
Email: info@nrna.net Web: www.nrra.net

"Partnering to make recycling strong through economic and environmentally sound solutions"

Town of Waterville Valley, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact your recycling has had on our environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2017	Environmental Impact! Here is <u>only one</u> benefit of recycling materials rather than manufacturing products from virgin resources
Electronics	18,276 lbs.	Conserved enough energy to power 2.3 houses for one year!
Scrap Metal	17.4 gross tons	Conserved 48,800 pounds of iron ore!
Tires	1.9 tons	Conserved 1.3 barrels of oil!

Avoided Emissions:

Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere.

By recycling the materials above, you have avoided about **108 tons** of carbon dioxide emissions
This is the equivalent of removing **23 passenger cars** from the road for an entire year

As the Regional Planning Commission serving 51 municipalities and 25 Unincorporated Places of Northern New Hampshire, North Country Council continues to move forward as a proactive resource for our communities, partners and the region, providing professional economic development, community, regional, transportation and solid waste planning services to serve your needs. Here are some of the highlights from the past year:

- Continue to play a key role in the administration and compliance of federal regulations for funding received for infrastructure improvements at the former Wausau paper mill site in Groveton.
- Completed a pedestrian and bicycle improvement plan for the Town of Littleton.
- Assisted the Town of Plymouth with updating their Master Plan.
- Assisted Mountain Lakes with updating their Master Plan.
- Provided grant writing and technical assistance to assist communities, highlight of this work is the awarded \$500,000 CDBG to retain and create jobs at the Friendship House in Bethlehem.
- Administered and provided technical assistance to Northern Border Regional Commission (NBRC) grants within the region.
- Coordinated household hazardous waste collection events serving 26 towns in the region.
- Assisted NH Fish & Game, Trout Unlimited, and Plymouth State University with an inventory and assessment of stream crossings in the Ammonoosuc watershed. This was the first culvert assessment that gathered data for us by all three state agencies with an interest in road crossings, Department of Transportation, Environmental Services and Fish & Game.
- Administered funds that enabled Grafton County Senior Citizens Council, Transport Central, Tri-County Community Action Program and Advance Transit to reimburse volunteer drivers for 5,549 trips provided to the elderly or disabled.
- Completed over 200 traffic counts (183 for NHDOT and 26 locally-requested counts) throughout the region to provide consistent and reliable data for use when planning infrastructure improvements.
- Completed the Corridor Management Plan for the Mountain Road Scenic Byway and assisted with implementing recommendations in four Scenic Byways in the region. Inventoried pavement condition on local roads in three communities.
- Provided member municipalities with guidance on records storage, prime wetlands designation, private development on federal land, bonding, interpretation of local regulations, and to several communities with the process for cell tower review, master plan updates and capital improvement programming. Dues provided match funding to enable some additional hands-on assistance with updates to local land use regulations, zoning amendments, downtown revitalization, and MTAG and hazard mitigation grant applications.
- Facilitated bulk purchase by communities of the NH Planning and Land Use Regulations

All of us here at North Country Council look forward to serving your community. NCC is your organization. We are dedicated to both supporting our individual members and promoting our region's success. We look forward to working with you in the months ahead.

Respectfully submitted,

Jo Lacaillade
Board Chair

STATE OF NEW HAMPSHIRE
Executive Council

JOSEPH D. KENNEY
EXECUTIVE COUNCILOR
DISTRICT ONE



STATE HOUSE ROOM 207
107 NORTH MAIN STREET
CONCORD, NH 03301
(603) 271-3632

ANNUAL REPORT OF DISTRICT ONE EXECUTIVE COUNCILOR JOSEPH KENNEY
JANUARY 8, 2018

2018 will begin my fifth year serving as your District 1 Executive Councilor. I have had the opportunity to work with many great local, county and state officials, but most importantly with the citizens of District 1. I am once again grateful and honored for the opportunity to serve you.

I continue to work with the Governor, Executive Council and Legislature on the important issues impacting the State. The heroin, fentanyl and opioid crisis continues to hit the state hard and the Executive Council continues to support funding for prevention, treatment and recovery programs. The expansion of Friendship House in Bethlehem, the only residential drug-treatment facility in the North Country, will be dedicated in 2018. This will increase the number of beds from 18 to 32 for a 28-day stay for treatment.

Economic development will continue to be a top priority for my office in District 1 and I will work with community and business leaders to assist in the creation of jobs and economic opportunity. I am committed to the redevelopment of the Balsams project in Dixville Notch and I am working with the new Lakeshore Redevelopment Planning Commission in the development of the old State property in Laconia. I will continue to work with the Town of Enfield on the transfer of State property at the Mascoma Beach area as well as the Town of Conway on its 2.8 mile Pathway Project and the Town of Laconia on its Colonial Theatre Project.

Presently, there are over a thousand volunteers who served on 163 boards and commissions in state government. In 2017, 7 new commissioners were nominated and confirmed. Of the 348 nominations and confirmations to boards and commissions, 68 of them were from District 1. The Council confirmed 5 Circuit Court Judges (2 from District 1), 1 part-time Circuit Court Judge and 1 Supreme Court Associate Judge. In 2017 there were \$1.34 billion in expenditures, \$5.7 billion in working capital and the Council passed 1776 contracts.

I join with the NH Congressional Delegation – Senator Jeanne Sheehan, Senator Maggie Hassan, Congresswoman Annie Kuster and Congresswoman Carol Shea-Porter in working with them on critical issues and projects to benefit the State of New Hampshire and the Region.

The Ten Year Transportation Improvement Plan, working with the Department of Transportation and the Regional Planning Commissions, was completed by the Legislature and signed by the Governor in June. The plan focuses on preservation, maintenance and safety of existing pavement and bridge infrastructure throughout the state. Over \$16 million in federal funds was provided to NH for the Congestion, Mitigation, and Air Quality (CMAQ) program of which 16 grant applications were accepted and funded. Contact William Watson at NH DOT for any additional details at 271-3344.

The 2018 sessions of the NH House and Senate will address legislation that deals with the heroin, fentanyl and opioid crisis, sustainment of Medicaid expansion, business and workforce development, voting and drinking water safety. Again, I will be watchful of the legislation that impacts my district. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of state boards and commissions. If you are interested, please send your resume to Governor Chris Sununu, State House, 107 North Main Street, Concord, NH 03301, attention Eliot Gault Director of Appointments/Liaison or at (603) 271-8790. A complete list of all state boards and commissions is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available the following informational items: NH Constitutions, tourist maps, consumer handbooks, etc. I periodically email my weekly schedule and other items of note. If you would like to be included on this list, contact me at joseph.kenney@nh.gov. I also have an internship program for college students and other interested ages so please contact my office to discuss this opportunity anytime. My office number is 271-3632. Please stay in touch!

Serving You,
Joe

Entire Counties of Coos and Grafton, the incorporated place of Hale's Location, the towns of Albany, Alton, Andover, Bartlett, Brookfield, Center Harbor, Chatham, Conway, Cornish, Croydon, Danbury, Eaton, Effingham, Freedom, Gilford, Grantham, Hart's Location, Hill, Jackson, Madison, Meredith, Middleton, Milton, Moultonborough, New Durham, New Hampton, New London, Newport, Ossipee, Plainfield, Sanbornton, Sandwich, Springfield, Sunapee, Tamworth, Tilton, Tuftonboro, Wakefield, Wilmot, and Wolfeboro, and the cities of Claremont and Laconia.

**WATERVILLE VALLEY SCHOOL DISTRICT
2017
ANNUAL REPORT**



**OFFICERS OF THE
WATERVILLE VALLEY SCHOOL DISTRICT**

School Board	Term Expires
Mike Furgal	2018
Mike Koppel	2019
Tim Smith	2020

TREASURER/CLERK

Brenda Conklin

MODERATOR

Marilyn Clarkson

TEACHERS

Gale Adams-Davis

Michael Bownes

Nelson Brown

Laurel Dodge

Angelina Gannett

Kiley Kapp

Clair Larsen

Jessie Mardis

Judith McChesney

Kate Smarz

Suzanne Thibault

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

School: Waterville Valley Local School
 New Hampshire
 Election Warrant
 2018

To the inhabitants of the town of Waterville Valley Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs.

You are hereby notified to meet at the Recreation Department Building in said District on the thirteenth day of March, 2018 between the hours of 12:00 p.m. and 5:00 p.m. to act upon the following subjects:

1. To choose a Member of the School Board for the ensuing three years.
2. To choose a Moderator for the ensuing year.
3. To choose a Treasurer/Clerk for the ensuing year.

Given under our hands,		
We certify and attest that on or before _____, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at _____, and delivered the original to the keeper of records.		
Printed Name	Position	Signature
Michael Furgal	Board Chairperson	
Mike Koppel	Board Member	
Tim Smith	Board Member	

School: Waterville Valley Local School

New Hampshire

Warrant

2018

To the inhabitants of the town of Waterville Valley Local School in the County of Grafton in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Monday, March 12, 2018
Time: 6:00 p.m.
Location: Waterville Valley Elementary School

Article 01: Reports of agents, auditors, committees or officer

To see what action the District will take relative to the reports of agents, auditors, committees and officers.

Yes No

Article 02: Operating Budget

To see if the district will vote to raise and appropriate the amount of one million two hundred seventy-one thousand four hundred six dollars \$1,271,406 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. The School Board recommends this article. (Majority vote required)

Yes No

Article 03: Recreation Improvements

To see if the town will vote to raise and appropriate the sum of seventy thousand dollars (\$70,000) for the purpose of building a hard surface play area and the relocation of the current play structure. (Majority vote required)

Yes No

Given under our hands,		
We certify and attest that on or before February 23, 2018, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the town hall, post office, athletic center, and delivered the original to the keeper of the records.		
Printed Name	Position	Signature
Michael Furgal	Board Chairperson	
Mike Koppel	Board Member	
Tim Smith	Board Member	



New Hampshire
 Department of
 Revenue Administration

2018
MS-26

School Budget Form

Waterville Valley Local School

Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: _____

SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Michael Furgal	Board Chairperson	
Mike Koppel	Board Member	
Tim Smith	Board Member	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
 NH DRA Municipal and Property Division
 (603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2018
MS-26

Revenues

Account	Source	Article	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues Ensuig Fiscal Year
Local Sources					
1300-1349	Tuition		\$16,000	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	02	\$50	\$50	\$50
1600-1699	Food Service Sales	02	\$500	\$500	\$500
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Services Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	02	\$0	\$1,000	\$1,000
Local Sources Subtotal			\$16,550	\$1,550	\$1,550
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid	02	\$0	\$0	\$2,475
3230	Catastrophic Aid		\$0	\$0	\$0
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$0	\$0	\$2,475
Federal Sources					
4100-4539	Federal Program Grants	02	\$750	\$750	\$750
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition		\$0	\$0	\$0
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution		\$0	\$0	\$0
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve	02	\$21,147	\$19,396	\$19,000
Federal Sources Subtotal			\$21,897	\$20,146	\$19,750
Other Financing Sources					
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$39,460	\$0
Other Financing Sources Subtotal			\$0	\$39,460	\$0
Total Estimated Revenues and Credits			\$38,447	\$61,156	\$23,775



New Hampshire
Department of
Revenue Administration

2018
MS-26

Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Instruction						
1100-1199	Regular Programs	02	\$543,606	\$616,648	\$545,696	\$0
1200-1299	Special Programs	02	\$138,953	\$176,042	\$206,503	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$7,610	\$6,851	\$5,325	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	02	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
Instruction Subtotal			\$690,169	\$799,541	\$757,524	\$0
Support Services						
2000-2199	Student Support Services	02	\$24,549	\$46,651	\$35,330	\$0
2200-2299	Instructional Staff Services	02	\$29,578	\$36,823	\$41,568	\$0
Support Services Subtotal			\$54,127	\$83,474	\$76,898	\$0
General Administration						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0
2310-2319	Other School Board	02	\$13,519	\$13,141	\$8,673	\$0
General Administration Subtotal			\$13,519	\$13,141	\$8,673	\$0
Executive Administration						
2320 (310)	SAU Management Services	02	\$96,652	\$92,479	\$87,500	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$153,158	\$159,682	\$161,167	\$0
2500-2599	Business	02	\$0	\$1	\$1	\$0
2600-2699	Plant Operations and Maintenance	02	\$137,347	\$146,578	\$167,890	\$0
2700-2799	Student Transportation	02	\$6,914	\$8,501	\$8,501	\$0
2800-2999	Support Service, Central and Other		\$0	\$0	\$0	\$0
Executive Administration Subtotal			\$394,071	\$407,241	\$425,059	\$0
Non-Instructional Services						
3100	Food Service Operations	02	\$1,380	\$500	\$1,500	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$1,380	\$500	\$1,500	\$0
Facilities Acquisition and Construction						
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services	02	\$77,203	\$48,701	\$2	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$77,203	\$48,701	\$2	\$0
Other Outlays						
5110	Debt Service - Principal		\$11,806	\$0	\$0	\$0
5120	Debt Service - Interest		\$175	\$0	\$0	\$0



New Hampshire
Department of
Revenue Administration

2018
MS-26

Appropriations

Other Outlays Subtotal \$11,981 \$0 \$0 \$0

Fund Transfers

5220-5221	To Food Service	02	\$1,000	\$1,000	\$1,000	\$0
5222-5229	To Other Special Revenue	02	\$13,862	\$750	\$750	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$14,862	\$1,750	\$1,750	\$0

Total Operating Budget Appropriations \$1,257,312 \$1,354,348 \$1,271,406 \$0

Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0

Total Proposed Special Articles

Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4200	Site Improvement	03	\$0	\$0	\$70,000	\$0
<i>Purpose: Recreation Improvements</i>						

Total Proposed Individual Articles \$0 \$0 \$70,000 \$0

Budget Summary

Item	Current Year	Ensuing FY (Recommended)
Operating Budget Appropriations	\$1,315,862	\$1,271,406
Special Warrant Articles	\$0	\$0
Individual Warrant Articles	\$54,000	\$70,000
Total Appropriations	\$1,369,862	\$1,341,406
Less Amount of Estimated Revenues & Credits	\$39,550	\$23,775
Less Amount of State Education Tax/Grant	\$0	\$0
Estimated Amount of Taxes to be Raised	\$1,330,312	\$1,317,631

WATERVILLE VALLEY SCHOOL DISTRICT
BALANCE SHEET - 2016-2017

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	99,948.46	143.90	(1,555.93)	0.00	0.00
Assessments Receivable	0.00	0.00	0.00	0.00	0.00
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	0.00	0.00	0.00
Other Receivables	0.00	0.00	1,825.03	0.00	0.00
Prepaid Expense	3,577.25	0.00	0.00	0.00	0.00
Total Assets	103,525.71	143.90	269.10	0.00	0.00
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	24,263.25	0.00	269.10	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	24,263.25	0.00	269.10	0.00	0.00
Fund Equity					
Restricted for Food Service	0.00	0.00	0.00	0.00	0.00
Res for Encumbrances	39,802.68	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	143.90	0.00	0.00	0.00
Unreserved Fund Balance	39,459.78	0.00	0.00	0.00	0.00
Total Fund Equity	79,262.46	143.90	0.00	0.00	0.00
Total Liability & Fund Equity	103,525.71	143.90	269.10	0.00	0.00

**Waterville Valley School District
Special Education Actual Expenditures Report
per RSA 32:11-a**

	<u>Fiscal Year 2015-2016</u>	<u>Fiscal Year 2016-2017</u>
Expenditures	\$101,046	\$173,050
Revenues	\$23,739	\$18,258
Net Expenditures	<u>\$77,307</u>	<u>\$154,792</u>
\$ increase/decrease		\$77,485
% increase/decrease		100.23%

NOTES



Waterville Valley Elementary School 2017 Annual Principal's Report

Our 2017-2018 School Year has been filled with new faces, projects, and learning. We welcomed three additional staff to WVES, Nelson Brown (Physical Education), Suzanne Thibault (Art), and Carol Peltier (Administrative Assistant). They have been great additions and fit into our little school very well. Mrs. McChesney, Ms. Larsen, Mrs. Smarz, Mr. Bownes, and I attended a Literacy for All conference this fall in Rhode Island. There were speakers and workshops that each of us was able to receive professional development through. Mr. Bownes and Ms. Larsen went to a New England Middle School conference last spring. This conference offered many workshops that guide their instruction. For example, after this past conference, a decision was made to implement an Executive Functioning Class for the Middle School students specifically designed to teach them organization, study skills, self-esteem, and social skills. They are working with our guidance counselor, Jessie Mardis, to implement this program.

Kindness is a theme at our school and it is our goal to spread kindness to others. We have "secret agents of kindness" and it is getting to the point where we are not sure who the "secret agent" is because there are so many that could fit that description. We want the students in our school to feel accepted and always treated with kindness.

We are able to do so much because of our supportive PTA. They work very hard to have fundraisers and host community events that bring in a lot of visitors and residents. The Harvest Dinner that we have in November is always a huge hit, thanks to the generosity of Sean Stout. The holiday wreaths, Christmas trees, sled raffle, and raffle in the Fall all bring in money that goes right back to our kids and our school. We really appreciate their efforts.

In the area of assessment, our 8th grade students took the PSAT in November. All of our students in grades 3-8 took the state required Smarter Balanced testing and performed at proficient or above. This Spring we will be taking a different State Standardized Test. The faculty continues to closely monitor reading and math progress for each student while continuing to provide enrichment for all subjects.

Students in grades 6-8 took a week-long trip to Bar Harbor, Maine in May. This was the school's first time going to Maine. The students were able to learn about ecosystems of the ocean, lobster fishing, and oyster raising. We graduated four students in June 2016. They are attending the following schools: Holderness Prep Academy, New Hampton Academy, Boston, and Plymouth Regional High School. Our Veteran's Day recognition program for our local Veterans went really well and we noticed how the students began to make connections to what it means to be a Veteran. We had approximately 15 local Veterans attend this assembly. On December 18th we had a winter Holiday concert with the efforts of Mrs. Dodge. The multi-purpose room was decorated so beautifully and everyone enjoyed the performance, including the kids. It was very nice to be able to enjoy our new sound system as well.

WVES received a grant in December for \$26,000 towards technology and creating robotics teams. Dr. Kiley Kapp, our technology integrator and library media specialist, applied for the grant on our behalf.

We have had several opportunities to work with the Rey Center for various projects and have really enjoyed these experiences. The Squam Lakes Natural Science Center continues to provide natural science experiences both at school and at the center.

We have also incorporated many new projects. Mr. McCauley plays chess with our students as part of an incentive program. The students rarely beat him, but when they do, you can bet there is a little bit of gloating. In November and December we participated in a state-wide coding competition as the first place team for small schools. We did not win the competition, but we had a great time at Pinkerton Academy. Our team was the youngest team there. One of our greatest sources of pride is the "School on the Mountain" we have created for our winter program. Our teachers have created curriculum that connects to the mountain and the standards for instruction. This will certainly be a topic for next year's report.

It is also **REALLY** important to note that during our annual summer kickball tournament with the town, **WVES won!** We have the trophy to prove it.

I continue to love my job and pinch myself everyday as I am traveling into the valley, just to make sure I am not dreaming. I am grateful for the staff, students, parents, community and the wonderful leadership from the Superintendent and support from the staff of SAU 48.

Sincerely,

Mrs. Gale Adams-Davis

Mrs. Gale Adams-Davis

SUPERINTENDENT'S REPORT

2017-2018

All of us at SAU 48 are thankful for the support that communities give our students throughout the school year. We are fortunate to have citizens that invest and value their local community schools. SAU 48 has a strong administrative team and faculty that are focused on personalization, mental health, academic success, and strength based education for the 2017-18 school year. Our success is assessed by academic achievement and programs and services that we offer outside the core content areas. We strive to ensure that our students have careers and post secondary opportunities that match their strengths and interests.

Our schools continue to streamline curriculum and review system wide strengths and areas in need of improvement through collaborative meetings with teachers SAU wide. Professional conversations assist in improvement of our students as they transition to the high school. All students are instructed by their teachers utilizing the college and career readiness standards and universal competencies that have been developed by teachers from each district. The K-8 curriculum documents can be found on our website for you to view at www.sau48.org. Students will be taking a new statewide assessment in English/ Language Arts and Math in grades 3-8 and the SAT in grade 11. Our focus is to increase instruction and minimize formal assessment as much as possible. Students have many opportunities in all of our schools such as the arts, world language, wellness, physical education, enrichment, intervention, and many well established cocurricular and athletic programs.

True technology integration cannot occur without the energy and expertise of well-prepared K-12 students. Thanks to several district grants, we were able to have acclaimed technology educator Dr. Dennis Harper work with 24 students in grades 4-7 who were recommended by their teachers to become Student Technology Leaders (STLs) for their school community. Gen YES is a multi-faceted concept that connects teachers with students who are willing to share their technical knowledge. Generation YES believes all students should: a) Have opportunities for personalized learning; b) Help drive how technology is used in schools; c) Be prepared for the 21st century workforce; and d) Engage with their community and serve their school.

SAU #48 Gen YES Student Technology Leaders will be supporting classrooms this year as several K-12 schools are embracing virtual reality (VR). The STLs are actively engaged in VR and supporting classroom teachers on its use. VR is entering classrooms and taking pupils on field trips to the most inaccessible corners of the planet. It has never been easier to put oneself into a virtual world that amplifies and improves the learning experience. Google Expeditions, a VR teaching tool, enables students to think more critically, ask better questions, and boost engagement. You can swim with sharks, visit outer space, walk through a museum, and more without leaving the classroom. The possibilities are endless.

Several of our schools took advantage of the NH Robotics Education Development Program grants to offer our students a unique opportunity to develop the real-world skills they will need to have a successful career in the 21st Century. Schools are creating robotics teams and will have the chance to compete with other teams across the state. The grants are designed to help schools secure all the technical resources they will need to start a team, from robot kits and tools to tournament registration fees and stipends for team coaches. We are excited for our teams!

We thank our communities for supporting the vote to update our Career and Technical Education programs at Plymouth Regional High School. The renovation project is about to begin and we are looking forward to our students benefiting from new classroom/ lab spaces as well as improved technology and equipment that will enhance skills and job opportunities.

As we move forward we hope that interested citizens will consider serving on one of the nine school boards in SAU 48. Many long serving board members will not be running for reelection in the next few years. It is our hope that you will consider serving your community and its young people in this critical policy and leadership role.

Thank you again for your support and commitment to your community public schools.

Mark J. Halloran

Mark J. Halloran
Superintendent

Kyla A. Welch

Kyla A. Welch
Assistant Superintendent

Ethel F. Gaides

Ethel F. Gaides
Assistant Superintendent

Waterville Valley School District Meeting
Monday, March 13, 2017

Approximately 40 residents in attendance.

Moderator Marilyn Clarkson called the meeting to order at 6:00pm

The pledge of allegiance led by students Sophia Pogossian and Drezdin Diamond

The moderator introduced the panel:

Mike Furgal- School Board Chair

Mike Koppel- School Board Member

Tim Smith- School Board Member

Gale Adams- Davis- WVES Principal

Kyla Welch- Assistant Superintendent SAU 48

Dan Rossner- Business Administrator SAU 48

Mark Halloran- Superintendent SAU 48

Jon Francis- Facilities Director SAU 48

Moderator announced polling hours for town changed to 3/16/17 with the same hours of 12- 5 for ballot voting and meeting at 5:30 pm

Rules of order reviewed and ensuring all registered voters checked in with voting cards.

Article 1: That the district take action to the reports of agents, auditors, committees, and officers.

Motion: Mike Furgal

Second: Mike Koppel

No Discussion

Vote: **All in Favor**-- Voters approved unanimously

Article 2: The district will vote to approve the cost items included in the collective bargaining agreement reached between the Waterville Valley School Board and the Waterville Valley Education Association which call for the following increases in salaries and benefits for the current staffing level.

Fiscal Year 2017- 2018-- Increase of \$12,950

Fiscal Year 2018-2019-- Increase of \$13,426

And further to raise and appropriate \$12,950 for the current fiscal year, such sum representing the additional costs attributable to the increase in salary and benefits required by the new agreement over those that would be paid at the current staffing levels.

Motion: Tim Smith

Second: Mike Furgal

Brief discussion ensued over teacher salary and matrix.

Mike Furgal briefly reviewed the content of the proposed Collective Bargaining Agreement.

Vote- **All in Favor**- Approved Unanimously

Article 3: The district vote to raise and appropriate the sum of \$1,341,398 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual warrant articles addressed separately.

Motion: Mike Koppel

Second: Tim Smith

Brief discussion ensued over specific line items.

Vote-- **All in Favor**-- Approved Unanimously

Motion made to limit reconsideration of all the votes taken to this point.

Motion: Mike Furgal

Second: Mike Koppel

Vote-- **All in Favor**- Approved Unanimously

Tim Smith made a motion and Mike Furgal seconded to adjourn the meeting at 6:40pm.

Vote-- **All in Favor**- Approved Unanimously

Respectfully Submitted,

Kyla A. Welch

Kyla A. Welch
Assistant Superintendent of Schools SAU #48

WATERVILLE VALLEY INFORMATION

“The Town at the End of the Road”

Population.....	414
Date of Incorporation.....	1829
Registered Voters.....	314
Area.....	40,811 Total Acres
*White Mountain National Forest 40,225	*Privately owned Property 585
County.....	Grafton
Governor.....	Christopher Sununu
Executive Councilor, District 1.....	Joseph Kenney
State Senator, District 3.....	Jeb Bradley
State Representative, Grafton District 5.....	Bonnie Ham
U.S. Congressman, District 2.....	Ann Kuster
U.S. Senators.....	Jeanne Shaheen, Maggie Hassan
Electric Company.....	NH Electric Cooperative 536-1800
Telephone Company.....	Time Warner, Fairpoint
Waterville Valley Post Office.....	603-236-8414
Spectrum / Time Warner Cable.....	1-888-683-1000
Waterville Valley Town Offices.....	603-236-4730
WV-DPS Police, Fire & EMS.....	603-236-8809

****FOR EMERGENCIRES CALL 911****

Incorporated in 1829, Waterville Valley is a year-round resort community located in the heart of New Hampshire's White Mountain National Forest, conveniently located only 2 hours from Boston. In spring, summer and fall, Waterville Valley is the place for hiking, fishing, biking, running, golf, tennis, carnivals, community picnics, ski swaps, ice skating, and many more outdoor pursuits. In winter, the Valley is alive with its abundant ski and snowboard activities on Mt. Tecumseh, snow shoeing, indoor tennis, swimming, hockey, ice skating, and amazing cross country skiing. In addition to the Resort, Waterville Valley is the proud home of The Waterville Valley Black & Blue Trail Smashers Ski Educational Foundation, The Waterville Valley Ice Arena, Curious George Cottage & The Margret & H.A. Rey Center.

***Front image painted by Birdie Britton, a longtime town resident, in honor of WV's 50th Anniversary Celebration.**

**MEETING TIMES OF
BOARDS AND COMMISSIONS**

Board of Selectmen: 2nd and 4th Wednesdays of Month, 3:00 p.m.
Rust Municipal Building

Planning Board: 2nd Thursday of Month, 8:00 a.m.
Rust Municipal Building

Conservation Commission: Quarterly Meetings
Rust Municipal Building (as necessary)

Library Trustees: 1st Thursday of Month, 4:00 p.m.
Osceola Library

Board of Adjustment: Quarterly Meetings
Rust Municipal Building (as necessary)

Town Office: 8:00 a.m. to 4:00 p.m.
Monday through Friday
Rust Municipal Building

Town Website www.watervillevalley.org

Live Video of Selectmen's
And Planning Board Meetings www.Ustream.tv (search Town of Waterville Valley)

Archived Video of Selectmen's
And Planning Board Meetings www.youtube.com (search Town of Waterville Valley)