

Town of Waterville Valley



*Annual Report 2013
For the Fiscal Year Ended
December 31, 2013*



Town of Waterville Valley, NH

ANNUAL REPORT of the OFFICERS

**Year Ended
December 31, 2013**

Community Service

The Town of Waterville Valley would like to recognize and honor those individuals who serve our community by giving of their time, talents and treasure to help make this a better place to live, work and play. Every year many individuals work hard to ensure that the Town of Waterville Valley is a vibrant, welcoming community for our residents, property owners and guests. Much of this work is done by volunteers on various public boards and in public and private organizations as well as those who serve in elected and appointed positions to perform the business of the Town.



Lenny Emery



Bruce Saenger

This Town Report is dedicated to two individuals, Lenny Emery and Bruce Saenger, who epitomize the term “Community Service,” each in their own way.

Lenny Emery was a man of music and the arts. He served the community as the music teacher at the WV Elementary School for years. He shared his love of music with the students while directing them in wonderful Holiday and Spring Concerts bringing joy to parents and residents. Lenny also donated his time and talents to many different non-profit organizations in Town. For over 30 years he supported the Jack Williams Wednesday’s Child fundraisers and the WVAIA Summer Picnic, and on many occasions he donated performances to groups such as the Adaptive Ski Program, and the Margret and H. A. Rey Center.

For Bruce Saenger Community Service took the form of being the Town and School District Moderator as well as a member of the Zoning Board of Adjustment. He also served as a member of the WV Resort Association Executive Board and was instrumental in getting businesses to work together for the betterment of the community as a whole. Bruce also served the community in less conventional roles such as playing the role of Santa Claus during the holiday season.

The Town is grateful for the dedication of these men and everyone who continues to serve our little Town.

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TOWN OF WATERVILLE VALLEY MUNICIPAL OFFICERS

BOARD OF SELECTMEN

William Larsen, Chairman 2015
William Aronson 2016
Margaret C. Turner 2014

Moderator	Bruce Saenger	2014
Town Clerk	Patricia Kucharski	2014
Treasurer	Deborah Sullivan	Appointed
Town Manager	Mark F. Decoteau	Appointed
Tax Collector	Mark F. Decoteau	Appointed
Forest Fire Warden	Christopher Hodges	Appointed
Deputy Fire Warden	David Noyes	Appointed
Deputy Fire Warden	Jeff Dropkin	Appointed
Health Officer	Christopher Hodges	Appointed

SUPERVISORS OF THE CHECKLIST

Betsy Herlihy 2014 (2018)	Monique Lowd 2014	Jean Mullen 2016
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LIBRARY TRUSTEES

Maureen Fish 2015	Patricia Furgal 2016	Monique Lowd 2014
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CONSERVATION COMMISSION

David Olarsch – Chairman 2015		
Irit Levy 2016		Bob Wildes 2014
Paul Sullivan 2014		Mike Furgal 2015
Harry Notowitz Planning Board <i>Ex officio</i>		

PLANNING BOARD

Raymond Kucharski, Chairman 2014		
Terry Waite, Vice Chair 2016		Nancy Goldston-Knight 2016
Cyndy Piekos, Secretary 2015		Kathy Chandler 2016
Bob Guilbert 2014		William Larsen, <i>Ex officio</i>
Alternates		
Cheryl Saenger 2015		Harry Notowitz 2016
Wendi Rathgeber 2014		Vacancy 2014

TRUSTEE OF THE TRUST FUNDS

Cheryl Saenger, Chairman 2015		
Jean Mullen 2016		Sandra Larsen 2014

ZONING BOARD OF ADJUSTMENT

Pat Sullivan, Chairman – 2016		
Patricia Kucharski 2015		Bruce Saenger 2016
Kevin Saba 2014		Marty O’Riordan 2014
Alternates:		
Vacancy 2015	Jean Mullen 2014	Vacancy 2016

TOWN OF WATERVILLE VALLEY MUNICIPAL EMPLOYEES AND VOLUNTEERS

TOWN OFFICE

Mark F. Decoteau – Town Manager
Carina Park – Finance/HR
Sharon Charron – Town Office/Town Clerk Assistant
Thomas Quackenbush – Support Services Coordinator

POST OFFICE

Ann Whitehouse

MUNICIPAL SERVICES DEPARTMENT

Jim Mayhew, Director of Municipal Services
Greg Campbell – Superintendent, Water/Wastewater
Charles W. Cheney, Town Maintenance
Robert Burhoe, Jr.
Michael White
Dale Merrill
Timothy Rosewarne
Josh Rhoades

RECREATION DEPARTMENT

Rachel Gasowski, Director

DEPARTMENT OF PUBLIC SAFETY POLICE DIVISION

Christopher Hodges, Director, Fire Chief
David Noyes, Deputy Director, Police Chief

FULL-TIME STAFF

Jeffrey Dropkin, Fire Captain, EMT Paramedic, Part-time Officer
John T. Katsirebas, Police Captain, Prosecutor, EMT
Andrew Vermeersch, Police Officer, Firefighter, EMT
Joe Lacasse, Police Officer, Firefighter, EMT

PART-TIME STAFF / CALL TIME STAFF

Timothy Rosewarne, Deputy Fire Chief, Part-Time Police Officer, EMT-I
Greg Bavis, Part-Time Police Officer, Fire Lieutenant, EMT
Kevin Pierce, Firefighter, Paramedic
Colleen Steele, Firefighter, EMT-I
Matthew Bowers – Part Time Police Officer, Firefighter
Dan Gilman – Part Time Police Officer, Firefighter, EMT
Leslie Rosewarne, Firefighter, EMT
Jenna Stearns, Firefighter, EMT
Jim Davis, Firefighter, EMT
Jason McCarthy, Firefighter, EMT-I
Lindsay Green, EMT-I
Rob Diehm, Firefighter, EMT-A
Brendon O’Riordan, Firefighter, EMT
Margaret Turner, EMT
Lee Bruno, Call Firefighter
Josh Fitz, Firefighter, EMT-I
Bill Main, Firefighter, EMT-I

2013 Annual Report of the Board of Selectman

In 2013 Your Town Government worked to continue providing all the necessary municipal services and to plan for the future. Work continues on installing the new town well, water lines treatment facilities and water meters. All of the remaining work will be completed in 2014. In the fall, the Town replaced two 40 year old sand filtering tanks in the water treatment plant. The project was completed within budget (\$500,000) and the new tanks are now in use. Due to the efforts of Town employees, the Town under spent 2013's operating budget by approximately \$88,000 (2.5%) and revenues exceeded forecast by approximately \$164,000 (7.2%). Since the Town already has substantial reserves, the Selectmen are recommending that 2013's surplus funds be used to pay for some of 2014's recommended capital improvements. This will help us to reduce future borrowing costs.

Key Issues 2014

Planning for the future

In 2013 the Waterville Company employed the SE Group to develop a conceptual plan to further develop the Town. The SE Group's plan envisions that current Town Square become a true pedestrian village, with more open space, a village green with a public meeting house, space for new lodging and greatly improved parking all linked by a new transportation system to the ski mountain and the rest of the resort. The plan was presented to both the Planning Board and the Board of Selectmen both of which have endorsed the concept as being consistent with the Town's master plan. The concept is being called the Pedestrian Village Revitalization Project.

Completing such a bold initiative will require a public-private partnership involving the Town, the ski mountain and private developers. It will neither be easy, quick or inexpensive. However the idea is practical and there are resorts throughout the country that have implemented similar ideas successfully. It could truly reenergize the resort and Town.

For 2014, the selectmen recommend that the Town approve a \$90,000 warrant article to complete a Pedestrian Village Revitalization Study focused on transportation. This study will look at all of the transportation aspects of a pedestrian village including pedestrian and ski trails, bicycle paths, parking and Town wide transportation. It will look at different transportation concepts, their costs and how best to fund them. It will also look at potential zoning and development regulation changes.

Recycling

The Town has completed a one year test of single stream recycling with mixed results. On the positive side the drive-through central facility has worked well. There have been few issues with contaminated trash and the multiple containers allow for substantially more storage. However the Town is only at 20% recyclables which is well short of the goal of 50%. At the 20% level it is inefficient to collect the recyclables and we are using more manpower than forecasted to complete collection. The Town remains committed to recycling and in 2014 will explore options

to improve the efficiency of the recyclables collection process and to increase the level of recyclables beyond 20%.

Communications

During 2013 the Town began the process of improving its ability to quickly communicate to all residents and property owners. The Town completed an internal reorganization and without increasing headcount created an Information technology position to focus on all aspects of communication. In 2013 the Town's web site was modified to allow for credit card payments of tax bills, water and sewer bills, dog licenses, vital records and motor vehicle registrations. In 2014 the Town will launch a new website with expanded functionality including the ability to access all public information over the web.

Town Review of 2013

Administration

The Town utilizes the Town Manager form of government. In this form of government, The Board of Selectmen, acts as a board of directors representing the citizens, and is responsible for the overall development of the Town consistent with the Town vision and master plan. The Board of Selectmen provides leadership and direction to the Town Manager, Mark Decoteau, who is responsible for the delivery of key services including administration, police, fire, emergency medical services, water and waste management, Town facilities and infrastructure maintenance, parks and recreation.

The Board conducts meetings on the second and fourth Wednesdays of every month at 3pm. At these meetings annual Town goals and plans are set and budgets, spending, departmental plans and issues are reviewed with the Town manger on a regular basis. We welcome residents, property owners and businesses to attend these meetings or to view them online at www.ustream.tv/channel/town-of-waterville-valley-nh.

Personnel/Benefits

Overall there were no changes to Town headcount and structure over the past year. The Town created a new IT administration function by reorganizing the Recreation Department and reducing the Recreation Department full time headcount from two to one. The Town's pension costs continue to rise because of cutbacks in state funding.

Public Safety

The public safety organization continues to provide outstanding 24 hour-a-day coverage for police, fire and EMS services. Waterville remains a safe and healthy community. No changes in public safety programs are proposed in 2014. The Town's current ambulance is now ten years old and at the end of its useful life. The Selectmen are recommending approval of a warrant article to replace and upgrade the ambulance at a cost \$180,000. This capital item will be funded from 2013's budget surplus.

Municipal Services

2013 was supposed to have been the year that all expansion work on Town sewers and construction of the new well was completed. Much of the cost of this project is being funded with low interest loans and grants from the USDA Rural Development program. In August the Town received all final approvals for the new well and put the project out for bid. Unfortunately only one company bid on the project and that bid was higher than expected. The Selectman rejected the bid and delayed the project till the spring of 2014. Work did start on the installation of water meters throughout the Town. The installation of water meters is a requirement in order to receive Rural Development grants; however no changes are anticipated in how we bill for water until a year after installation.

The sewage treatment plant replaced two sand filtering tanks and the new tanks are now in service. The Town's sewage treatment plant is one of the best in the state and has sufficient capacity for the foreseeable future.

For 2014 the Selectman are recommending that the Town approve a warrant article of \$235,000 that will be combined with \$564,800 unexpended monies from the recycling project to construct a Town public works garage. The garage will provide the ability to store all of the Town's equipment and supplies inside. The need for the garage has been studied extensively over the past several years and approved by the Town's Building Committee. Existing garage space will be used by Public Safety vehicles, including the new ambulance.

Recreation

The Town reorganized the recreation department in 2013 to place more of an emphasis on adult programming. With this change the Recreation Department's budget for 2014 was reduced by \$25,000 and the gap between revenues and expenses has been narrowed to about \$145,000. The department continues to look at all programs to ensure that attendance justifies the costs. No change to Recreation Department programs and fees are recommended for 2014.

The Town completed its second full year with private owners operating the ice arena. The arena now has two junior hockey teams, and further expansion of programs is likely.

Financial Analysis (All number are unaudited)

The Town ended the year with an expenditure surplus of \$88,000 and revenues, not counting bond proceeds and grants were approximately \$164,000 in excess of projections.

The proposed 2014 Town operating budget (excluding bonding or special warrant articles) is increasing approximately \$233,000 (+6.7%). 70% of that increase (\$165,000) is for increased principal debt payments on bonds issued over the past few years. The balance of the increase is attributable to increased personnel costs, primarily retirement plan and medical plan increases. The Town's projected revenues from sources other than bonds and taxes are budgeted to increase by \$85,000 (2013 budget versus 2014 budget). The increases are due to increases in water,

sewer and trash fees. The total amount of funds to be raised by taxes in 2014 is projected to be \$2,764,820 which is a 13.8% increase versus 2013. About half of that increase is the result of a Selectmen's decisions last year to use surplus funds to fund a one year reduction in property taxes of -7.3% in 2013. The balance is almost entirely due to increased debt principal payments and the Selectman's recommendations for the Town to become more conservative by financing needed capital projects through taxes rather than bonding.

Over the past several years the Town has been making significant investments in needed Town infrastructure improvements. Many of those improvements have been funded through bonds. Assuming all of this year's capital projects are approved and the final bonds to support the water sewer projects are issued the total Town debt will peak at roughly \$5 million. By state of NH standards this is well below our borrowing capacity but more importantly it is still below a conservative guideline of \$6 million that has been established by the Selectman.

Conclusion

Looking forward, the Town is in very good financial shape. Because of the efforts of our employees, operating expenses have been held in check for the past seven years. The infrastructure of the Town, with the exception of town offices, is in good condition but continues to age. Our total bonded debt is low for a town of our size. As Selectmen we are continuing to make a commitment to improve communications between our employees, management and the town's people. We encourage all residents, property owners and visitors to either attend our meeting, contact us via the Town web site.

The year 2014 looks to be a good year. We look forward to serving all of our property owners and resort guests over the coming year.

Respectfully Submitted,

WV BOARD OF SELECTMAN
William Larsen, Chairman
William Aronson
Margaret C. Turner

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management
Town of Waterville Valley, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire as of and for the year ended December 31, 2013, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from materials misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Waterville Valley, New Hampshire, as of December 31, 2013, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Likewise, budgetary information presented in the section marked *Required Supplementary Information* is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the budgetary information. However, we did not audit the information and therefore express no opinion on it.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul J. Mercier, Jr. CPA for

The Mercier Group, a professional corporation
Canterbury, New Hampshire
February 14, 2014

TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2013

All numbers are expressed in USA Dollars

	General	Osceola Library	Conservation Commission	Capital & Noncapital Reserves	WV Capital Improvements	Solid Waste Collection Facilities	Total Governmental Funds
ASSETS							
Cash and cash equivalents	1,089,655	9,260	5,420		106,624		1,210,959
Investments	446,736			89,705			536,441
Receivables							
Taxes	239,756						239,756
Accounts	239,608						239,608
Interfund receivable	120,077						120,077
	2,135,832	9,260	5,420	89,705	106,624	-	2,346,841
LIABILITIES AND FUND BALANCES							
Liabilities:							
Accounts payable	71,690						71,690
Interfund payable				5,772	100,000	14,305	120,077
Intergovernmental payable	464,791						464,791
Bond anticipation notes payable					1,375,000		1,375,000
Deferred revenue	90,000						90,000
	626,481	-	-	5,772	1,475,000	14,305	2,121,558
Fund balances:							
<i>Committed for</i>							
Open purchase orders	582,838						582,838
Special revenue purposes		9,260	5,420				14,680
Capital & noncapital reserves				83,933			83,933
Unassigned (deficits)	926,513				(1,368,376)	(14,305)	(456,168)
	1,509,351	9,260	5,420	83,933	(1,368,376)	(14,305)	225,283
	2,135,832	9,260	5,420	89,705	106,624	-	2,346,841

Town of Waterville Valley, NH

Long Term Debt as of 12/31/13

Total Debt Town, Water & Sewer As of 12/31/12		
12/31	Principal	Interest
2014	523,013	64,815
2015	478,013	47,161
2016	433,013	31,990
2017	361,835	19,222
2018	229,329	12,633
2019	171,829	7,679
2020	171,829	4,676
2021	45,400	1,707
2022	45,400	731
Total	2,459,661	190,614

Water Well & Tank, Improvements 815222/MVSB 3.8% April 13, 2005		
12/31	Principal	Interest
2014	69,185	8,550
2015	69,185	5,921
2016	69,185	3,299
2017	69,185	663
2018		
2019		
2020		
2021		
2022		
Total	276,739	18,432

Salt/Sand Shed Citizens' Bank 3.5% September 11, 2009		
12/31	Principal	Interest
2014	45,000	1,575
2015		
2016		
2017		
2018		
2019		
2020		
2021		
2022		
Total	45,000	1,575

Refrigeration 95A/NHMBB August 15, 1995		
12/31	Principal	Interest
2014	45,000	5,062
2015	45,000	2,532
2016		
2017		
2018		
2019		
2020		
2021		
2022		
Total	90,000	7,594

Multi-Purpose 98A/NHMBB August 15, 1998		
12/31	Principal	Interest
2014	25,000	3,750
2015	25,000	2,500
2016	25,000	1,250
2017		
2018		
2019		
2020		
2021		
2022		
Total	75,000	7,500

Land Purchase 815223/MVSB 3.8% February 20, 2007		
12/31	Principal	Interest
2014	57,500	7,106
2015	57,500	4,921
2016	57,500	2,742
2017	28,750	551
2018		
2019		
2020		
2021		
2022		
Total	201,250	15,319

Arena, Water/Sewer Lines 815225/MVSB February 20, 2007 3.8%		
12/31	Principal	Interest
2014	17,143	2,119
2015	17,143	1,467
2016	17,143	817
2017	17,143	164
2018		
2019		
2020		
2021		
2022		
Total	68,572	4,567

Pond & Boulder Path Rd 904081851/Norhtway 3.42% July 20, 2008		
12/31	Principal	Interest
2014	57,500	9,833
2015	57,500	7,866
2016	57,500	5,899
2017	57,500	3,933
2018	57,500	1,966
2019		
2020		
2021		
2022		
Total	287,500	29,497

Town Community Center 815226/MVSB 2.97% 15-Jul-10		
12/31	Principal	Interest
2014	34,857	3,354
2015	34,857	2,329
2016	34,857	1,298
2017	17,429	258
2018		
2019		
2020		
2021		
2022		
Total	122,000	7,239

Fire Truck, Ped Bridge 815229/815229 MVSB 2.15% 31-Aug-12		
3-Jan	Principal	Interest
2014	45,400	8,516
2015	45,400	7,564
2016	45,400	6,607
2017	45,400	5,613
2018	45,400	4,636
2019	45,400	3,659
2020	45,400	2,690
2021	45,400	1,707
2022	45,400	731
Total	408,600	41,723

WWTP Media Tank Replacement 815233 MVSB 1.59% 1-May-13		
12/31	Principal	Interest
2014	71,429	8,516
2015	71,429	6,814
2016	71,429	5,694
2017	71,429	4,543
2018	71,429	3,407
2019	71,429	2,271
2020	71,429	1,139
2021		
2022		
Total	500,000	32,385

Recycling/Road Repairs 815232/815234 MVSB 1.59% 5/1/2013		
12/31	Principal	Interest
2014	55,000	6,435
2015	55,000	5,247
2016	55,000	4,384
2017	55,000	3,498
2018	55,000	2,623
2019	55,000	1,749
2020	55,000	847
2021		
2022		
Total	385,000	24,784

Summary by Department, Payment and Project		
Dept	Anl Principal	Balance
Water	69,185	276,739
Arena	17,500	52,500
Bldg & Grnd	45,000	90,000
Roads	11,383	45,532
Sewer	45,000	45,000
	34,857	122,000
	10,442	93,978
	29,150	204,050
	25,850	180,950
	5,760	23,040
	12,478	62,388
	7,500	22,500
	71,429	500,000
	57,500	201,250
	45,023	225,113
Fire Dept	34,958	314,622

Verification by Department		
	Balance	Anl Principal
Water	329,239	86,685
Sewer	607,928	97,166
Arena	135,532	56,383
Land	426,363	102,523
Fire Dept	314,622	34,958
Roads	180,950	25,850
Bldg & Grnd	485,028	119,449
TOTAL	2,459,661	523,013

Debt Service Principal By Department - FY2014 Proposed Capital Improvements

Total Valuation	331,908,280.00
Statutory Debt Limit - Town (3%)	9,957,248.40
Statutory Debt Limit - Water (10%)	33,190,828.00
There is no Limit on Sewer Debt	N/A

	<u>Bonded Debt 12/31/13</u>	<u>Planned Debt Retired '14</u>	<u>New Debt Proposed '14</u>	<u>Est Debt EOY '14</u>	<u>Est Debt Margin EOY '14</u>	<u>% Margin Remaining</u>
Town	1,522,495.00	339,163.00	235,800.00	1,419,132.00	8,538,116.40	85.75%
<i>Fire</i>	314,622.00	34,958.00	-			
<i>Pond</i>	225,113.00	45,023.00	-			
<i>Arena</i>	135,532.00	56,383.00	-			
<i>Buildings</i>	465,028.00	119,449.00	235,800.00			
<i>Land</i>	201,250.00	57,500.00	-			
<i>SW/Recycle</i>	-	-	-			
<i>Highways</i>	180,950.00	25,850.00	-			
Water	329,239.00	86,685.00	-	242,554.00	32,948,274.00	99.27%
Sewer	607,928.00	97,166.00	-	510,762.00	N/A	N/A
Total	2,459,662.00	523,014.00	235,800.00	2,172,448.00		
FY14 Proposed Increase(Decrease) in Debt				(287,214.00)		

Summary of All Proposed Capital Project Funding - FY2014

Project	Est Cost	Proposed Funding Source
DPW Building Project	235,800.00	Bonding
DPS Ambulance Replacement	180,000.00	Fund Balance
Safety Building Repairs	50,000.00	Fund Balance
Corcoran Pond Capital Reserve	10,000.00	Fund Balance
Pedestrian Village Revitalization Project	90,000.00	Cash Capital
Sidewalk Tractor Lease	53,000.00	Cash Capital
Water/Wastewater Repair Account	50,000.00	Cash Capital
Grinder Pump Replacement	75,000.00	Cash Capital
Total Proposed Capital Budget	743,800.00	

Town of Waterville Valley, NH
Trustees of the Trust Funds Report
Year Ended December 31, 2013

2012

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
Snow's Brook Road Reconstruction	996.26		0.00		996.26
Trash Truck Capital Reserve	1,774.99		2.27		1,777.26
Toxicity Correction Capital Reserve	16,865.06		18.48		16,883.54
Corcoran's Pond	10,003.92	10,000.00	19.41		20,023.33
2012 Total of All Accounts	29,640.23	10,000.00	40.16	0.00	39,680.39

2013

Account Name	Beginning Balance	New Funds Created	Income Earned	Amount Withdrawn	Ending Balance
Snow's Brook Road Reconstruction	996.26		0.00		996.26
Trash Truck Capital Reserve	1,777.26		0.00		1,777.26
Toxicity Correction Capital Reserve	16,883.54		5.98		16,889.52
Corcoran's Pond	20,023.33	50,005.82	12.73		70,041.88
2013 Total of All Accounts	39,680.39	50,005.82	18.71	0.00	89,704.92

All Trust Funds are invested with the NHPDIP

Inventory of Town Owned Property

Map	Lot	Address	Bldg/Feat Value	Land Value	Total Value	Notes
102	0250	61 W. Branch Rd	0	89,200	89,200	360' of waterfront on W. Branch
102	0310	159 Boulder Path Rd	0	0	0	Cemetery
103	0160	5 Stone Tower Lane	0	104,700	104,700	Stone Tower
103	0230	45 W. Branch Rd	8,100	0	8,100	Pump House
103	0240	55 W. Branch Rd	0	372,800	372,800	Between Mad River & W. Branch
103	0280	92 W. Branch Rd	15,200	314,500	329,700	Pump House
103	0350	2 W. Branch Rd	79,800	231,000	310,800	Library
103	0410	Boulder Path Rd	0	800	800	Vacant land
104	0420	20 Snow's Mt. Rd	2,000	217,900	219,900	Gazebo
105	1001	Valley Rd	34,800	185,700	220,500	Pond & Dam
105	0020	25 Village Rd	244,200	1,629,800	1,874,000	Arena
107	0040	5 TAC Lane	5,000	255,500	260,500	Old Gas Station
107	0050	11 Cleanwater Lane	294,200	753,225	1,047,425	Treatment Plant
107	0050	14 TAC Lane	748,300	251,075	999,375	Town Office
107	0050	14 TAC Lane	23,800	0	23,800	Old Ski Sat Building
107	0060	14 TAC Lane	0	6,900	6,900	Town Office - Land Parcel
108	0060	39 Tecumseh Rd	0	248,000	248,000	Backside of Lagoons
108	0120	Greenbelt	0	22,500	22,500	Land along Snow's Brook
108	0130	Greenbelt	0	12,800	12,800	Land along Snow's Brook
108	0200	2 Packard's Rd	0	236,100	236,100	Packard's Field
108	0280	31 Noon Peak Rd	104,900	235,200	340,100	Curious George Cottage
TOTALS:			1,560,300	5,167,700	6,728,000	

**Town of Waterville Valley
Estimated Revenues
FY2014 Proposed Budget**

<u>Dept</u>	<u>Line Item</u>	<u>Description</u>	<u>FY12 Estimate</u>	<u>FY12 Collected</u>	<u>FY12 Balance</u>	<u>FY13 Estimate</u>	<u>\$ Incr (Dcr) FY13 to Colctd</u>	<u>% Incr (Dcr) FY13 to Colctd</u>	<u>\$ Incr (Dcr) FY12 to FY13</u>	<u>% Incr (Dcr) FY12 to FY13</u>
3185-3186	Payments in Lieu of Taxes/Yield Taxes		41,909.00	41,941.50	32.50	42,000.00	91.00	0.23%	91.00	0.23%
3190	Penalties & Interest		25,000.00	31,726.21	6,726.21	25,000.00	(6,726.21)	-21.20%	-	0.00%
3220	Motor Vehicle Fees		75,500.00	82,234.00	6,734.00	80,500.00	(1,734.00)	-2.11%	5,000.00	6.62%
3230	Building Permits		6,300.00	13,117.00	6,817.00	12,300.00	(817.00)	-6.23%	6,000.00	95.24%
3290	Other Licenses Permits & Fees		1,000.00	1,039.50	39.50	1,100.00	60.50	5.82%	100.00	10.00%
3351	Shared Revenue		-	-	-	-	-	0.00%	-	0.00%
3352	Meals & Rooms Tax Distribution		10,994.00	10,993.53	(0.47)	11,000.00	6.47	0.06%	6.00	0.05%
3353	State Highway Aid		11,241.00	11,210.19	(30.81)	11,000.00	(210.19)	-1.87%	(241.00)	-2.14%
3354	Water Pollution Assistance		6,161.00	6,161.00	-	6,000.00	(161.00)	-2.61%	(161.00)	-2.61%
3359	State Grants		-	-	-	-	-	-100.00%	-	-100.00%
3379	From Other Governments		-	-	-	-	-	0.00%	-	0.00%
3401	Public Safety Department Revenue		51,600.00	51,392.78	(207.22)	51,600.00	207.22	0.40%	-	0.00%
3402	Water Department		220,738.00	240,260.43	19,522.43	237,500.00	(2,760.43)	-1.15%	16,762.00	7.59%
3403	Wastewater Department		295,000.00	315,800.99	20,800.99	317,500.00	1,699.01	0.54%	22,500.00	7.63%
3404	Solid Waste Collection & Disposal		55,000.00	110,625.15	55,625.15	103,000.00	(7,625.15)	-6.89%	48,000.00	87.27%
3406	Recreation Department		126,950.00	122,269.21	(4,680.79)	126,950.00	4,680.79	3.83%	-	0.00%
3407	Post Office		30,000.00	30,000.00	-	30,000.00	-	0.00%	-	0.00%
3501	Sale of Municipal Property		7,800.00	7,807.00	7.00	3,000.00	(4,807.00)	100.00%	(4,800.00)	100.00%
3502	Interest on Investments		500.00	147.76	(352.24)	500.00	352.24	238.39%	-	0.00%
3504	Fines & Forfeits		-	-	-	-	-	#DIV/0!	-	#DIV/0!
3509	Other Miscellaneous		49,400.00	103,149.74	53,749.74	39,500.00	(63,649.74)	-61.71%	(9,900.00)	0.00%
3934	Proceeds from Long Term Bonds & Notes		1,089,000.00	885,000.00	(204,000.00)	235,800.00	(649,200.00)	-73.36%	(853,200.00)	-78.35%
3939	Budgetary Use of Fund Balance		155,000.00	-	(155,000.00)	240,000.00	240,000.00	0.00%	85,000.00	0.00%
TOTAL			2,278,999.00	2,084,782.63	(194,216.37)	1,574,250.00	(510,532.63)	-24.49%	(704,749.00)	-30.92%
Abatements				(3,178.25)	(197,394.62)					

FY2014 Budget Summary - FINAL BOS Proposed Budget

Line No.	Department	FY2013	FY2014	% Change
		Approved	Proposed	
4130	Executive	6,850.00	7,850.00	14.60%
4135	General Overhead	62,300.00	51,800.00	-16.85%
4140	Town Clerk	1,900.00	2,150.00	13.16%
4150	Administration	305,933.00	290,286.00	-5.11%
4152	Revaluation of Property	24,500.00	20,000.00	-18.37%
4153	Legal Expenses	11,000.00	11,000.00	0.00%
4191	Planning/Zoning	2,500.00	5,500.00	120.00%
4193	Information Technology	-	76,918.00	100.00%
4194	Buildings & Grounds	118,596.00	124,942.00	5.35%
4195	Cemeteries	900.00	900.00	0.00%
4196	Insurance	61,926.00	63,418.00	2.41%
4197	Advertising & Reg Marketing	1.00	1,620.00	100.00%
4198	Post Office	91,706.00	92,419.00	0.78%
4199	Other General Government			
	Pond Maintenance	5,000.00	5,000.00	0.00%
	Rey Center Support	25,000.00	25,000.00	0.00%
	Schuss Bus	48,000.00	48,000.00	0.00%
	Community Communications	11,900.00	-	-100.00%
	Voluntary Separation Program	44,100.00	29,500.00	-33.11%
	Triathlon Support	-	15,000.00	100.00%
	WVAIA	3,000.00	3,000.00	0.00%
4210	Police	544,846.00	558,249.00	2.46%
4215	Emergency Med Services	108,062.00	111,050.00	2.77%
4220	Fire	127,085.00	131,735.00	3.66%
4240	Building Inspections	6,500.00	6,500.00	0.00%
4312	Highways	332,951.00	344,792.00	3.56%
4316	Street Lights	5,500.00	6,000.00	9.09%
4323	Solid Waste Collection	149,211.00	158,873.00	6.48%
4324	Solid Waste Disposal	73,600.00	74,960.00	1.85%
4326	Wastewater	242,018.00	243,861.00	0.76%
4332	Water	124,969.00	131,316.00	5.08%
4415	Health Agencies/Hospitals	4,200.00	4,200.00	0.00%
4442	General Assistance	2,500.00	1,500.00	-40.00%

FY2014 Budget Summary - FINAL BOS Proposed Budget

<u>Department</u>	FY2013		FY2014		<u>% Change</u>
	<u>Approved</u>	<u>Proposed</u>	<u>\$ Change</u>		
Recreation	297,275.00	272,127.00	(25,148.00)	-8.46%	
Library	4,400.00	2,400.00	(2,000.00)	-45.45%	
Patriotic Purposes	9,000.00	9,000.00	-	0.00%	
Conservation	10,000.00	2,500.00	(7,500.00)	-75.00%	
Debt Svc - Principal	415,020.00	571,213.00	156,193.00	37.64%	
Debt Svc - Interest	70,936.00	80,691.00	9,755.00	13.75%	
Interest on TANs/BANs	15,000.00	10,000.00	(5,000.00)	-33.33%	
Cash Capital Projects					
<i>Sidewalk Tractor (New Taxes)</i>	53,000.00	53,000.00	-	0.00%	
<i>PW Utility Veh (New Taxes)</i>	24,000.00	-	(24,000.00)	-100.00%	
<i>Water/Sewer Repairs (New Taxes)</i>	20,000.00	50,000.00	30,000.00	150.00%	
Capital Reserves					
<i>Corcoran's Pond (Fund Bal)</i>	50,000.00	10,000.00	(40,000.00)	-80.00%	
Special Warrant Articles					
<i>Dump Truck Replace (Fund Bal)</i>	75,000.00	-	(75,000.00)	-100.00%	
<i>Road Repair Eng (Fund Bal)</i>	30,000.00	-	(30,000.00)	-100.00%	
<i>Ambulance Replace (Fund Bal)</i>	-	180,000.00	180,000.00	100.00%	
<i>DPS Buidling Repairs (Fund Bal)</i>	-	50,000.00	50,000.00	100.00%	
<i>Pedestrian Village Study (New Taxes)</i>	-	90,000.00	90,000.00	100.00%	
<i>Grinder Pump Replace (New Taxes)</i>	-	75,000.00	75,000.00	100.00%	
Bonds	1,089,000.00	235,800.00	(853,200.00)	-78.35%	
Total Appropriations Recmnd	4,709,185.00	4,339,070.00	(370,115.00)	-7.86%	
Minus Non-Tax Revenues	(2,278,999.00)	(1,574,250.00) ³	(704,749.00)	-30.92%	
Est Amount Taxes to Raise	2,430,186.00	2,764,820.00	334,634.00	13.77%	
Total Appropriations w/o Bonds¹	3,620,185.00	4,103,270.00	483,085.00	13.34%	
Town Operating Budget²	3,465,185.00	3,698,270.00	233,085.00	6.73%	

Note 1 - This is the Total Appropriations Recommended minus the Bonds Line Item and associated Revenues

Note 2 - This is the Total Appropriations Recommended minus the Special Warrant Articles, Capital Reserves and Bonds Line Items and all Revenues

Note 3 - FY2013 Non-Tax Revenues are estimated based on the FY2013 Actual Revenues Collected

2014 Town Meeting Warrant

To the inhabitants of the Town of Waterville Valley in the County of Grafton and the State of New Hampshire qualified to vote in town affairs:

You are hereby notified to meet at the Recreation Department Gymnasium in said Waterville Valley on Tuesday, March 11, 2014, polls to open for voting on Article One at eleven o'clock in the morning and to close no earlier than seven o'clock in the evening. You are further notified to meet at said Recreation Department Gymnasium on Tuesday, March 11, 2014 at three o'clock in the afternoon at which time action will be taken upon the remaining articles on this warrant.

Article 1 will be acted on by official ballot:

Article 1 – To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectman (Three-year Term), Town Clerk (Three-year Term), Moderator (two Year Term), Supervisor of the Checklist (Six-year Term), Supervisor of the Checklist (Four-year Term), Library Trustee (Three-year Term) and Trustee of the Trust Funds (Three-year Term).

Article 2 – To see if the Town will vote to raise and appropriate the sum of Two Hundred Thirty-five Thousand Eight Hundred Dollars (\$235,800) for the purpose of constructing a new Public Works Garage and to authorize the issuance of not more than \$235,800 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen Recommend Approval. (2/3 Ballot Vote Required) (Amount NOT Included in Article 8)

NOTE: This authorization will be combined with \$564,200 previously authorized at the 2011 Town Meeting for the construction of a Public Works Garage. The total proposed construction cost for the garage is \$800,000.

Article 3 – To see if the Town will raise and appropriate the sum of One Hundred and Eighty Thousand Dollars (\$180,000) for the purchase of a new Ambulance for the Department of Public Safety and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated fund balance as of December 31, 2013. No amount will be raised by general taxation. The Selectmen Recommend Approval (Amount NOT Included in Article 8)

Article 4 – To see if the Town will raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the conduct of a Pedestrian Village Revitalization Study including but not limited to: a review of zoning and land use issues; roadways, sidewalks, trails and paths; public transportation; parking; and potential outside funding sources. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT Included in Article 8)

Article 5 – To see if the Town will raise and appropriate the sum of Seventy-five Thousand Dollars (\$75,000) for the replacement of the Grinder Pump at the Wastewater Treatment Plant. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT Included in Article 8)

Article 6 – To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) for Public Safety Building Improvements at Town Hall and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated fund balance as of December 31, 2013. No amount will be raised by general taxation. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT included in Article 8)

Article 7 – To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the Corcoran Pond Dam Capital Reserve Account and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated fund balance as of December 31, 2013. No amount will be raised by general taxation. The Selectmen Recommend Approval (Majority Vote Required) (Amount NOT included in Article 8)

Article 8 – To see if the Town will vote to raise and appropriate the sum of Three Million Six Hundred Ninety-eight Thousand Two Hundred and Seventy Dollars (\$3,698,270) for general municipal operations. This article does not include appropriations from any of the preceding articles. The Selectmen Recommend Approval (Majority Vote Required)

General Government	\$ 748,461
Buildings & Grounds	\$ 125,842
Public Safety	\$ 807,534
Highways & Streets	\$ 350,792
Sanitation	\$ 477,694
Water Distribution & Treatment	\$ 131,316
Health & Welfare	\$ 5,700
Culture & Recreation	\$ 283,527
Conservation	\$ 2,500
Debt Service	\$ 661,904
Capital Outlays	<u>\$ 103,000</u>
Total	\$ 3,698,270

Article 9 – To see if the Town shall adopt the following warrant article:


- 1) That the New Hampshire State Legislature join nearly 500 municipalities in the country, in calling upon Congress to move forward a constitutional amendment that (a) guarantees the right of our elected representatives and of the American people to safeguard fair elections through the authority to regulate political spending: (b) mandates that no corporation, trade union, trade association or other artificial entity that has a financial interest in legislation or which is subject to regulation by Congress or the executive branch, participate directly or indirectly or through the retention of a lobbyist, in raising money for political campaigns or other election activity;
- 2) That the New Hampshire State Legislature call upon Congress to move forward a constitutional amendment prohibiting the practice of “gerrymandering” in federal elections, a practice that arbitrarily draws legislative districts in order to maximize the number of Congressional seats held by the party in control of each state legislatures in a manner to prohibit proportionate representation;
- 3) That the New Hampshire congressional legislation support such a constitutional amendment;
- 4) That within 30 days of the approval of this article, the selectmen shall transmit by written notice the record of the vote to Waterville Valley’s congressional delegation, to Waterville Valley’s state legislators, and the President of the United States, informing them of the instructions of their constituents.


Article 10 – To hear the report of agents, auditors and committees of officers chosen and to pass any vote relative thereto.

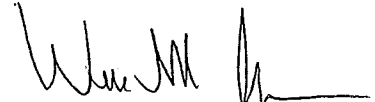
Article 11 – To transact any other business as may legally come before the meeting.

Given under our hands and seals this 14 Day of February, in the year of our Lord Two Thousand and Fourteen.

The Board of Selectmen



William Larsen
Chairman



Margaret Turner
Selectman

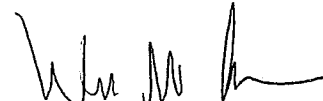

William Aronson
Selectman

Posting Certification

We, the undersigned, hereby certify that we have caused a true copy of the Warrant and Town Budget to be posted at the Town Office Building, the Waterville Valley Post Office and the Waterville Valley Recreation Department Multi-Purpose Room on February __, 2014.


William Larsen
Chairman


Margaret Turner
Selectman


William Aronson
Selectman

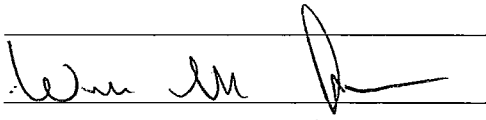
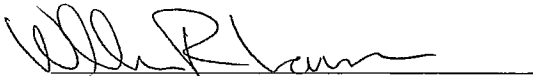
STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Waterville Valley in the County of Grafton, New Hampshire.

You are hereby notified to meet at the Recreation Department Gymnasium on Tuesday, the eleventh day of March, 2014. The polls will be open between the hours of eleven o'clock a.m. and seven o'clock p.m. to act upon the following subjects:

To bring in your votes for Executive Councilor.

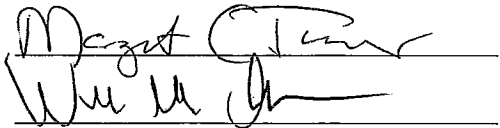

Given under our hands and seal, this 14th day of February, in the year of Our Lord two thousand and fourteen.



Selectmen of Waterville Valley

February 14th, 2014

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting an attested copy of the above Warrant at the place of meeting, the Waterville Valley Post Office and the Town Hall on the _____ day of February, 2014.



Selectmen of Waterville Valley

**Town of Waterville Valley
FY2014 Proposed Budget**

<u>Dept</u>	<u>Line Item</u>	<u>Description</u>	<u>FY13 Approved</u>	<u>FY13 Spent</u>	<u>FY13 Balance</u>	<u>FY14 Request</u>	<u>\$ Incr (Dcr) FY14 to Spent</u>	<u>% Incr (Dcr) FY14 to Spent</u>	<u>\$ Incr (Dcr) FY13 to FY14</u>	<u>% Incr (Dcr) FY13 to FY14</u>
4100 - General Government										
4130 EXECUTIVE										
	100	Salaries	5,950.00	5,950.00	-	6,950.00	1,000.00	0.17	1,000.00	0.17
	800	Other Charges and Expenses	900.00	394.12	505.88	900.00	505.88	1.28	-	-
		Total Executive	6,850.00	6,344.12	505.88	7,850.00	1,505.88	23.74%	1,000.00	14.60%
4135 GENERAL OVERHEAD										
	200	Employee Benefits	12,000.00	6,800.00	5,200.00	11,500.00	4,700.00	0.69	(500.00)	(0.04)
	800	Other Charges and Expenses	50,300.00	23,387.02	26,912.98	40,300.00	16,912.98	0.72	(10,000.00)	(0.20)
		Total Gen Overhead	62,300.00	30,187.02	32,112.98	51,800.00	21,612.98	71.60%	(10,500.00)	-16.85%
4140 TOWN CLERK/ELECTIONS										
	100	Salaries	750.00	750.00	-	1,000.00	250.00	0.33	250.00	0.33
	500	Other Purchased Services	300.00	-	300.00	300.00	300.00	1.00	-	-
	800	Other Charges and Expenses	850.00	763.83	86.17	850.00	86.17	0.11	-	-
		Total Town Clerk	1,900.00	1,513.83	386.17	2,150.00	636.17	42.02%	250.00	13.16%
4150 ADMINISTRATION										
	100	Salaries	162,320.00	165,175.76	(2,855.76)	163,805.00	(1,370.76)	(0.01)	1,485.00	0.01
	200	Employee Benefits	89,313.00	82,414.72	6,898.28	79,181.00	(3,233.72)	(0.04)	(10,132.00)	(0.11)
	300	Purchased Professional Services and Technical	26,350.00	24,183.98	2,166.02	17,000.00	(7,183.98)	(0.30)	(9,350.00)	(0.35)
	400	Purchased Property Services	4,000.00	4,548.71	(548.71)	4,500.00	(48.71)	(0.01)	500.00	0.13
	500	Other Purchased Services	11,200.00	11,934.86	(734.86)	13,300.00	1,365.14	0.11	2,100.00	0.19
	600	Supplies	11,000.00	9,466.83	1,533.17	11,000.00	1,533.17	0.16	-	-
	900	Other Financial Uses	1,750.00	3,435.26	(1,685.26)	1,500.00	(1,935.26)	(0.56)	(250.00)	-
		Total Admin	305,933.00	301,160.12	4,772.88	290,286.00	(10,874.12)	-3.61%	(15,647.00)	-5.11%
4152 REVALUATION OF PROPERTY										
	300	Purchased Professional and Technical Services	24,500.00	12,577.16	11,922.84	20,000.00	7,422.84	59.02%	(4,500.00)	-18.37%
		Total Reval	24,500.00	12,577.16	11,922.84	20,000.00	7,422.84	59.02%	(4,500.00)	-18.37%
4153 LEGAL EXPENSES										
	300	Purchased Professional and Technical Services	11,000.00	11,390.65	(390.65)	11,000.00	(390.65)	-3.43%	-	0.00%
		Total Legal	11,000.00	11,390.65	(390.65)	11,000.00	(390.65)	-3.43%	-	0.00%
4191 PLANNING/ZONING										
	300	Purchased Professional and Technical Services	2,500.00	419.33	2,080.67	5,500.00	5,080.67	1211.62%	3,000.00	120.00%
		Total Planning	2,500.00	419.33	2,080.67	5,500.00	5,080.67	1211.62%	3,000.00	120.00%
4193 INFORMATION TECHNOLOGY										
	100	Salaries	-	-	-	41,077.00	41,077.00	100.00%	41,077.00	100.00%
	200	IT Employee Benefits	-	-	-	14,477.00	14,477.00	100.00%	14,477.00	100.00%
	300	IT Purchased Prof Svcs and Tech Svcs	-	-	-	19,314.00	19,314.00	100.00%	19,314.00	100.00%
	400	IT Purchased Property Services	-	-	-	1,500.00	1,500.00	100.00%	1,500.00	100.00%
	600	IT Supplies	-	-	-	550.00	550.00	100.00%	550.00	100.00%
		Total Information Technology	-	-	-	76,918.00	76,918.00	100.00%	76,918.00	100.00%

**Town of Waterville Valley
FY2014 Proposed Budget**

Dept	Line Item	Description	FY13 Approved	FY13 Spent	FY13 Balance	FY14 Request	\$ Incr (Dcr) FY14 to Spent	% Incr (Dcr) FY14 to Spent	\$ Incr (Dcr) FY13 to FY14	% Incr (Dcr) FY13 to FY14
4194		TOWN BUILDINGS & GROUNDS								
	100	Salaries	44,280.00	51,194.38	(6,914.38)	42,887.00	(8,307.38)	-16.23%	(1,393.00)	200.00%
	200	Employee Benefits	25,191.00	24,297.82	893.18	25,455.00	1,157.18	4.76%	264.00	1.05%
	400	Purchased Property Services	37,825.00	31,670.20	6,154.80	46,350.00	14,679.80	46.35%	8,525.00	22.54%
	600	Supplies	11,300.00	8,236.84	3,063.16	10,250.00	2,013.16	24.44%	(1,050.00)	-9.29%
		Total Town Buildings	118,596.00	115,399.24	3,196.76	124,942.00	9,542.76	8.27%	6,346.00	5.35%
4195		CEMETERIES								
	600	Supplies	900.00	96.00	804.00	900.00	804.00	837.50%	-	0.00%
		Total Cemeteries	900.00	96.00	804.00	900.00	804.00	837.50%	-	0.00%
4196		INSURANCE NOT OTHERWISE ALLOCATED								
	200	Employee Benefits	24,277.00	15,331.83	8,945.17	23,058.00	7,726.17	50.39%	(1,219.00)	-5.02%
	500	Other Purchased Services	37,649.00	38,844.78	(1,195.78)	40,360.00	1,515.22	3.90%	2,711.00	7.20%
		Total Other Ins	61,926.00	54,176.61	7,749.39	63,418.00	9,241.39	17.06%	1,492.00	2.41%
4197		ADVERTISING AND REGIONAL ASSOCIATION								
	800	Other Charges and Expenses	1.00	-	1.00	1,620.00	1,620.00	100.00%	1,619.00	100.00%
		Total Advertising	1.00	-	1.00	1,620.00	1,620.00	100.00%	1,619.00	100.00%
4198		TOWN POST OFFICE								
	100	Salaries	51,374.00	50,734.00	640.00	51,760.00	1,026.00	2.02%	386.00	0.75%
	200	Employee Benefits	29,782.00	29,690.43	91.57	30,109.00	418.57	1.41%	327.00	1.10%
	300	Purchased Professional and Technical Services	1,050.00	1,014.46	35.54	1,050.00	35.54	3.50%	-	0.00%
	400	Purchased Property Services	4,000.00	935.65	3,064.35	4,000.00	3,064.35	327.51%	-	0.00%
	800	Other Charges and Expenses	5,500.00	4,491.63	1,008.37	5,500.00	1,008.37	22.45%	-	0.00%
		Total Post Office	91,706.00	86,866.17	4,839.83	92,419.00	5,552.83	6.39%	713.00	0.78%
4199		OTHER GENERAL GOVERNMENT								
	800	Other Charges and Expenses	137,000.00	131,180.83	5,819.17	125,500.00	(5,680.83)	-4.33%	(11,500.00)	-8.39%
		Total Other Gen Gov't	137,000.00	75,408.00	61,592.00	125,500.00	50,092.00	66.43%	(11,500.00)	-8.39%
4200- Public Safety										
4210		POLICE								
	100	Salaries	298,645.00	302,573.00	(3,928.00)	303,856.00	1,283.00	0.42%	5,211.00	1.74%
	200	Employee Benefits	179,651.00	170,309.29	9,341.71	187,673.00	17,363.71	10.20%	8,022.00	4.47%
	300	Purchased Professional and Technical Services	13,950.00	14,485.75	(535.75)	12,325.00	(2,160.75)	-14.92%	(1,625.00)	-11.65%
	400	Purchased Property Services	8,150.00	7,511.23	638.77	8,350.00	838.77	11.17%	200.00	2.45%
	500	Other Purchased Services	23,450.00	25,700.01	(2,250.01)	27,244.00	1,543.99	6.01%	3,794.00	16.18%
	600	Supplies	19,000.00	23,172.25	(4,172.25)	17,800.00	(5,372.25)	-23.18%	(1,200.00)	-6.32%
	800	Other Charges and Expenses	2,000.00	894.90	1,105.10	1,001.00	106.10	100.00%	(999.00)	-49.95%
		Total Police	544,846.00	544,646.43	199.57	558,249.00	13,602.57	2.50%	13,403.00	2.46%

**Town of Waterville Valley
FY2014 Proposed Budget**

Dept	Line Item	Description	FY13 Approved	FY13 Spent	FY13 Balance	FY14 Request	\$ Incr (Dcr) FY14 to Spent	% Incr (Dcr) FY14 to Spent	\$ Incr (Dcr) FY13 to FY14	% Incr (Dcr) FY13 to FY14
4215		EMERGENCY MEDICAL SERVICES								
	100	Salaries	77,500.00	73,930.78	3,569.22	77,500.00	3,569.22	200.00%	-	0.00%
	200	Employee Benefits	802.00	5,809.08	(5,007.08)	-	(5,809.08)	100.00%	(802.00)	100.00%
	300	Purchased Professional and Technical Services	850.00	566.79	283.21	850.00	283.21	100.00%	-	0.00%
	400	Purchased Property Services	1,200.00	1,021.00	179.00	1,800.00	779.00	76.30%	600.00	50.00%
	500	Other Purchased Services	14,710.00	14,666.82	43.18	17,500.00	2,833.18	19.32%	2,790.00	18.97%
	600	Supplies	13,000.00	14,840.46	(1,840.46)	13,400.00	(1,440.46)	-9.71%	400.00	3.08%
		Total EMS	108,062.00	110,834.93	(2,772.93)	111,050.00	215.07	0.19%	2,988.00	2.77%
4220		FIRE								
	100	Salaries	67,878.00	69,065.74	(1,187.74)	68,716.00	(349.74)	-0.51%	838.00	1.23%
	200	Employee Benefits	40,257.00	39,205.88	1,051.12	41,594.00	2,388.12	6.09%	1,337.00	3.32%
	300	Purchased Professional and Technical Services	1,125.00	1,235.00	(110.00)	1,525.00	290.00	23.48%	400.00	35.56%
	400	Purchased Property Services	-	-	-	2,400.00	2,400.00	100.00%	2,400.00	100.00%
	500	Other Purchased Services	1,800.00	718.00	1,082.00	1,600.00	882.00	122.84%	(200.00)	-11.11%
	600	Supplies	16,025.00	11,236.18	4,788.82	15,900.00	4,663.82	41.51%	(125.00)	-0.78%
		Total Fire	127,085.00	121,460.80	5,624.20	131,735.00	10,274.20	8.46%	4,650.00	3.66%
4240		BUILDING INSPECTION								
	500	Other Purchase Services	6,000.00	-	6,000.00	6,000.00	6,000.00	100.00%	-	0.00%
	600	Supplies	500.00	-	-	500.00	500.00	100.00%	-	0.00%
		Total Bldg Inspection	6,500.00	-	6,000.00	6,500.00	6,500.00	100.00%	-	0.00%
4300 - Highways and Streets										
4312		HIGHWAYS AND STREETS								
	100	Salaries	185,407.00	193,209.03	(7,802.03)	187,953.00	(5,256.03)	-2.72%	2,546.00	1.37%
	200	Employee Benefits	80,134.00	73,570.21	6,563.79	81,939.00	8,368.79	11.38%	1,805.00	2.25%
	300	Purchased Professional and Technical Services	2,500.00	1,327.46	1,172.54	1,700.00	372.54	28.06%	(800.00)	-32.00%
	400	Purchased Property Services	47,950.00	51,006.59	(3,056.59)	47,750.00	(3,256.59)	-6.38%	(200.00)	-0.42%
	500	Other Purchased Services	460.00	252.56	207.44	450.00	197.44	100.00%	(10.00)	0.00%
	600	Supplies	16,000.00	14,691.31	1,308.69	25,000.00	10,308.69	70.17%	9,000.00	56.25%
	800	Other Charges and Expenses	500.00	181.87	318.13	-	(181.87)	-100.00%	(500.00)	-100.00%
		Total Highways	332,951.00	334,239.03	(1,288.03)	344,792.00	10,552.97	3.16%	11,841.00	3.56%
4316		STREET LIGHTS								
	800	Other Charges and Expenses	5,500.00	5,296.90	203.10	6,000.00	703.10	13.27%	500.00	9.09%
		Total Street Lights	5,500.00	5,296.90	203.10	6,000.00	703.10	13.27%	500.00	9.09%
4320 - Sanitation										
4323		SOLID WASTE COLLECTION								
	100	Salaries	75,244.00	75,948.60	(704.60)	76,377.00	428.40	200.00%	1,133.00	1.51%
	200	Employee Benefits	55,617.00	55,549.38	67.62	56,096.00	546.62	0.98%	479.00	0.86%
	300	Purchased Professional and Technical Services	300.00	120.00	180.00	300.00	180.00	100.00%	-	0.00%
	400	Purchased Property Services	1,500.00	1,356.59	143.41	1,500.00	143.41	10.57%	-	0.00%
	500	Other Purchased Services	550.00	425.00	125.00	600.00	175.00	41.18%	50.00	9.09%
	600	Supplies	16,000.00	21,367.45	(5,367.45)	24,000.00	2,632.55	12.32%	8,000.00	50.00%
		Total SW Collection	149,211.00	154,767.02	(5,556.02)	158,873.00	4,105.98	2.65%	9,662.00	6.48%

**Town of Waterville Valley
FY2014 Proposed Budget**

Dept	Line Item	Description	FY13 Approved	FY13 Spent	FY13 Balance	FY14 Request	\$ Incr (Dcr) FY14 to Spent	% Incr (Dcr) FY14 to Spent	\$ Incr (Dcr) FY13 to FY14	% Incr (Dcr) FY13 to FY14	
4324	800	SOLID WASTE DISPOSAL	73,600.00	71,339.31	2,260.69	74,960.00	3,620.69	5.08%	1,360.00	1.85%	
		Other Charges and Expenses									
		Total SW Disposal	73,600.00	71,339.31	2,260.69	74,960.00	3,620.69	5.08%	1,360.00	1.85%	
4326		WASTEWATER COLLECTION & DISPOSAL									
		Salaries	62,739.00	64,677.97	(1,938.97)	62,007.00	(2,670.97)	-4.13%	(732.00)	-1.17%	
		Employee Benefits	28,429.00	28,123.73	305.27	28,704.00	580.27	2.06%	275.00	0.97%	
		Purchased Professional and Technical Services	17,800.00	18,187.48	(387.48)	18,600.00	412.52	2.27%	800.00	200.00%	
		Purchased Property Services	67,950.00	54,267.94	13,682.06	67,950.00	13,682.06	25.21%	-	0.00%	
		Other Purchased Services	700.00	363.35	336.65	700.00	336.65	92.65%	-	0.00%	
		Supplies	59,900.00	59,009.12	890.88	61,400.00	2,390.88	4.05%	1,500.00	2.50%	
		Other Charges and Expenses	4,500.00	2,597.52	1,902.48	4,500.00	1,902.48	73.24%	-	0.00%	
	Total Wastewater	242,018.00	227,227.11	14,790.89	243,861.00	16,633.89	7.32%	1,843.00	0.76%		
4330 - Water Distribution and Treatment											
4332		WATER SERVICES									
		Salaries	47,170.00	53,431.81	(6,261.81)	46,248.00	(7,183.81)	100.00%	(922.00)	-1.95%	
		Employee Benefits	26,399.00	32,171.45	(5,251.17)	32,218.00	46.55	100.00%	5,819.00	22.04%	
		Purchased Professional and Technical Services	7,450.00	16,741.84	(10,186.02)	9,400.00	(7,341.84)	-43.85%	1,950.00	26.17%	
		Purchased Property Services	28,250.00	28,568.60	345.39	27,750.00	(818.60)	-2.87%	(500.00)	-1.77%	
		Other Purchased Services	1,200.00	1,047.66	152.34	1,200.00	152.34	14.54%	-	0.00%	
		Supplies	14,500.00	13,824.86	675.14	14,500.00	675.14	4.88%	-	0.00%	
	Total Water	124,969.00	145,786.22	(20,526.13)	131,316.00	(14,470.22)	-9.93%	6,347.00	5.08%		
4400 - Health and Welfare											
4415	800	HEALTH AGENCIES AND HOSPITALS	4,200.00	4,123.85	76.15	4,200.00	76.15	1.85%	-	0.00%	
		Other Charges and Expenses									
		Total Health & Hospitals	4,200.00	4,123.85	76.15	4,200.00	76.15	1.85%	-	0.00%	
4442	900	WELFARE - GENERAL ASSISTANCE	2,500.00	40.00	2,460.00	1,500.00	1,460.00	3650.00%	(1,000.00)	-40.00%	
		Other Financial Uses									
		Total Welfare - Gen Assistance	2,500.00	40.00	2,460.00	1,500.00	1,460.00	3650.00%	(1,000.00)	-40.00%	
4500 - Recreation Services											
4520		PARKS AND RECREATION									
		Salaries	183,244.00	192,313.11	(9,069.11)	168,863.00	(23,450.11)	-12.19%	(14,381.00)	-7.85%	
		Employee Benefits	59,233.00	47,933.03	11,299.97	49,604.00	1,670.97	3.49%	(9,629.00)	-16.26%	
		Purchased Professional Services and Technical	4,156.00	2,572.49	1,583.51	3,570.00	997.51	38.78%	(586.00)	-14.10%	
		Purchase Property Services	6,900.00	6,032.98	867.02	7,725.00	1,692.02	28.05%	825.00	11.96%	
		Other Purchased Services	7,280.00	6,636.63	643.37	9,530.00	2,893.37	43.60%	2,250.00	30.91%	
		Supplies	32,662.00	31,679.06	982.94	28,835.00	(2,844.06)	-8.98%	(3,827.00)	-11.72%	
	Other Charges and Expenses	3,800.00	6,531.13	(2,731.13)	4,000.00	(2,531.13)	-38.75%	200.00	5.26%		
	Total Recreation	297,275.00	293,698.00	3,577.00	272,127.00	(21,571.00)	-7.34%	(25,148.00)	-8.46%		

**Town of Waterville Valley
FY2014 Proposed Budget**

Dept	Line Item	Description	FY13 Approved	FY13 Spent	FY13 Balance	FY14 Request	\$ Incr (Dcr) FY14 to Spent	% Incr (Dcr) FY14 to Spent	\$ Incr (Dcr) FY13 to FY14	% Incr (Dcr) FY13 to FY14
4550		LIBRARY								
	500	Other Purchased Services	2,000.00	-	2,000.00	-	-	0.00%	(2,000.00)	-100.00%
	600	Supplies	2,000.00	2,000.00	-	2,000.00	-	0.00%	-	0.00%
	700	Capital Outlay	400.00	-	400.00	400.00	400.00	100.00%	-	0.00%
		Total Library	4,400.00	2,000.00	2,400.00	2,400.00	400.00	20.00%	(2,000.00)	-45.45%
4583		PATRIOTIC PURPOSES								
	800	Other Charges and Expenses	9,000.00	8,500.00	500.00	9,000.00	500.00	5.88%	-	0.00%
		Total Patriotic Purposes	9,000.00	8,500.00	500.00	9,000.00	500.00	5.88%	-	0.00%
4600 - Conservation										
4611		CONSERVATION COMMISSION								
	800	Other Charges and Expenses	10,000.00	8,557.64	1,442.36	2,500.00	(6,057.64)	-70.79%	(7,500.00)	-75.00%
		Total Conservation	10,000.00	8,557.64	1,442.36	2,500.00	(6,057.64)	-70.79%	(7,500.00)	-75.00%
4700 - Debt Service										
4711		PRINCIPAL - LONG TERM BONDS AND NOTES								
	900	Other Financial Uses	415,020.00	421,542.95	(6,522.95)	571,213.00	149,670.05	35.51%	156,193.00	37.64%
		Total Principal	415,020.00	421,542.95	(6,522.95)	571,213.00	149,670.05	35.51%	156,193.00	37.64%
4721		INTEREST - LONG TERM BONDS AND NOTES								
	900	Other Financial Uses	70,936.00	70,135.58	800.42	80,691.00	10,555.42	15.05%	9,755.00	13.75%
		Total Interest	70,936.00	70,135.58	800.42	80,691.00	10,555.42	15.05%	9,755.00	13.75%
4723		INTEREST ON TANS								
	900	Other Financial Uses	15,000.00	20,256.94	(5,256.94)	10,000.00	(10,256.94)	-50.63%	(5,000.00)	-33.33%
		Total TAN Interest	15,000.00	20,256.94	(5,256.94)	10,000.00	(10,256.94)	-50.63%	(5,000.00)	-33.33%
		BONDED CAPITAL OUTLAY								
		Public Works Garage				235,800.00				
		Total Bonded Capital				235,800.00				
		CASH CAPITAL OUTLAY								
		Sidewalk Tractor				53,000.00				
		Water/Wastewater System Repair Acct				50,000.00				
		Total Cash Capital				103,000.00				
		USE OF FUND BALANCE/SPECIAL WARRANT ARTICLES								
		Ambulance Replacement				180,000.00				
		Public Safety Building Repairs				50,000.00				
		Pedestrian Village Revitalization Project				90,000.00				
		Grinder Pump Replacement				75,000.00				
		C/R for Corcoran Pond				10,000.00				
		Total Fund Balance Use				405,000.00				

NOTES:

**MINUTES OF THE ANNUAL TOWN MEETING
TOWN OF WATERVILLE VALLEY, NEW HAMPSHIRE
MARCH 12, 2013**

PRESENT: Moderator Bruce Saenger, Selectman William Larsen, Selectman Margaret Turner, Selectman William (Mike) Aronson, Town Manager Mark Decoteau, Town Counsel Jae Whitelaw, Town Office/Town Clerk Assistant Sharon Charron, Community Members.

Moderator Saenger called the Town Meeting to order at 3:00pm.

Waterville Valley student Courtney Szymaczak leads the Pledge of Allegiance.

Moderator Saenger introduces the Board and reviewed the handout on Town Meeting Rules of Order. He requests that all cell phone be turned to silent mode. He requests that any amendments more than 10 words in length be written when submitted to ensure correct wording.

Motion: To dispense with the reading of the articles by the moderator for the remainder of the meeting.

Motion: Mark Decoteau

Seconded: Dan Newton

Discussion: None

Motion was carried by a majority vote.

Moderator Saenger reads the following results from voting earlier in the day.

Article 1 – To elect for the ensuing year the following Town Officers which appear on the official ballot: Selectman (Three-year term), Library Trustee (Three-year Term), Trustee of the Trust Funds (Three-year Term).

Selectman (3 yr. term) – William (Mike) Aronson

Library Trustee (3 yr. term) – Patti Furgal

Trustee of the Trust Fund (3 yr. term) – Jean Mullen

Article 2 — Are you in favor of the adoption of Amendment No. 1, as proposed by the Planning Board, for the Waterville Valley Zoning Ordinance, as follows: To add paragraphs to Article V., Supplementary Regulations, Paragraphs 3.5.11 Sign Code Regulations, regarding Business Signs and Off-Premises Signs?

Moderator Saenger read the results of Article 2. 64 YES/ 7 NO; ARTICLE PASSES.

Article 3— Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, for the Waterville Valley Zoning Ordinance, as follows: Adding definitions for Directional Signs, Business Complex, Free Standing Sign, Off-Premise Sign, Primary Business and Informational Sign?

Moderator Saenger read the results of Article 3. 63 YES/ 8 NO; ARTICLE PASSES.

Article 4— Are you in favor of the adoption of Amendment No. 3, as proposed by the Planning Board, for the Waterville Valley Zoning Ordinance, as follows: To change the Zoning District designation of land located off of Tripoli Road and identified on the Town Tax Map 107, Lot 4 and commonly referred to as the Old Gas Station property from the Village Commercial Zoning District to the Special Civic Zoning District?

Moderator Saenger read the results of Article 4. 63 YES/ 8 NO; ARTICLE PASSES.

School District Voting:

School Board Member (3 yr. term) – Maeve Lawlor

School Board Clerk/Treasurer (1 yr. term) – Deborah Sullivan

School District Moderator (1 yr. term) – Bruce Saenger

Motion: To dispense with the reading of the articles by the moderator for the remainder of the meeting.

Motion: Mark Decoteau

Seconded: Margaret Turner

Discussion: None

Motion was carried by a majority vote.

Moderator: Do I hear a motion for Article 5?

Article 5

Motion: I move that the Town raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) for the purpose of replacing two sand filter structures at the Wastewater Treatment Plant and associated design and engineering work and to authorize the issuance of not more than \$500,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Selectman to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 12. This vote must be by ballot and the polls will be open for 1 hour from the time we begin to vote. We can conduct other business during this hour. A 2/3 majority vote is required to pass this article. The Town's current debt schedule is on page 14 of the Town Report and a departmental breakdown of existing and proposed debt levels, including the new bonds in this warrant, is on page 15. The Town Manager, Mark Decoteau, has a short presentation on the tanks before there is open discussion and then Mark, Greg Campbell, or Jim Mayhew will address questions from the floor.

Mark D. : Town Manager Mark Decoteau presents maps depicting the Wastewater Treatment Plant and describes the operations of the system. The sand filter tanks are 39 years old and are part of the original system installed in 1974, and they are showing signs of rust and are starting to leak and need replacement. Newer technology was also looked at as opposed to replacement of the sand filter tanks. New technology, while providing better filtration, requires power to operate, while the current system is gravity fed and does not require power which is an advantage. Budget breakdown is as follows: Purchase 2 New Sand Filter Tanks - \$265,000; Contractor Removal of old tanks& installation of new - \$155,000; Engineering & Design - \$38,000; and Contingency - \$42,000.

Discussion: Mary Wright questions the \$170,000 in cash reserves from 2012 budget year being used towards project costs instead of borrowing. Town Manager Mark Decoteau answers that the 2012 \$170,000 cash reserves at year end goes towards the fund balance, and that in articles 9, 10 & 11 the amount of \$153,000 of the fund balance is being used for this same purpose.

John Montiero questions if this tank replacement will cause any disruption of service. Town Manager Mark Decoteau, along with Greg Campbell, answers that they will be no disruption of services to the town as a by-pass system is in place by utilizing the carbon absorption ponds for the short term. Anticipated timing for the installation is the fall of 2013, which is typically a low use time.

Joe Highland questions if there are stricter permit discharge requirements when the system is changed? Town Manager Mark Decoteau answers that no, there are not.

Paul Sullivan questions about the clarifiers and ammonia reducers age, if they are also 39 years old, and are there any plans to repair or replace them in the future? Town Manager Mark Decoteau answers that yes, they are the same age. We have upgraded the clarifier portion and those tanks are not degraded at all. The ammonia portion will need to be looked at down the road.

The last question was posed with regards if there are any differences in the current system when compared to newer technology? Town Manager Mark Decoteau answers that there is minimal difference and that the current system does an exceptional job of filtering the wastewater by removing up to 99% of the contaminants and that the water discharged back into the Mad River is cleaner than the Mad River water itself.

No further discussion.

At this time Moderator Saenger re-reads Article 5 and reviews the written ballot process.

Moderator: Do I hear a motion for Article 6?

Article 6

Motion: I move that the Town raise and appropriate the sum of Four Hundred and Six Thousand Dollars (\$406,000) for the purpose of purchasing the Stone Property Management property (Map 108, Lot 5 of the Waterville Valley Tax Maps, 35 Tecumseh Rd.) if such property comes up for sale; and to authorize the issuance of not more than \$406,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Selectman to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The authority to purchase the property is conditional on the Selectman determining that such a purchase is clearly in the Town's best interest and conducting a public hearing in order to determine the interests of both residents and property owners. This appropriation expires on January 1, 2014 if a bond or note is not issued.

Motion: Margaret Turner

Seconded: Mike Aronson

Moderator: Please note that it been brought to my attention that there are a few people who may want to pose questions regarding the Stone Property Management investigation. This is not the time to do so, as we are only taking questions in relation to the Article as presented. If anyone would like to ask questions about the Stone investigation, you are asked to wait until Article 14 is presented at the end of the meeting.

Please note that the Selectman recommend approval of Article 6 and also please note that this amount is not included in Article 12. This vote must be by ballot and the polls will be open for 1 hour from the time we begin to vote. We can conduct other business during this hour. A 2/3 majority vote is required to pass this article. In interest of time, the Moderator directs the community members to mark their color coded Ballot, in place at their seats if they so desire, upon the reading and discussion of the Articles. After the reading and discussion of the last Article to be voted upon (Article 8), the polls will be open for the next hour for ballots to be cast.

Please note the following:

- That before any funds can be expended there must be a public hearing to discuss the purchase.
- The Selectman must vote that the purchase is in the Town's best interest.
- Authorization for the bond expires on 1/1/2014 if the Selectman have not held the hearing, made the required determination of public interest, and issued bonds/notes to purchase the property.

Discussion: Jean Mullen questions the date of expiration of 1/1/2014. Bill Larsen answers that if it hadn't occurred by the 1/1/2014 date it could be taken to the next Town Meeting in 2014.

John Montiero questions that other than "flipping" the property, what is the use of it for? Selectman Larsen answers that the primary reason is that we want to keep that property as the base of property management operations for the Valley. The Town has no interest in going into the property management business, but the conditions may arise that we need to own this property for a period of time.

Dorothy Highland questions where did the amount of \$406,000 come from? The answer is that the \$406,000 is the assessed value of the property.

No further discussion.

At this time Moderator Saenger re-reads Article 6 and reviews the written ballot process and directs the public to mark their labeled as Article 6.

Moderator: Do I hear a motion for Article 7?

Article 7

Motion: I move that the Town raise and appropriate the sum of One Hundred and Eighty Three Thousand Dollars (\$183,000) for the purpose of reconstructing the road base of Tripoli Road prior to the repaving of the road by the State of New Hampshire Department of Transportation and to authorize the issuance of not more than \$183,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33); and to authorize the Selectman to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Motion: Mike Aronson

Seconded: Bill Larsen

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article. As a reminder, this must be a ballot vote and the polls will remain open for 1 hour from the time we begin to vote and a 2/3 majority vote is required to pass this article.

The State will be doing a paving project starting at the Campton light in May. They will be paving up Route 49, along Tripoli Road to the Ski Area Road intersection and along Tripoli Road to Depot Camp bridge. The State will not do any subsurface repairs, only a paving overlay to the existing road. The Town wants to make drainage and road base repairs to Tripoli Road from the Beaver Dam to Depot Camp bridge before the new pavement is out in place. On West Branch Road we will only apply an overlay to the existing pavement.

Discussion: No Discussion.

At this time Moderator Saenger re-reads Article 7 and reviews the written ballot process and directs the public to mark their labeled as Article 7.

Moderator: Do I hear a motion for Article 8?

Article 8

Motion: I move that the Town raise and appropriate the sum of Ninety Thousand Dollars (\$90,000) for the purpose of conducting a Town-wide transportation and parking study and to authorize the issuance of not more than \$90,000 of bonds and not in accordance with the provisions of the municipal finance act (RSA 33); and to authorize the Selectman to issue and negotiate such bonds or notes and to determine the rate of interest thereon.

Motion: Bill Larsen

Seconded: Margaret Turner

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 12. As a reminder, this must be a ballot vote and the polls will remain open for 1 hour from the time we begin to vote and a 2/3 majority vote is required to pass this article.

Discussion: Richard Klepper asks for more discussion and what is this study for? Selectman Larsen answers that the Planning Board has been struggling with the issue of town wide parking and what the rules and regulations ought to be for years. We have deteriorated parking lots. We would like to get a uniform bike trail system, as well as a cross country ski system identified, and we have struggled for years of able to put all of that in place given the limited resources we have. So it is really to look at all transportation, including the bus system coming out of the mountain, and to come up with some recommendations as to how to make both the parking, as well as transportation and access a little bit better within the Valley. This would give us the base upon which to start to deal with so many deteriorating parking lots particularly around Town Square. That is the reason we are asking to do the study.

Kevin Morse questions that shouldn't the parking study be paid for by the people who own the parking lots and not the Town? And who owns the parking lots? Selectman Aronson answers that that's one of the key points of the study. We need to determine who owns the parking lots and who is responsible for the maintenance. There has been such ambiguity with the parking arrangements, especially when you get into snow storage and we need create accountability to those who own the parking lots to maintain them. So that's a big part of this, determining who owns them, what easements have been granted, and who is responsible for maintenance as it exists today. Going forward, if anyone comes

here and wants to develop, it would behoove us to have an inventory of who owns what lots and who is responsible for them.

Birdie Corcoran questions if this is something that someone is hired to do?

Selectman Aronson answers that, yes, and there would be a public request for bids. There are firms who specialized in this sort of thing.

Sandy Larsen questions that having lived here for years, and going to many selectman's meetings, she can't understand how the ownership of the lots cannot be determined by looking at the tax maps. Selectman Aronson answers that the issues go deeper than the owner of record on the maps because of easements and rights of use being granted to others. Selectman Larsen also comments stating that it needs to be determined if maintenance was also included as a condition of the rights of use. It's just not as clear as it would appear to be on the surface.

John Montiero questions who pays for the plowing of the parking lots? Selectman Larsen responds that its not simple. Town Manager Mark Decoteau states that the parking piece of this article is only a piece of it. We want to look at our roads and their use and put in place a 10-15 year repaving plan for them. We also want to address sidewalks, which is another huge issue that the Planning Board is always dealing with when a subdivision or site plan review come to the Planning Board. The parking lots are only a piece of what we'd like to do with this article.

Kevin Morse questions whether or not there would be a public hearing prior to spending this money? Town Manager Mark Decoteau responds that that would not be our intent at this point, and that we would ask for requests for proposals from qualified engineering firms. The review of the proposals would take place at a public meeting. Once that engineer is selected, the engineer would likely conduct public hearings to get input on the roads, sidewalks, bike & ski trails.

Joe Highland questions what is the scope and nature of this article and asked for clarification. Town Manager Mark Decoteau responds that it is a study of all modes of transportation, as well as the parking, located within the town. This includes the whole trail-road network within the Town, as well as the bus system. There are companies who specialized specifically in this type of study for resort communities.

Dorothy DiBona questions if this is a legal question regarding ownership?

Selectman Aronson replies that the ownership of the parking lots is really a minor issue of the whole proposed article. It is more of an infrastructure issue that includes roads, sidewalks, trails, busses, as well as the parking lots. Dorothy question what happened to the study that was conducted 10 years ago and what were the results of that? Town Manager Mark Decoteau responds that that is when we talked about traffic calming and roadways primarily. We did increase the width of some sidewalks as a result of that study, and we tried to make some other changes to sidewalks in town. Due to legal issues, that would have incurred additional funds, it was decided not to move forward with attempting to take

private land for expanding and/or installing sidewalks. Dorothy responds whether or not this would end up in the same place again, in that the town would not want to move forward due to anticipated legal costs involved. Mark replies that this process would allow us to know what avenues are available to the Town, whether it is by easements or by other means.

Mary Wright states that a title search should occur in order to determine what is on file as it presently exists, and that is the first step in determining who owns what.

Sharen Tedrow questions the status of the Waterville Valley Transit Authority, and it being 1 of 2 located in the State, and whether any funding is available through the State because of the Transit Authority. Town Manager Mark Decoteau responds that we were part of only 3 Transit Authorities located within the State of NH, however the WVTA no longer exists today. It was set up when the Schuss Bus system was first put in place.

Moderator: Asks if the question of Article 8 can be moved forward. The question is moved and seconded.

At this time Moderator Saenger re-reads Article 8 and reviews the written ballot process and directs the public to mark their labeled as Article 8. As a reminder, this must be a ballot vote and the polls will remain open for 1 hour from the time we begin to vote and a 2/3 majority vote is required to pass this article.

Upon recess of the meeting, the polls will be open for 1 hour. Please place your ballot in the appropriate color coded boxes on the table when you checked in earlier. The recess will begin now, at 3:53pm.

Moderator: Do I hear a motion for Article 9?

Article 9.

Motion: I move that the Town raise and appropriate the sum of Seventy-Five Thousand Dollars (\$75,000) for the purchase of a new one-ton Dump Truck and associated plowing and sanding equipment for snow removal and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated Fund Balance as of December 31, 2012. No amount to be raised by general taxation.

Motion: Margaret Turner

Seconded: Mike Aronson

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 12. The vote can take any form and a simple majority is required for approval.

This truck will replace the exited 5-ton Dump Truck, a 2001 model. The 1-ton dump truck will be useful year round.

Discussion: Jim Mayhew, Director of Public Works, states that the 1-ton is more useful to use year-round. The 5-ton truck will used as a trade-in toward the new 1-ton truck.

No further discussion.

Moderator: Re-read the article.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 10?

Article 10

Motion: I move that the Town vote to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to be added to the Corcoran Pond Dam Capital Reserve account and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated Fund Balance as of December 31, 2012. No amount to be raised by raised by general taxation

Motion: Mike Aronson

Seconded: Bill Larsen

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 12. The vote can take any form and a simple majority is required for approval.

Discussion: Cindy asks what kind of improvements does this contain?

Town Manager Mark Decoteau answers by stating that we have been notified by NH-DES requires us to have the Dam hold 250% of the 100 year flood. Two years ago we created the Corcoran Pond Dam Capital Reserve Account and funded each of the last 2 years with \$10,000. We have been given a 4-5 year grace period to make repairs to the Dam. We have been working with an engineering firm on design to present at the next Town Meeting in 2014. We don't know how much the proposal will be at this time, but we will need to ask for the balance needed to cover the work when the plan is presented in 2014.

Moderator: Re-read the article.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 11?

Article 11

Motion: I move that the Town raise and appropriate the sum of Thirty Thousand Dollars (\$30,000) for engineering and permitting of road repairs on Tripoli Road and West Branch Road extension and further to fund this appropriation by authorizing the withdrawal of this amount from the unexpended and undesignated Fund Balance as of December 31, 2012. No amount to be raised by general taxation.

Motion: Bill Larsen
Seconded: Margaret Turner

Moderator: Please note that the Selectman recommend approval of this article and that this amount is not included in Article 12. The vote can take any form and a simple majority is required for approval.

Discussion: Sandy Larsen questions if this was a continuation of Article 7, can you explain more? Mark responds, no, this is from the substation on W. Branch Road to where the State DOT will end its work at the bridge before Depot Camp. We have already contacted the contractor who received the State bid to see if they would be interested in the additional to the electric substation. This work is very minimal repairs (no base work) with ditch work and repaving, and we will likely get a few years use before more work will need to be done.

Birdie Britton questions if the road between the bridge to the Mountain is a Forest Service road. Mark responds that yes it is a Forest Service road, but it the Town's responsibility to maintain it, otherwise it would not be maintained by the Forest Service, and then would deteriorate to become un-passable.

Dorothy DiBona questions if there is a reason why we are only asking for \$30,000 for minor repairs, and would it be better to do more work now to avoid repeating this again in a few years. Mark responds, that it is the cost of the base work needing to be done, which would exceed of \$200,000. That determined whether or not to proceed with larger repairs.

John Montiero questions about the ownership of the road between the split (Mountain Road & Tripoli Road) and the bridge. Mark responds that the road from the split off of Tripoli from the Mountain Road is on Forest Service land and is a Forest Service road, as well as from the bridge at Depot Camp to the electric substation. The Town maintains the road through an agreement with the Forest Service.

Sandy Larsen asks about the road from the bridge up to towards Osceola and that it is paved, and asks if the Forest Service is discontinuing this is the future. Mark replies that yes, that is our understanding.

Moderator: Moderator: Re-read the article.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 12?

Article 12

Motion: I move that the Town raise and appropriate the sum of Three Million Four Hundred Sixty-Five Thousand and One Hundred and Eighty-Five Dollars for General Municipal Operations. This Article does not include appropriations from any of the preceding articles.

Motion: Margaret Turner

Seconded: Mike Aronson

Moderator: Please note that the Selectman recommend approval of this article. The vote can take any form and a simple majority is required for approval.

The Moderator reviews the page numbers of the proposed Revenues, Town Budget, Debt schedules, Debt by Dept., and Capital Projects.

Discussion: None.

Disposition: Motion passes by majority vote.

Moderator: Do I hear a motion for Article 13?

Article 13

Motion: I move that the Town hear and accept the report of the Town Building Committee established in accordance with article 10 of the 2012 Annual Town Meeting Warrant.

Motion: Margaret Turner

Seconded: Bill Larsen

Moderator: The report is on page 67 of the 2012 Town Report. Committee member and newly elected Select Board Member, Mike Aronson will review and answer any questions.

Discussion: Mike Aronson states that The Building Committee has met many times over the past year to assess facility and building needs with Department Heads. Many options have been considered ranging from new construction to renovations of existing buildings. Over the coming year, we will continue to meet to formulate a plan to present to you at the next Town Meeting in 2014. There will be Public Hearings as to what we are recommending, and we will be seeking input from the public during these hearings.

Disposition: Motion passes by majority vote.

Article 14 Any Other Business.

Discussion: Richard Klepper questions about the Recreation Department activities for seniors?

Moderator: States there is a survey upon the front desk of the Recreation Department now that was handed out today, and it can also be accessed through the town website. We are looking for feedback for our Rec. Dept. activities and encourage people to participate and make suggestions as to activities to schedule.

Discussion: Aggie Guilbert states she sent out emails to 120 people regarding water aerobics and got no responses. She states it is hard to get instructors to travel to/from Waterville Valley with no guarantee of participation.

Mark replies that many of the activities that are being run by the Rey Center now were once run through the Rec. Dept.

Ray Kucharski comments that the Rec Center has teamed up with Trout Unlimited and they are going to be doing a presentation on Fly Fishing in June.

Sandy Larsen questions asks how people not in town or at the Town meeting today can get this survey. Mark replies that there is a link on the website to download the survey. We also have a newsletter going out in April with the water/sewer bills that will mention the survey.

John Montiero asks about the Stone Property Management investigation status. Police Chief Noyes answers by stating that the case has been relinquished to the FBI. Their forensic examiner is going through the volumes of documents and evidence. They will not have an indictment until they get finished going through the evidence and conducting their interviews as part of their investigation.

Mary Wright comments that she is an Attorney who has a Federal practice. She states that it takes years for prosecutions and that is the habit of the DOJ to plead out cases.

Moderator: Comments that this is not a legal opinion made by Mary Wright, it is a personal opinion.

Mary Wright then comments about what to do going forward and that the agents of the town, either elected or appointed, have a responsibility under agency law to their principles, aka the residents. She proposes posting a list of all parties and/or taxpayers in arrears.

Motion: Mary Wright makes a motion to include the written statement on tax invoices of "One or more payments due the Town relating to your property have been in

arrears during the past quarter or year. Please contact the Town Officials for further information.”

Motion is 2nd by Carol Notowitz.

Discussion: Mark Decoteau responds that the message line on the tax bills has a very limited space for a message, and that the message is not specific to an individual bill. It is a blanket field to include one message of exactly the same wording on all the bills generated. On the bills there is currently a line which indicates any past due amounts, as well as the amount for the current period. Those with past due amounts, are additionally stamped with “Past Due” & “Please Remit”.

Carol states that the Associations were never aware that their accounts were past due and that they never saw the bills.

Mark responds that the bills are mailed to the owner of record for the property, or its agents (property management companies), as directed by the owner of record and that they agents were notified of the past due amounts. We mailed the bill to where we were directed to send the bills. At any time, any Association or anyone else, can inquire about taxes on any property in Town. It is all public information. When a property owner, or Condo Association, wants to change where its bills are sent to, they must provide the request in writing to the Town.

Harry Notowitz compares this to other situations (insurance premiums) and states that there needs to be communication when no-payment occurs.

John Montiero asks about notification to the Condo Associations, and whether or not it is legal to by-pass the agent to notify the owner/association for non-payment occurs. Jae Whitelaw, Town Counsel, responds that the Town has a legal responsibility to send the bills/notices to the owner of record at the address which they provide. She states that she believes what John is referring to is a matter of policy versus legality.

Jean Mullen asks if the address requests by Associations for where their bills are sent can be viewed on list and can anyone look at it. Mark replies that these bills have been sent to this particular property management company for decades. This is something that was historically done in the Town. When the new billing and collection system was installed in 2002, the data was transferred over from the old system as it existed at that time. Updates are done whenever it is requested in writing by the authorized party. Jean asks if the Town can request updates from the Associations every 3 years. Mark replies that at any time associations can confirm and update this information with the Town. Jae also replies that the only address we can send bills to is the owner of record address, which is provided by the Associations themselves. Carina Park comments that there are still a few Associations who have or NOT changed or updated their addresses, and until they do so their bills continue to be mailed to SPM.

Faith Olarsch asked about if there can be back-up system in place to send duplicate invoices. Mark replies that he will look at the system to see whether or not that can be done. He doesn't believe the system can generate a 2nd mailing as it currently exists. He also states that we are very limited by State law as to what can be included with the Tax, or Water/Sewer, bills. At any time, an Association can set up their own inquiry to the Town to check if their bills have been paid, for example an email sent 30 days after the due date.

Mary Wright states that the additional step of including a notice in the bills if they are in arrears relating to their property needs to be done by the Town. She believes it is a worthwhile step to take.

Bob Guilbert states that it is time for the Associations to step up and for themselves and to become more aware and involved as to how their finances are handled by their agents. The situation of SPM involved 20 or more associations, who represent thousands of people. It is unreasonable to request the Town to notify everyone about everything. This whole situation has brought awareness to the Association as to whom they designate to conduct their business and it is time for them to become actively involved and for them to take the initiative to contact the Town.

Moderator: Re-reads the motion. He also comments that motions made under Article 14 are non-binding. He asks for a vote.

16 YES/ 19 NO; MOTION FAILS.

Results of Article 5

Moderator Sanger reads the results for Article 5

62 YES/ 2 NO; ARTICLE PASSES.

Results of Article 6

Moderator Saenger reads the results for Article 6

55 YES/ 9 NO; ARTICLE PASSES.

Results of Article 7

Moderator Saenger reads the results for Article 7

59 YES/ 4 NO; ARTICLE PASSES.

Results of Article 8

Moderator Saenger reads the results for Article 8

25 YES/ 37 NO; ARTICLE FAILS.

Motion: I move to limit reconsideration of all preceding articles and votes taken to this point.

Motion: Mark Decoteau

Seconded: Bill Larsen

Disposition: Motion passes by majority vote.

Motion: To adjourn Town Meeting.

Motion: Bill Larsen

Seconded: Mike Aronson

Disposition: Motion passes by majority vote at 5:11pm.

Respectfully Submitted,

Patricia Kucharski

Patricia Kucharski

Town Clerk



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

Print Form

Submit by Email

Note: for ease of use please begin at the
last section and work backwards
For Assistance Please Call: (603) 230-5950

SUMMARY INVENTORY OF VALUATION

DUE DATE: SEPTEMBER 1, 2013

Municipality Name

Waterville Valley

County Name

Grafton

Original Date (mm/dd/yy)

0 8 2 6 2 0 1 3

Revision Date (mm/dd/yy)

0 8 2 6 2 0 1 3

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief (Rev 1707).

Assessor's Name

Municipal Official Name 1

W i l l i a m L a r s e n

William Larsen

Municipal Official Name 2

M a r g a r e t T u r n e r

Margaret Turner

Municipal Official Name 3

W i l l i a m A r o n s o n

William Aronson

Municipal Official Name 4

Municipal Official Name 5

Municipal Official Name 6

Preparer Name

M a r k F . D e c o t e a u

Preparer Email

w v m a n a g e r @ w a t e r v i l l e v a l l e y . o r g

Preparer Phone

(6 0 3) 2 3 6 - 4 7 3 0

By checking this box, I declare that I have examined the information contained in this report and to the best of my belief it is true, correct and complete under penalties of perjury.

☒ Municipal Officials

☐ Assessing Official

☐ Preparer

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.



New Hampshire
Department of
Revenue Administration

2013
MS-1 Report

1	VALUE OF LAND ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, 3B and 4	NUMBER OF ACRES	2013 ASSESSED VALUATION
A.	Current Use (At Current Use Values) RSA 79-A (p6)	2 7 6 . 4	1 1 7 8 0
B.	Conservation Restriction Assessment (Current Use Values) RSA 79-B (p7)	0	0
C.	Discretionary Easements RSA 79-C (p7)	0	0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Land Under Farm Structures RSA 79-F (p8)	0	0
F.	Residential Land (Improved and Unimproved Land)	1 8 0 . 3 9	5 8 2 7 3 6 0 0
G.	Commercial/Industrial Land (DO NOT Include Utility Land)	1 2 8 . 8 5	6 5 3 7 9 0 0
H.	Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1E, 1F and 1G)	5 8 5 . 6 4	6 4 8 2 3 2 8 0
I.	Tax Exempt and Non-Taxable Land	4 0 2 2 5 . 2 6	3 5 1 1 7 6 0 0
2	VALUE OF BUILDINGS ONLY-EXCLUDE AMOUNT LISTED IN LINES 3A, and 3B	# of STRUCTURES	2013 ASSESSED VALUATION
A.	Residential		2 4 9 1 2 8 9 0 0
B.	Manufactured Housing as defined in RSA 674:31		0
C.	Commercial & Industrial (Do not include utility buildings)		1 6 5 3 0 4 0 0
D.	Discretionary Preservation Easements RSA 79-D (p8)	0	0
E.	Taxation of Farm Structures RSA 79-F (p8)	0	0
F.	Total of Taxable Buildings (Sum of Lines 2A, 2B, 2C, 2D, and 2E)		2 6 5 6 5 9 3 0 0
G.	Tax Exempt & Non-Taxable Buildings		5 8 0 5 6 0 0
3	UTILITIES-See RSA 83-F:1 V for complete definitions		2013 ASSESSED VALUATION
A.	Utilities (From p5 Grand Total of All A Utilities)		1 5 7 5 7 0 0
B.	Other Utilities (From p5 Total of All Other Utilities)		0
4	MATURE WOOD and TIMBER RSA 79:5		0
5	VALUATION BEFORE EXEMPTIONS (Total of Lines 1H, 2F, 3A, 3B and 4)		3 3 2 0 5 8 2 8 0



New Hampshire
Department of
Revenue Administration

**2013
MS-1 Report**

	TOTAL # GRANTED	2013 ASSESSED VALUATION
6 CERTAIN DISABLED VETERANS RSA 72:36-a (Paraplegic & Double Amputees Owning Special Adapted Homesteads with VA Assistance)	0	0
7 IMPROVEMENTS TO ASSIST THE DEAF RSA 72:38-b V	0	0
8 IMPROVEMENTS TO ASSIST PERSONS WITH DISABILITIES RSA 72:37-a	0	0
9 SCHOOL DINING/DORMITORY/KITCHEN EXEMPTION RSA 72:23-IV (Standard Exemption Up To \$150,000 For Each)	1	1 5 0 0 0 0
10a NON UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
10b UTILITY WATER AND AIR POLLUTION CONTROL EXEMPTION RSA 72:12-a	0	0
11 MODIFIED ASSESSED VALUATION OF ALL PROPERTIES (Line 5 Minus Lines 6, 7, 8, 9, 10a, and 10b) (This Figure Will Be Used To Calculate The Total Equalized Value For The Municipality)		3 3 1 9 0 8 2 8 0
	AMOUNT PER EXEMPTION	TOTAL # GRANTED
12 BLIND EXEMPTION RSA 72:37	1 5 0 0 0	0
13 ELDERLY EXEMPTION RSA 72:39-a & b (p6)		0
14 DEAF EXEMPTION RSA 72:38-b	0	0
15 DISABLED EXEMPTION RSA 72:37-b	0	0
	TOTAL # GRANTED	2013 ASSESSED VALUATION
16 WOOD HEATING ENERGY SYSTEMS EXEMPTION-RSA 72:70	0	0
17 SOLAR ENERGY SYSTEMS EXEMPTION-RSA 72:62	0	0
18 WIND POWERED ENERGY SYSTEMS EXEMPTION-RSA 72:66	0	0
19 ADDITIONAL SCHOOL DINING/DORMITORY/KITCHEN EXEMPTIONS-RSA 72:23 IV	0	0
20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)		0
21 NET VALUATION Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)		3 3 1 9 0 8 2 8 0
22 LESS UTILITIES (Line 3A) Do not include the value of other utilities listed in Line 3B		1 5 7 5 7 0 0
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)		3 3 0 3 3 2 5 8 0
NOTES:		



UTILITY SUMMARY: ELECTRIC, HYDROELECTRIC, RENEWABLE-MISC., NUCLEAR, GAS/PIPELINE, WATER & SEWER

List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and transmission of electricity, gas pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instructions Sheets (See instruction page 12)

Who Appraises/Establishes The Utility Value in The Municipality? (If Multiple, Please List)

DRA

If the Municipality Uses DRA Utility Values is it Equalized By The Ratio?

☒ Yes

☐ No

SECTION A

LIST ELECTRIC COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

NH ELECTRIC COOP.

1 5 7 2 2 0 0

PUBLIC SERVICE OF NEW HAMPSHIR

3 5 0 0

A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:

1 5 7 5 7 0 0

LIST GAS COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

0

A2 TOTAL OF ALL GAS COMPANIES LISTED IN THIS SECTION:

0

LIST WATER AND SEWER COMPANIES-See page 12 in the instructions

2013 ASSESSED VALUATION

0



ELDERLY EXEMPTION REPORT - RSA 72:39-a

NUMBER OF FIRST TIME FILERS GRANTED ELDERLY EXEMPTION FOR CURRENT TAX YEAR		PER AGE CATEGORY	TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTION FOR THE CURRENT TAX YEAR & TOTAL AMOUNT OF EXEMPTIONS GRANTED			
AGE	#	AMOUNT PER INDIVIDUAL	AGE	#	MAXIMUM ALLOWABLE EXEMPTION AMOUNT	TOTAL ACTUAL EXEMPTION AMOUNT GRANTED
65-74	0	2 0 0 0 0	65-74	0	0	0
75-79	0	3 0 0 0 0	75-79	0	0	0
80+	0	4 0 0 0 0	80+	0	0	0
			TOTAL	0	0	0
INCOME LIMITS	SINGLE	1 3 4 0 0	ASSET LIMITS	SINGLE	3 5 0 0 0	
	MARRIED	2 0 4 0 0		MARRIED	3 5 0 0 0	

COMMUNITY REVITALIZATION TAX RELIEF INCENTIVE - RSA 79-E

Adopted:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	IF YES, NUMBER OF STRUCTURES:	0
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CURRENT USE REPORT - RSA 79-A

	TOTAL NUMBER OF ACRES RECEIVING CURRENT USE	ASSESSED VALUATION	OTHER CURRENT USE STATISTICS	TOTAL NUMBER OF ACRES
FARM LAND	0	0	RECEIVING 20% RECREATION ADJUST.	0
FOREST LAND	2 7 6 . 4	1 1 7 8 0	REMOVED FROM CURRENT USE DURING CURRENT TAX YEAR	0
FOREST LAND w/ DOCUMENTED STEWARDSHIP	0	0		
UNPRODUCTIVE LAND	0	0		
WET LAND	0	0	TOTAL NUMBER OF OWNERS IN CURRENT USE	2
TOTAL (must match p2)	2 7 6 . 4	1 1 7 8 0	TOTAL NUMBER OF PARCELS IN CURRENT USE	2

DEPARTMENT OF REVENUE ADMINISTRATION
Municipal Services Division
2013 Tax Rate Calculation

TOWN OF WATERVILLE VALLEY

Gross Appropriations	4,709,185
Less: Revenues	(2,278,999)
Less: Shared Revenues	-
Add: Overlay	14,909
War Service Credits	9,000

Net Town Appropriation	2,454,095	
Special Adjustments	-	
Approved Town Tax Effort	2,454,095	TOWN RATE 7.39

WATERVILLE VALLEY SCHOOL DISTRICT

Net Local School Budget (Gross Appro. - Revenue)	1,087,287	
Regional School Appportionment	-	
Less: Equitable Education Grant		
Less: Additional FY04 Targeted Aid	-	
State Education Taxes	(788,956)	
Approved School Tax Effort	298,331	LOCAL SCHOOL RATE 0.90

STATE EDUCATION TAXES

Equalized Valuation (no utilities) X	2.44	
324,006,632		788,956
Divide by Local Assessed Valuation (no Utilities)		
330,332,580		
Excess State Education Taxes to be Remitted to State	-	
		STATE SCHOOL RATE 2.39

COUNTY TAXES

Due to County	570,514	
Less: Shared Revenues	-	
Approved County Tax Effort	570,514	COUNTY RATE 1.72

Total Property Taxes Assessed	4,111,896	TOTAL RATE
Less: War Service Credits	(9,000)	12.40
Total Property Tax Commitment	4,102,896	

PROOF OF THE RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (No Utilities)	330,332,580	2.39	788,956
All Other Taxes	331,908,280	10.01	3,322,940
Total			4,111,896

TOWN OF WATERVILLE VALLEY TAX RATE HISTORY

Year	Assessed Valuation	Amount Raised By Taxes	Tax Rate (per \$1,000)
1985	69,996,250.00	699,413.00	10.00
1986	77,444,450.00	720,457.00	9.31
1987	131,430,000.00	822,202.00	6.26
1988	149,484,700.00	948,678.00	6.35
1989	172,126,200.00	1,273,384.00	7.40
1990	173,491,750.00	1,525,727.00	8.80
1991	168,375,550.00	1,679,188.00	9.98
1992	170,691,645.00	1,603,302.00	9.40
1993	164,705,691.00	1,712,940.00	10.40
1994	165,093,197.00	1,751,639.00	10.61
1995	166,714,442.00	1,887,675.00	11.33
1996	164,646,594.00	2,047,831.00	12.44
1997	160,555,028.00	1,910,606.00	11.90
1998	161,629,150.00	1,954,713.00	12.10
1999	164,033,782.00	3,010,730.00	18.42
2000	161,146,181.00	3,091,550.00	17.06
2001	174,144,334.00	3,229,222.71	18.61
2002	197,982,168.00	3,353,436.00	16.99
2003	225,163,692.00	3,555,648.00	15.80
2004	317,751,051.00	3,570,459.00	11.25
2005	325,010,840.00	3,076,195.00	9.50
2006	383,368,840.00	3,362,844.00	8.78
2007	383,147,940.00	3,732,671.00	9.78
2008	386,466,840.00	4,124,195.00	10.68
2009	360,407,078.00	4,208,582.00	11.68
2010	361,196,109.00	4,316,923.00	11.95
2011	361,811,809.00	4,049,347.00	11.20
2012	327,983,000.00	4,218,410.00	12.60
2013	331,908,280.00	4,111,896.00	12.40

TOWN CLERK 2013 Annual Report

Activity Summary

Dog Licenses Issued: **52**

Motor Vehicle Transactions: **492**

Marriage Licenses Issued: **5**

Hunting & Fishing Licenses Issued: **30**

2013 Resident Marriage Report

PERSON A's NAME	PERSON A's RESIDENCE	PERSON B's NAME	PERSON B's RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
Larsen, Eric S.	Waterville Valley, NH	Sterndale, Sondra	Campton, NH	Campton, NH	Plymouth, NH	11/22/2013
Matte, Danielle	Springfield, MA	Murphy, Jr., Marc R.	Springfield, MA	Waterville Valley, NH	Waterville Valley, NH	9/1/2013
Marsh, Alison J.	Watertown, MA	Farias, Marcus W.	Watertown, MA	Waterville Valley, NH	Waterville Valley, NH	8/24/2013
Noonan, Meaghan E.	Middleboro, MA	Valley, John H.	Middleboro, MA	Waterville Valley, NH	Waterville Valley, NH	8/17/2013
Cahall, Joanna E.	New York, NY	Young, Justin W.	New York, NY	Waterville Valley, NH	Waterville Valley, NH	7/20/2013
Mohr, Michael D.	Hopedale, MA	Phillips, Christine L.	Hopedale, MA	Waterville Valley, NH	Waterville Valley, NH	6/22/2013

2013 Resident Death Report

DECEDENT'S NAME	DEATH DATE	DEATH PLACE	FATHER'S NAME	MOTHER'S MAIDEN NAME
Morse, Jr., Charles	8/7/2013	Meredith, NH	Morse, Sr., Charles	Kerrigan, Lillian
Emery, Leonard	8/16/2013	Waterville Valley, NH	Emery, Bernard	Leonard, Rose

Current Number of Residents as of 12/31/2013: 369

TAX COLLECTOR 2013 ANNUAL REPORT

2013 Summary of Tax Warrants

	Levy for Tax Year		Prior Levies	
DEBITS	2013	2012	2011	2010+
UNCOLLECTED TAXES				
Property Taxes	0.00	274,737.44	19.12	12.90
Utility Charges	0.00	34,192.65	17,935.22	40,794.24
Prior Years' Credits	(24,991.83)	0.00	0.00	0.00
2012 New Credits	(31,319.36)	0.00	0.00	0.00
TAXES COMMITTED 2013				
Property Taxes	4,105,863.00	0.00	0.00	0.00
Utility Charges	482,253.08	154,024.51	0.00	0.00
OVERPAYMENTS / REFUNDS				
Credits Refunded	5,821.46	0.00	0.00	0.00
Interest - Late Tax	4,617.89	11,744.13	1,332.96	2,964.00
TOTAL DEBITS	4,542,244.24	474,698.73	19,287.30	43,771.14

	Levy for Tax Year		Prior Levies	
CREDITS:	2013	2012	2011	2010+
REMITTED TO TREASURER:				
Property Taxes	3,932,322.01	219,837.81	15.32	12.90
Interest & Penalties	4,617.89	11,744.13	1,332.96	2,964.00
Utility Charges	451,014.01	168,371.29	7,555.55	5,845.52
Converted to Liens (Principal only)	0.00	54,685.47	0.00	0.00
Prior Year Overpayments Assigned	(16,319.83)	0.00	0.00	0.00
ABATEMENTS:				
Property Taxes	0.00	197.20	3.80	0.00
Utility Charges	263.67	5,132.93	29.46	12.57
UNCOLLECTED TAXES - End of 2013				
Property Taxes	173,540.99	16.96	0.00	0.00
Utility Charges	30,975.40	14,712.94	10,350.21	34,936.15
Property Tax Credit Balance	(34,169.90)	0.00	0.00	0.00
TOTAL CREDITS	4,542,244.24	474,698.73	19,287.30	43,771.14

TAX COLLECTOR 2013 ANNUAL REPORT

2013 Summary of Tax Lien Accounts

DEBITS	2013	2012	2011	2010+
UNREDEEMED & EXECUTED LIENS				
Unredeemed Liens Beginning of FY	0.00	0.00	45,217.39	45,410.96
Liens Executed During FY	0.00	59,986.25	0.00	0.00
Interest & Costs Collected	0.00	234.93	7,214.94	9,247.40
TOTAL LIEN DEBITS:	0.00	60,221.18	52,432.33	54,658.36
CREDITS:	2013	2012	2011	2010+
REMITTED TO TREASURER:				
Redemptions	0.00	6,081.61	12,511.54	25,608.52
Interest & Cost Collected	0.00	234.93	7,214.94	9,247.40
Abatements of Unredeemed Liens	0.00	3.36	50.21	426.00
Unredeemed Liens End of FY	0.00	53,901.28	32,655.64	19,376.44
TOTAL CREDITS	0.00	60,221.18	52,432.33	54,658.36

Unredeemed Property Tax Liens 12/31/13 (Incl Penalties & Interest)

<u>2010</u>	<u>Amount</u>	<u>2012 (con't)</u>	<u>Amount</u>
108-017-000	15,883.63	108-017-000	8,375.37
108-017-001	3,733.18	108-017-001	2,566.08
108-017-002	3,499.44	108-017-002	2,449.31
108-017-004	3,739.55	108-017-004	2,592.79
<u>2011</u>			
106-007-010013	4,742.42		
108-015-000	12,232.86		
108-017-000	13,194.51		
108-017-001	3,121.53		
108-017-002	2,927.74		
108-017-004	3,125.77		
<u>2012</u>			
104-022-000	14,046.17		
106-007-010013	3,576.56		
108-015-000	22,375.53		

Total Unredeemed Property Tax Liens: 122,182.44

Building Activity Report 2013

The Code Enforcement Office experienced a slight decrease in activity in 2013. Total Building There was a total of 54 permits issued in 2013, as compared to 64 permits issued in 2012. This year's estimated total construction costs of \$2,520,717 was about half of the previous year of 2012 at \$4,944,415. Nearly all of the construction consisted of renovations and repairs to existing homes and properties. There was 1 permit issued for a new single family home, and 2 permits issued for accessory structures. Additionally, there was 1 permit issued for the construction of an athletic training facility.

2013 Building Activity Summary

Construction Totaled:	\$2,520,717
Average Construction Costs/Permit:	\$ 46,679
Building Permits Issued:	54
Single Family Homes:	1
Multi Family Buildings:	0
Renovations:	50
Accessory Buildings:	2
Site Work/ Landscaping:	0
Non-residential Building:	1

The Code Enforcement Office would like to take the opportunity to show appreciation for the contractors and developers who work here in the Valley. It is their continued cooperation in following Town regulations and inspection schedules that keep this office running smoothly.

Respectfully Submitted,

Christopher Hodges
Director of Public Safety

Sharon Charron
Administrative Assistant

Waterville Valley Department of Public Safety 2013 Annual Report

In 2013, we had a few changes in Department of Public Safety personnel. In February, Patrol Supervisor and department prosecutor John Katsirebas was promoted to the rank of Captain. Captain “Kats” Katsirebas has been with the department since 2004 and is a 15 year veteran of police work. In 2010, John graduated from the Massachusetts School of Law, earning his law degree and passing both the Bar in MA and NH. Captain Kats skills and abilities on the road and in the court room have consistently improved the professionalism of the department.

Near the end of 2013, Officer Dan Gilman left the department to take a full-time position with the Town of Thornton. Officer Gilman will remain a member of our department in a part-time capacity. This change has opened the opportunity to transition Officer Joe Lacasse from part-time to full-time status. Joe has been with the department for several years and is a certified EMT, firefighter, and part-time police officer. Joe is scheduled to attend the full-time police academy this summer. We also welcomed new part-time Officer Mathew Bowers. Mathew is a certified firefighter out of Franklin, NH and will be attending the part-time police academy this spring.

Several member of our department have reach milestones this year. Six members of the department received Career Service Awards. Congratulations to Captain John Katsirebas Jr. for 15 years, Captain Jeff Dropkin for 10 years, Director Chris Hodges for 20 years, Officer Tim Rosewarne for 15 years, Chief David Noyes for 15 years, and Officer Greg Bavis for 10 years of service.

We continue to invest in our community with several efforts throughout the year. In May we hosted the 6th Annual Citizen’s Public Safety Academy. We had record attendance this year! On average we had 20 citizens attended the five (5) weekly programs educating them about your public safety department. Participants were exposed to a variety of public safety situations to include a live dumpster fire at the transfer station, search and rescue scenario with GPS navigation, a visit from the Central NH Special Operations (CNHSOU) Team, and a high risk building search where they navigated the darkness with a flashlight and used their “guns” to eliminate threats during their search. Captain Kats gave the class a basic law lesson, what to do (or not to do) when you are stopped by the police, and what are some of the rights of citizens when they are subject to police interaction. The last evening culminated with the BBQ and potluck, open house, and humvee and ladder truck rides.

We continue to keep each year fresh and exciting. For the first time we started to see citizens from the Campton-Plymouth area, which is great! This program allows us to step out of our daily routine and get back to what really is most important, the citizens and community that we serve. On behalf of the department we would like to thank all the citizens that took the time out of their day to participate. We would especially like to thank our members for volunteering much of their time for making the Citizen Academy such a success. The Citizen Public Safety Academy will be presented annually in the spring and is open to everyone! We look forward to this year! We hope to see you there!

The Department of Public Safety and the Recreation Department once again co-hosted the 4th annual Casting for Kirby Youth Fishing Derby over Memorial Day weekend. All we can say it was wet! Over 100 young anglers braved the torrential wind and rain. The Pemigewasset Chapter of Trout Unlimited was awarded the *Supporter of the Year* by the Derby for their excellent support since the derby began. We could not put on this ev ent without the help from all the sponsors, volunteers, and staff. Thank you! We hope to see you this memorial weekend when we will try again to land Kirby, the elusive trout of Corcoran Pond!

The department started a new program this year called *Coffee with a Cop*. *Coffee with a Cop* is a national program that invites the public to a cup of coffee on us in a neutral and comfortable setting. The program provides a unique opportunity for community members to ask questions and learn more about the department’s work in Waterville Valley. The majority of contacts public safety has with the public happen during emergencies, or emotional situations. Those situations are not always the most effective times for relationship building with the community. *Coffee with a Cop*

breaks down barriers and allows for a relaxed, one-on-one interaction. We have had great feedback about this program from you. We will continue to offer the program on a regular basis throughout the year.

DPS has consistently maintained a positive relationship with the Elementary School. Chief Noyes and Director Hodges continue to serve on the safety committee. The committee recommended several security enhancements that came to fruition over the summer. DPS provides regular support throughout the year for school emergency drills and training. DPS members were also happy to challenge the WVES students and staff to the 1st annual kickball game. It was too close to call...

Please visit us at www.wvpublicsafety.com. We are also on Facebook! Make sure that you find us at www.facebook.com/WVDPS and "Like" us! We will continue to provide community alerts via NIXLE! Nixle allows Public Safety the ability to send alerts via text and/or email regarding severe weather, road closures, special events, etc. Visit www.nixle.com to sign up. It's free!

ACTIVITY SUMMARY 2013

Public Safety activity summary for 2013 (calls for service)

EMS	199
Fire	52
Motor Vehicle Accidents	10
Search & Rescue Operations	3

Police Department Calls for Service: 709

ASSAULT (All)	2
BURGLARY	9
ALL OTHER LARCENY	40
COUNTERFEITING / FORGERY	0
FALSE PRETENSES / FRAUD / EMBEZZLEMENT	5
DESTRUCTION / DAMAGE / VANDALISM	9
DRUG / NARCOTIC VIOLATIONS	20
DOMESTIC –NONVIOLENT	1
DISORDERLY CONDUCT	2
DRIVING UNDER THE INFLUENCE	9
LIQUOR LAW VIOLATIONS	10
TRESPASS OF REAL PROPERTY	11
DOG CONTROL (NUISANCE/VICIOUS)	9
TRAFFIC,	
Motor Vehicle Warnings	142
Motor Vehicle Citations	33

ALL OTHER OFFENSES, TOWN BY-LAW 588

-Includes for example (Suspicious Activity, Motorist Assists, Mutual Aid, Animal Complaints (Domestic & Wild), Alarms (Burglary /Panic)

Respectfully Submitted,

Christopher Hodges
Director of Public Safety

David Noyes
Chief of Police

DEPARTMENT OF MUNICIPAL SERVICES

ANNUAL REPORT

HIGHWAYS AND ROADS

A section of Tripoli Road, from the intersection of the Mountain Access Road to the NFS bridge over West Branch, was reclaimed and paved. The road base was supplemented with the addition of 1-1/2" stone and the profile re-graded. New drainage culverts were installed and older pipes replaced. New headers and ditches were also added. The section was finished with a 2-1/2" single placement of asphalt. The north section of West Branch Road, from the NHECOOP sub-station to the NFS bridge was similarly reconstructed. Phase Two of the West Branch Low Pressure/Gravity Sewer Project was completed with the placement of a 1" wearing course of asphalt from the Library to the NFS bridge including River Road. All new pavement was backed up with new shoulder gravel. These improvements were very much needed and long overdue.

The upper 250' of Noon Peak Road was rebuilt. Drainage was re-directed, the old sub-base removed and replaced over road fabric with the addition of 4" under drains. A 2" base course with a 1" wearing course completed the project. The Town has now taken possession of this section.

A new Ford F550 Diesel truck complete with dump body, spreader, wing and plow has been added to the fleet. The old 5 ton Sterling dump truck was sold and the proceeds used to defray the cost of the new truck.

Bridge railing extensions were fabricated in house and installed on the Pedestrian Bridge behind Tyler Springs. These added a nice finishing touch to the installation as well as added safety.

A new solar powered street light was installed at the intersection of Valley, Lost Pass and Village Roads.

MUNICIPAL SOLID WASTE AND RECYCLING

The Single Stream Recycling Program is now over a year old. This voluntary program got off to a decent start but has since flat lined at just over 20% recyclables. All residents and guests should be encouraged to bring their recyclables to the Transfer Facility for disposal. Access to the Transfer Facility is available 24 hours a day, 7 days a week and relies on the honor system. Please remember that we do not accept Household Hazardous Wastes such as: waste oils and anti-freeze, paint thinner, turpentine, oil based paints, stains, herbicides and insecticides. These items must be disposed of at the annual Household Hazardous Waste Collection Day at the Plymouth facility. This typically takes place in September and we post details on our website. If you have any questions about what may be recyclable please contact us.

The most common question regards latex paint. If you need to dispose of unwanted latex paint you can do so easily by opening the lid and allowing it to dry in the container. If there is a large amount in the can, just add kitty litter or other suitable absorbent and let dry. The dried latex and container may then be placed in the regular trash.

2013 DISPOSAL SUMMARY

REGULAR SOLID WASTE 631 TONS

CONSTRUCTION DEBRIS 136 TONS

SINGLE STREAM RECYLING 166 TONS

SCRAP METAL 17 TONS

SLUDGE 30 TONS

ELECTRONICS/COMPUTERS 10 TONS

MUNICIPAL SERVICES ANNUAL REPORT 2013

WASTEWATER TREATMENT PLANT

The Wastewater Facility underwent a major project at the end of 2013. We replaced two Dual Media filter tanks here at the plant. The project was awarded to Penta Corporation out of Moultonboro NH. They started in the middle of November by installing a bypass so we could still run the plant. By Christmas the old tanks were removed through an opening in the roof (of which is hard to detect now) a pad was poured and the new ones were installed the first week of January 2014. As of January 16, 2014 the tanks are in full operation.

The whole time during construction the facility maintained its' high quality effluent with no problems. The project went very smoothly with only a few adjustments made. Penta's crew did an excellent job installing the tanks in a reasonable amount of time. I can only imagine these tanks will last another 40 years.

We continue to explore options in replacement of other equipment that needs attending to due to its age also. As mentioned before the Town has been fortunate to go this long with the original equipment.

The facility has processed and discharged the following the following totals over the past 4 years:

2010 - 41,380,000 gallons 51.7" Rain 44" Snow

2011 – 42,264,000 gallons 49.5" Rain 103" Snow

2012 – 38,513,000 gallons 48.8" Rain 66" Snow

2013 – 37,407,000 gallons 42.5" Rain 82" Snow

Totals can differ from year to year depending on amounts of precipitation we receive. Included are "unofficial" rain and snow totals here at the Treatment Facility.

Thank You for your continued support.

Respectfully Submitted,

Greg Campbell
Chief Operator

MUNICIPAL SERVICES ANNUAL REPORT 2013

WATER DEPARTMENT

In 2013 we continued working on several water projects successfully. In the fall of 2013 we started to put in the meter pits and meters. We had to stop due to the weather and will continue in the spring. Also we will be putting out to bid for the meters installation that will be put in the condo units and the pipe line from the new well. We are still also pursuing upgrades to the pump houses.

We had 3 water main breaks and 1 service line leak last year. We had a small leak in Noon Peak service line, also ended up replacing the shut off valve on the water main, one on Snows Mt road, and two in Windsor Hill. The most likely cause of these leaks is the age of the pipe. We started flushing the water lines in the fall and will continue in the spring. All repairs were made quickly to alleviate any inconvenience to residents.

Water usage for the past three years:

2011- 38,691,000 gallons (2 water main breaks)

2012- 39,361,500 gallons (2 water main breaks)

2013- 37,407,600 gallons (3 water main breaks)

Respectfully submitted,

Robert Burhoe
Water Operator



RECREATION

The benefits of recreation are endless...

The Town of Waterville Valley Recreation Department celebrated 33 years in operation during 2013 with the mission of building communities through programs and facilities that promote healthy, active lifestyles.

The Recreation Department provided recreational experiences to 21,096 patrons over the course of 2013 through a number of programs, events and services. Summer Day Camp, waterfront operations, special events, extended vacation week programming, facility rentals and adult programs provided strong participation by residents, property owners and vacationers.

We set a number of goals going into 2013 and worked hard over the course of the year to accomplish each of them. Our first goal was to revamp our emergency action plans. A safety committee was established with members of the Elementary School, Rec. Department, Department of Public Safety, Town of Waterville Valley and SAU 48. A comprehensive list of safety upgrades was determined, approved by residents and then installed over the summer. The Rec. Department has worked closely with the Elementary School and Department of Public Safety, drilling and implementing these new emergency actions plans.

Our second goal was to expand our fleet at the waterfront. A four passenger pedal boat was purchased along with two stand up paddle boards. Both additions were a huge hit and participation increased by 1,047 participants to 2012 participation numbers!

Our third goal was to expand facility rentals. With the new addition of a bounce house plus our incredible indoor climbing wall, we marketed birthday rentals with new packages that included the use of the gym, multi purpose room and choice of the climbing wall or bounce house. Rec. Department Staff also provided organized games and activities to many of the scheduled rentals. In addition to birthday parties, the Rec. Department stayed busy with climbing wall rentals, campfire rentals, and coordinated with outside organizations and schools to provide a recreational experience to enhance the groups program or event. We enjoyed working with WVBBS for another year to provide a Dodgeball



Tournament for fifteen teams during the Eastern Jr. Freestyle Championships. We also provided kids activities at the Curious George Family Festival and worked with the Thornton Elementary School to incorporate indoor rock climbing into their winter program schedule. We had a total of thirty-two rentals in 2013 which more than doubled the ten rentals booked in 2012.

Our fourth goal was to focus on increasing the programming for participant groups that have had minimal program offerings. These age groups included tots/preschool aged children, teens and adults.

A community needs assessment survey was constructed and distributed to over 250 people during a three month period. The results were helpful in guiding us with programs and activities the community was seeking.

A parent/child playgroup called Teeter Totters was started for families with kids ages five and under. Crafts, gym play and socialization time for kids and parents have made this a popular Thursday morning program for our younger families in Waterville Valley along with many families in the surrounding communities. We look forward to growing this program in the years to come.

For our teens, we added a new camp group to our Summer Day Camp program named SUMMIT (Summer Upon Mountains Motivating Independent Teens). This camp group was offered to ages 12+ and proved to be a popular addition as attendance was at its max many days throughout the summer. Retaining these campers for another summer, who would have otherwise aged out of our camp program, was a success to be proud of. Our SUMMIT campers helped design each days activities and outings, packing their summer with mountain biking, field trips, swimming, floating the river, hiking, cooking challenges, laser tag, daily fitness, an overnight backpacking trip and much more!

Adult Programming became a priority focus for the Rec. Department as many of the survey results along with comments made at Town Meeting indicated an interest for us to ramp up adult focused programs. Starting in April, a monthly calendar of activities has been created and distributed. Some of the core adult programs remain the same month to month however we've been successful in offering at least one new addition to the calendar each month. The increase in adult programming has been extremely positive for the Rec. Department, we are happy to have so many Waterville Valley residents & property owners attending the programs and using the facility! Popular adult programs over the course of 2013 include a Fly Fishing Clinic instructed by Trout Unlimited, Tech at the Rec. with Tom Quackenbush, Dirt Divas (women's mountain biking group), the Fryeburg Fair field trip, adult

Summer fun with friends!



Celebrating!



Achievements!



Keeping cool on the water!



Family traditions!





fitness classes- Group Fit Club“Insanity”, Yoga, Indoor Cycling and the ever so popular PICKLEBALL!! Several of our newly added programs have also been successful running as an intergenerational program. An Archery Clinic, Community Potluck & Volleyball night and Friday night Pick-up Volleyball have all succeeded in reaching this goal.



Our fifth goal was to continue to work with other Waterville Valley organizations to provide quality community events. In 2013 we teamed up with Waterville Valley Resort to host our annual Easter Egg Hunt. Chris Sununu asked if we would be willing to host the hunt in Town Square and we agreed to make it happen. The Easter Bunny dropped off all that we needed to make it a successful hunt. The Black Bear Lodge also kindly contributed to the hunt by donating 2,000 stuffed eggs. Early Easter morning, Rec. Department staff assisted the Easter Bunny in dispersing over 3,000 eggs throughout Town Square. 143 participants (plus family members of the 143 participants) took part in this giant egg hunt and within minutes of the start every egg was claimed. Good fun (and full baskets) was had by all. This was one of the largest Easter Egg Hunts the Rec. Department has put on and we are happy we were able to bring 300+ people to the center of town for the holiday celebration!



Our 7th annual Fall Foliage 5k Footrace and 1.6k Family Fun Run took place Sunday of Columbus Day Weekend. In an effort to build participation we reached out to our friends in Town Square to host the registration and start and finish in and among Town Square. The location change and the extra marketing efforts proved to be a beneficial change to the event as over 200+ runners came out to compete. This was a drastic increase from the 60 participants in 2012. Many of the Waterville Valley businesses donated a variety of supplies, monetary donations and great prizes to make this events a true success. A huge thank you to Roper Real Estate, Mark Invernizzi Landscaping, The Rey Center, White Mountain Athletic Club, 1829 Outfitters, Old Waterville Pizza Co, Waterville Valley Realty, Coyote Grill, the Adventure Center, Waterville Valley Resort, Blue Moon Cafe, the Common Man, Hannaford, Rhino Bikes Works, Mad River Coffee and the Waterville Valley Department of Public Safety. Each year the Rec. Department works with a local non profit organization to donate a portion of the race proceeds to their organization. This year the Campton Area Resource Center was our beneficiary. They assisted in marketing the race and helped staff the finish line. We happily donated \$620 to their great organization. We are already looking forward to next years race; mark your calendars for October 12th!

Halloween was another valley wide team effort. Each year we work with

Waterville Valley Resort, Department of Public Safety, the Rey Center and all of the lodges and business on the valley floor to make it special night for Trick-or-Treaters. In 2013 we also worked closely with the Pemi Valley Chamber of Commerce to incorporate our event into The Valley Witch Festival. We had a record number of Trick-or-Treaters turn out with their friends and family to attend this years festivities. Over 300 people loaded the schuss buses to be escorted from one haunted stop to the next!

Big changes to the Rec. Department took place right after the summer when Tom Quackenbush, the departments Assistant Director for nine years was moved over to Town Office to take on the new title of Support Services Coordinator. Tom's outstanding organizational skills in program/event planning, along with his strong leadership and enthusiastic attitude really contributed to the success of all that takes place within the Rec. Department. Tom being extremely tech savvy truly benefited this department. He was always one step ahead with website and social media updates making sure the word got out about what we had planned. As the Support Services Coordinator, Tom is still very active in assisting the Rec. Department through website and social media updates along with facilitation in the Tech at the Rec. adult program. Tom did a fantastic job in his nine years here and I'm grateful for all of his dedication and hard work he contributed to this department. At the end of December Liz Gibbs also gave word that she would be moving on from the department as she accepted the position of Aquatic Specialist with Pemi Baker Community Health. Liz also spent nine years planning, organizing, and implanting a variety of experiences for the Rec. Department. Liz's positive "can do" attitude and strong leadership also contributed to the success of this department. Liz did a great job managing the waterfront and boat operations along with event planning and implementing. Liz also started a swim program for the Rec. Department, offering a series of lessons both during the school year and throughout the summer. I wish Liz all the very best in her new position and will truly miss working with her.

I would like to give thanks to all town departments for all of their help, support and guidance that was given to the Recreation Department throughout 2013. I also extend my thanks and appreciation to all of the individuals, organizations and businesses for their support, generosity and respect given to the staff and programs throughout the year. A special thanks to the Waterville Valley Resort Association, Rey Center, Department of Public Safety and Pubic Works, Jan Stearns and April Smith for all the ways they have helped to promote and support our programs and events.

Lastly, I cannot thank my 2013 staff enough. They are talented, enthusiastic and great individuals who have wonderfully contagious attitudes! Again, a HUGE thank you to Tom and Liz for all of their hard work and dedication to this department over their many years of service. They were outstanding employees for the Rec. Department and the resort community, they are truly missed.

Respectfully submitted,
Rachel Gasowski
Recreation Director



OSCEOLA LIBRARY ANNUAL REPORT

In 2013 the Osceola Library continued as a member of the New Hampshire Downloadable Books Consortium, a service of the NH State Library. Our patrons downloaded 134 eBooks and 50 audiobooks this past year.

In October we once again held our annual book sale on the grounds of the library. The library tote bags continue to be popular at the book sale and are available year-round at the library as well. Grace Bean's book "The Town at the End of the Road" is also available for purchase at the library.

We acquired over 145 new titles this year and put into circulation 21 hardcover and audio books which were donated. We continue to have used books available for a donation in the library foyer.

Books Borrowed:

Adult	993
Children/Young Adult	284
Audio	142

The library is open 3pm to 5pm, 7 days a week July to Labor Day and Tuesday, Thursday and Saturday the remainder of the year. Osceola Library is totally staffed by volunteers to whom we are extremely grateful. Current volunteers include: Betsy Baker, Georgie Burton, Janet Carlisle, Claudia Conlan, Diana Cooney, Dorothy DiBona, Barbara Forssberg, Jean Foster, Aggie Gilbert, Jim Hammond, Pat Kucharski, Ray Kucharski, Sandy Larsen, Karen Lemone, Carol McCarthy, Lynne Morea, Jean Mullen, Carol Notowitz, Marianne Peckham, Cyndy Piekos, Maryellen Sakura, Patty Sava, Carole Spiegel, Donna Spinney, Joan Sweeney, Sylvia Taub, Louise Waite, Gretchen Williams, and Shelly Zelbow. New volunteers are always welcome.

The Osceola Library is truly a town treasure and should be enjoyed by all.

Board of Trustees,

Patty Furgal, Monique Lowd, Maureen Fish

Osceola Library Financial Report 2013

Income/Expense

Income

Donations	\$ 30.20
Sale of Grace Bean books	\$ 285.00
Sale of Used Books	\$ 638.00
Amazon Credit	\$ 26.04
Town of Waterville Valley	\$ 2000.00
Money Market Interest	<u>\$ 3.77</u>
TOTAL INCOME	\$ 2983.01

Expense

Library Collection

Audio Books	\$ 419.43
Children/Young Adult	\$ 102.42
Fiction/Nonfiction	\$1438.55

Office Expenses

Supplies	\$ 108.43
Dues/Subscription	\$ 30.00
Other (functions, etc)	\$ 270.55
Maintenance	<u>\$ 3605.95</u>
TOTAL EXPENSE	\$ 5975.33

(minus) NET INCOME - \$ 2992.32

Balance Sheet

Assets 12/31/2013

Checking Account	\$ 2174.52
Money Market Account	<u>\$ 7085.23</u>
TOTAL ASSETS	\$ 9259.75

Opening Balance 01/01/2013

Checking Account	\$ 1170.61
Money Market Account	\$ 11081.46
(minus) Net Income	<u>- \$ 2992.32</u>
	\$ 9259.75

NOTES

Waterville Valley Planning Board 2013

The Selectmen reappointed Harry Notowitz for a three (3) year term. There remains one Alternate position open.

Elections of Officers were held at the March meeting, results were; Chairman - Raymond Kucharski, Vice-Chairman – Terry Waite, Secretary – Kathy Chandler.

Two proposed zoning changes were presented by the Planning Board at the March Town Meeting; Clarification of signs and rezoning the “old gas station lot” to Special Civic.

A Conceptual Review was held for a proposed Subdivision of 32 Snows Mt Rd.

Completion of the approved WVBBTS landscape plan adjacent to the tennis center was discussed at several meetings.

A public Hearing was held to review;

Site Plan Review for 7 Clearwater Lane for construction of a contractor’s storage facility. Approved. Subdivision and Site Plan review of the development of 40 Village Rd Phase 2 of Green Peak a one building, three condominiums. Withdrawn

Site Plan review of 84 Boulder Path Rd for construction of a training facility for WVBBTS. Approved.

Site Plan review of development of Sledding and Skating at the Golf Course. Approved.

The Skateboard Park was authorized to continue to run in its present location for another year.

The Waterville Company in conjunction with the Waterville Resort presented a concept plan for the development of the Commercial Zone at a Planning Board workshop. The Planning Board proposed seeking a consultant familiar with resort development.

I would like to thank all the members of the Planning Board for their dedication and deliberations on the various issues that came before the Planning Board this year. The additional effort of the various committee members is especially appreciated.

Respectfully Submitted;

Raymond Kucharski
Chairman
Waterville Valley Planning Board

REPORT OF THE WATERVILLE VALLEY BUILDING COMMITTEE

The Building Committee was appointed at the 2012 Town Meeting and has met over the course of the last two years

In 2013 the committee continued to meet and evaluate proposals for updating the towns existing buildings.

After careful review the committee decided to put off any major updates of the existing town buildings and to proceed with the process of pricing out a new freestanding structure to house the towns public works department and equipment.

Following a thorough review by the committee and the town's department heads a design was chosen and the project was put out to bid.

When the results of the bids were received, we were surprised to see that the building we had planned out could not be built for our existing budget of approximately 564 thousand dollars.

We went back to the bidders and requested them to re review the plans and reduce feature/cut cost wherever possible.

With that in mind we received new bids with cost/ features reductions

In reviewing the new bids the committee came to the conclusion that the only way to achieve our goals would be to present the new plans and to ask town meeting for the funds required to complete the project.

To that effect the committee has recommended to the selectman and the selectmen have placed a warrant article before the towns people to raise and to expend an additional 235 thousand dollars.

The committee's recommendation is that the town spends 800 thousand dollars to build a facility that will, accomplish our goals that the town can be proud of and will meet our needs going forward.

Respectfully Submitted,

Mike Aronson
Chairperson

Committee Members:
Cyndy Piekos
Kevin Morse
Maureen Fish
Terry Waite



Margret & H.A. Rey Center and Curious George Cottage

Where Art & Science Meet
TheReyCenter.org

Margret and H.A. Rey, authors of the Curious George children's book series and former summer residents of Waterville Valley, New Hampshire, were artists and adventurers, historians and naturalists, gardeners and stewards. Today their pursuits live on in the Margret and H.A. Rey Center, a nonprofit organization dedicated to honoring the Reys' spirit of curiosity and discovery by increasing understanding and participation in art, science, and nature through programs for youth, adults and families.

2013 Program Summary

In our 8th year of operations, the Rey Center once again expanded our reach by serving over 11,000 people with our programs in art, science and nature for all ages, an increase of over 1,200 participants from 2012. This was made possible with the help of 87 volunteers who collectively contributed over 1,100 hours of time assisting with Rey Center programs, events, fundraising, leadership and governance. The Margret and H.A. Rey Center Board of Directors would like to thank all of our volunteers as well as the Town of Waterville Valley for their continued generous support, which helps to fund Rey Center operations and make our programs possible.

The Rey Center continued to offer many popular programs and events for Waterville Valley residents and visitors in 2013 such as:

- Lecture Series
- Literary Discussion Group
- Art Workshops
- Art Gallery Exhibits
- Curious George Story Time
- Dark Sky Stargazing Nights
- Volunteer Water Quality Monitoring
- Family Nature Adventures
- Nature Treks with after school and summer camp programs
- Hands-on Science Programs for WV Elementary School
- Mary Bierbrier Community Gardens
- Margret's Hat Garden Club
- Curious George Cottage Family Festival
- Art, Wine and Cheese
- Welch Ledges Stewardship & Citizen Science

New Initiatives in 2013

In addition to our regular program offerings, the Rey Center was pleased to introduce several new programs and projects in 2013. The Curious George Nature Trail, located adjacent to the Curious George Cottage, received much needed improvements in 2013. With thanks to the generosity and hard work of Dave Gaudioso of Like Father Like Son, Eagle Scout candidate Ian McKinnon, and the Town of Waterville Valley, the Nature Trail was brought back to its original width and resurfaced so that the trail is once again wheelchair accessible, brush and downed wood were cleared from the edges of the trail, and the original drainage channels that flow under the trail were restored. In partial fulfillment of the requirements for Eagle Scout, Ian McKinnon also organized the construction of a new bridge on the Nature Trail to replace the old bridge, which was deteriorating and had become unsafe. Ian sought donations of materials and labor to rebuild the bridge, and with the help of his troop-mates, constructed and installed the bridge in the fall of 2013. The Rey Center frequently uses the Curious George Nature Trail as an outdoor classroom during programs, and the Nature Trail, open to the public, is a wonderful place for families with small children to explore the natural world.



The new bridge on the Nature Trail built by Eagle Scout Ian McKinnon and fellow scouts.

The Rey Center introduced two new family programs during the summer of 2013 including Waterville Valley Nature Nights and Curious George Story Time & Popcorn. WV Nature Nights is a weekly program that helps families to explore the natural world at dusk through hands-on activities and good old fashioned walks in the woods. Thanks to the sponsorship of Waterville Valley Town Square, this program was offered at no cost. Curious George Story Time and Popcorn, held weekly under the tent in Town Square, shared Curious George stories, and lots of popcorn, with children and adults throughout the the summer and helped to raise awareness of the Rey Center and our programs.

Another exciting opportunity for the Rey Center in 2013 was a partnership with the Beech Street School in Manchester, NH funded by a grant through the Waterman Fund for Alpine Stewardship. The grant from the Waterman Fund enabled the Rey Center to bring, over the course of four days in the spring of 2013, all of the Beech Street School's fifth grade students to Thornton, NH for a hike up to the Welch Ledges. During the hike, students learned first-hand about forest ecology and environmental stewardship. Many of the students had never been hiking before and many had never been to the White Mountains. As we heard over and over again from different students that the view from the ledges was so beautiful they couldn't believe it was real, we were reminded of how fortunate we are to be surrounded by such beauty every day and how honored we are to be stewards of this landscape.



Student from Manchester's Beech Street School celebrating the beauty of the Welch Ledges.

Honoring Board Members

At the Rey Center's 2013 Annual Meeting, the Board of Directors announced the appointment of outgoing Board Members Birdie Britton and Margaret Turner to the Honorary Board. The Board of Directors makes appointments to the Honorary Board to recognize the contribution of individuals who have demonstrated a long commitment and exceptional quality of service to the Rey Center. Birdie Britton served on the Board of Directors for six years, serving as President for three of those years. Being an artist herself, and having known the Reys during their time in Waterville Valley, Birdie's personal connection to the Rey Center mission makes her the ultimate Rey Center ambassador. Birdie's tireless enthusiasm and her dedication to the Rey Center is evidenced by the growth the organization achieved under her leadership. Margaret Turner was a founding member of the Rey Center, serving on the Board since 2006 when the Rey Center was born out of a merging of the Curious George Cottage Steering Committee and the Waterville Valley Meeting House, a group pursuing the establishment of a community gathering place in the Valley. Having served as both Secretary and Treasurer, Margaret's business skills were invaluable as the Rey Center established itself and grew as an organization. Margaret has been involved in all aspects of the Rey Center, as a dedicated Board Member, enthusiastic volunteer, engaged program participant, and generous donor, and the Rey Center cannot thank her enough for her exemplary service and continued generosity. The Board of Directors extends a sincere thank you to both of these women; the Rey Center truly would not be the thriving organization that it is today without their dedication and generosity.



Honorary Board Members Margaret Turner (L) and Birdie Britton (R) with Executive Director Audrey Eisenhauer.

For more information about the Margret and H.A. Rey Center or for a complete 2013 annual report, including a listing of all donors and sponsors, please visit TheReyCenter.org or call 603-236-3308.

PEMI-BAKER SOLID WASTE DISTRICT

Fred Garofalo, Chairman
Jeff Trojano, Vice-Chairman
Josh Trought, Treasurer
Dan Woods, Coordinator

c/o 264 Pettyboro Rd
Bath, NH 03740
(603) 838-6822
pemibakerswd@yahoo.com

2013 Annual Report

This past year, the Pemi-Baker Solid Waste District continued its cooperative efforts to promote waste reduction, increase recycling, and to provide residents with a means of properly disposing of their household hazardous wastes (HHW). The District held two (2) one-day collections, one in Littleton and the other in Plymouth. A total of 220 vehicles came to the collections. In 2013 we hired Clean Venture, Inc. to be our contractor. The District was very impressed with the staff's work effort and the professionalism that they exhibited. Both collections ran very smoothly and without any issues.

The total disposal costs were \$21,492 (Down from \$30,860 in 2012). The District was awarded a grant from the State of NH for \$5,490. It also received \$5,000 from Casella Waste and \$3,500 from North Country Council. The net expenditure for the HHW collections was \$7,502 (a cost of \$.24 per resident). The table below highlights the District's HHW collection data since 2009. The District also coordinated the pickup of fluorescent light bulbs that had been collected at member towns' recycling facilities. Over 44,000 feet of straight fluorescent tubing along with compact fluorescents and other types of fluorescents were recycled.

In 2014, the District will hold collections in Littleton (Sunday, August 24th) and in Plymouth (Saturday, September 27th). Individual residents can help keep the District's disposal costs down and reduce the toxicity of the environment by remembering a few of these helpful tips; Buy only what you need. If you have leftover product, properly store it so it will last. Use biological controls and organic products for pests and diseases in the garden when feasible. Apply chemical pesticides only as a last resort and be sure to follow the directions on the label. Lastly, air-dry your leftover latex paint. When completely dried, latex paint maybe disposed of in your household trash.

As always, citizens interested in participating in the development of the District's programs are welcome to attend the District's meetings. Information regarding the place and time of the meetings is available at all municipal offices and recycling centers. If at any time an individual community needs assistance in regards to their solid waste/recycling program, please contact the District at 838-6822 or by email at pemibakerswd@yahoo.com

Respectively Submitted,
Dan Woods, District Coordinator

2009 - 2013 Program Costs

Year	Program Pop.	# of Veh.	HHW Contractor Expenditures	NHDES HHW Grant	Revenue Non-District Participants/ Other Rev.	Net Expenditures	Cost/ Vehicle	Cost/ Capita
2009 *	29,971	189	n/a	n/a	n/a	\$15,428	\$82	\$.51
2010	30,765	250	\$26,765	\$5,230	\$768	\$20,758	\$83	\$.67
2011	30,765	136	\$17,028	\$6,223	\$80	\$10,725	\$79	\$.35
2012	30,765	229	\$30,860	\$5,305	\$0	\$25,555	\$112	\$.83
2013	31,018	220	\$21,492	\$5,490	\$8,500	\$7,502	\$34	\$.24

* Note in 2009, the District took part in North Country Council's HHW program and was assessed \$15,428 based on our participation numbers.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Waterville Valley, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Paper	5.76 tons	Saved 98 trees!
Scrap Metal	17 tons	Conserved 16,661 pounds of coal!

CADY ANNUAL REPORT – 2013

Communities for Alcohol- and Drug-free Youth (CADY) would like to express our deep appreciation to the citizens of Waterville Valley for your 2013 appropriation for youth substance abuse prevention. Since 1999, our community education, youth development programs, partnerships, trainings and outreach have been shattering myths about illicit drug use and underage drinking with science-based facts and building healthy foundations and promising futures for hundreds of local youth. CADY's work promotes the vital relationships and connections youth need to grow and thrive and the tools to prevent the harms of substance abuse: academic failure, juvenile crime, suicide attempts, and even death.

Substance misuse is directly linked to our toughest social problems: Addiction; Domestic Violence; Homelessness; Larceny and other Crime. 85% of NH State Prison inmates have drug or alcohol problems or both. Drug-related deaths have quadrupled since 1995. Some employers can't fill jobs because otherwise qualified candidates can't pass drug tests. We cannot afford to incarcerate our way out of this growing problem—we must prevent serious situations from occurring in the first place with evidence-based prevention practices. Prevention is simply the most responsible and cost effective solution to substance abuse.

Our important work could not be accomplished without the participation and dedication of so many. As a non-profit we achieve progress through the efforts of dedicated volunteers and community investment from the towns we serve. We believe every child from Waterville Valley deserves the opportunity to live up to his or her full potential and we dedicate ourselves to that end. One significant and noteworthy accomplishment in 2013 was the Grafton County adoption of a county-wide juvenile justice program under the auspices of the Grafton County Attorney's Office. This initiative led by Representative Mary Cooney provides partial sustainability for the CADY Restorative Justice Program and ensures service delivery for local youth.

To see detailed program information and pictures of local youth participating in skill building activities, youth conferences, and leadership programs, please go to our website at www.cadyinc.org or like us on Facebook at www.facebook.com/cadyinc.

Your municipal allocation to CADY helped to continue many vital programs and connections that build the potential and promise of Waterville Valley youth. Our energy and commitment for continuing our work is strong. While we are proud of our many successes, we have a long way to go. Still too many young people are engaging in dangerous behaviors—the need for a local safety net against substance use is great. In these challenging economic times, support from the town of Waterville Valley is more important than ever and is greatly appreciated. This is our chance to thank you for your partnership—and for sharing our vision of safe and drug-free communities—together we will continue to make a powerful difference for our children and prevent the harms and high costs associated with substance use.

Sincerely,
Deb Naro
Executive Director

Annual Report 2013

University of New Hampshire Cooperative Extension's mission is to provide New Hampshire citizens with research-based education and information to enhance their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Five full-time Extension Specialists are based out of our North Haverhill office located in the County Complex. Deborah Maes; Food Safety and Community & Economic Development, Kathleen Jablonski; Youth and Family, Heather Bryant; Food & Agriculture, Dave Falkenham; Natural Resources and Michal Lunak; State Dairy Specialist. Donna Lee serves as Program Coordinator supporting our 4-H Club structure and Master Gardener Volunteers. Lisa Ford, providing Nutrition Education to at-risk audiences, is located at the Whole Village Family Resource Center in Plymouth. Kristina Vaughan and Teresa Locke provide office support and initial phone and office contact with our clients. Here are some of our noteworthy impacts during the past year:

A Memorandum of Understanding between the Grafton County Commissioners, the Executive Committee of the Grafton County Delegation and the University of New Hampshire was renewed.

Deb Maes worked with a team of colleagues across the state to reach underserved clients as part of the Granite State Future project. Small individual focus groups as well as regional sessions gave people a chance to talk about their communities and their needs.

Dave Falkenham completed a National Resources Inventory for the town of Easton and also completed site visits on 8000 acres of privately owned forestland throughout the county to help landowners manage their private woodlots.

Heather Bryant is collaborating with the Grafton County Farm to conduct a variety trial of late blight resistant tomatoes.

Donna Lee worked to restructure 4-H club leader trainings that included on-line training modules.

Michal Lunak organized statewide workshops on forage production and dairy feed focusing on growing new forage crops and innovative uses of old forages.

Heather Bryant worked with a state-wide team to prepare for the implementation of the Food Safety Modernization Act and its impact on local farms.

Kathy Jablonski helped create a 4-H Healthy Living website as well as a 4-H Club Challenge, promoting the Presidential Active Lifestyle Award and healthy living resources.

Lisa Ford is working in schools to teach good eating habits to students. As a result of her efforts teachers report that students are "connecting physical activity to their hearts and bodies being healthy."

Heather Bryant and colleagues worked to revamp the Pesticide Applicator Training program to become a "flipped classroom" to make it easier for participants to study information prior to the education session.

Volunteer Master Gardeners worked on a Butterfly and Rain Garden Project at the newly remodeled Minot-Sleeper Library in Bristol.

Volunteers serve on the Grafton County Extension Advisory Council and also provide local support for our programs as Covert Cooperators, 4-H Leaders and Master Gardeners. Advisory Council Membership for 2012-2013 included Kathleen Taylor and Martha McLeod, Franconia; Frank Hagan, Bethlehem; Luther Kinney, Sugar Hill; Mary Ames, Bath; Pauline Corzilius, Pike; Joan Pushee, Plymouth, Jon Martin; Bristol; Emilie Shipman, Enfield; Joan Osgood and Hal Covert; Piermont; and Catherine Flynn; North Haverhill. They are joined by State Representative Charles Townsend of Canaan and County Commissioners led by Chair Michal Cryans.

Be sure to look for us on Facebook and Twitter and on-line at www.extension.unh.edu.

Respectfully submitted: Deborah Maes, County Office Administrator

NORTH COUNTRY COUNCIL

As we celebrate our 40th year of regional planning, opportunities to make the organization more sustainable have never been greater but we need your membership support. NCC and its communities will face challenges in the coming months particularly in such a large remote region, experiencing both accelerated change and declining state and federal funding. But this is the very reason for the existence of North Country Council—to be aware of problems and pressures and to be ready to provide assistance and advice to each town and to lead the region forward.

North Country Council is your Council. It is responsive to your requirements and requests, and above all, it is willing and capable of successfully addressing your needs, large and small. As one of our greatest supporters Colonel Oliver Nelson put it, “Over the past several years, the Council and my small town have worked closely together on problems with both local and regional impact. The solutions have saved my town money, solved the problems, and provided the Council with yet more knowledge and experience which could be used to assist other towns in the North Country”

Building communities and regional capacity is no small task and certainly is not a straight forward one. To prepare for the future, the NCC Board of Directors and staff just completed a strategic planning process to meet our regional challenges head on. North Country Council’s FY 2014-2016 Strategic Plan not only reorients our regional planning focus to our seven subregions including Upper Coos, Lancaster Area, Androscoggin Valley, Littleton area, Haverhill area Plymouth area, and Mount Washington Valley but identifies five strategic priorities that the organization is determined to address in the next three years. A summary of these five strategic priorities include:

1. **Leadership:** *NCC identifies and effectively addresses local and regional issues and opportunities. As a regional leader NCC is focused on continuous education and productive teamwork through its board, staff, and partners (members, funders...).*
2. **Evaluation and Assessment:** *Within each program area (planning and economic development), evaluate projects and services, focus on outcomes. Identify emerging issues and project opportunities at the local and regional level – assess stakeholder needs, impact, staffing, cost, and availability of resources.*

3. **Financial Sustainability and Asset Utilization:** *Strengthen long-term viability through revenue diversification, asset utilization, and establishment of reserve funds.*

4. **Stakeholder and Public Relations:** *Further engage stakeholder groups through targeted communication. Spotlight regional issues, forums, and leaders. Communicate NCC accomplishments, value of service, and impact.*

5. **Strategic Development:** *Advance NCC's commitment to quality work and relevancy through the implementation of the FY 2014 - 2016 Strategic Plan.*

NCC is now stronger and better prepared for the future as a result of the FY 2014-2016 Strategic Plan.

Thank you for your on-going support of North Country Council and our mission to strengthen the North Country. If there is a project or need in your town, please call us because we are at your service.

Sincerely,

Jeffrey R. Hayes
Executive Director

North Country Council, Inc.
Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
603-444-6303
Email: nccinc@nccouncil.org

**PEMIGEWASSET VALLEY CHAMBER OF COMMERCE
AND VISITOR INFORMATION CENTER
2013 ANNUAL REPORT**

In 2013, the Pemigewasset Valley Chamber of Commerce and Visitor Information Center saw an increase of 4,000 visitors to our region from the previous year. Our region's natural beauty is an asset that is driving ecotourism beyond Interstate boundaries and exits. Businesses from the Town of Waterville Valley comprise 15% of our membership dollars and remain vital to the success of our organization.

Interstate travelers provide a tremendous economic boost to all area businesses and in turn generate rooms and meals tax dollars. In the face of growing technology, personal recommendations of our local staff remain of paramount importance. Many vacationers, second home-owners, and local residents are lead to Waterville Valley through our referrals and marketing campaigns. We make every effort to solidify the belief that businesses in small-town, rural locations carry a moral and ethical standard above their urban competitors.

Thank you to the Waterville Valley Conference Center for hosting this year's annual dinner and award ceremony. Short-term success can build long-term momentum. Despite limited financial resources, volunteer-led initiatives have invigorated local civic energy. The revitalization of your Visitor Information Center is evidence of that. In addition, community cohesiveness has been created with sponsored events such as the Route 49 Witch tour to attract tourist dollars into local businesses.

Membership with the Pemi Valley Chamber of Commerce is a strategic investment in creating a sound base of regional economic development and continued partnerships.

Respectfully submitted,



Tamara H. Cocchiarella

Executive Director

Pemi Valley Chamber of Commerce & Visitor Information Center

NOTES

**WATERVILLE VALLEY SCHOOL DISTRICT
2013
ANNUAL REPORT**



**OFFICERS OF THE
WATERVILLE VALLEY SCHOOL DISTRICT**

School Board	Term Expires
Aggie Guilbert	2014
Mike Furgal	2015
Maeve Lawlor	2016

TREASURER/CLERK

Deborah Sullivan

MODERATOR

Bruce Saenger

TEACHERS

Laurel Dodge

Gail Hannigan

Tessa Ledoux

Judith McChesney

Jadi Mercer

Antonia Orlando

Dave Poole

Michael Rathgeber

Kate Smarz

SUPERINTENDENT

Mark J. Halloran

ASSISTANT SUPERINTENDENT

Ethel F. Gaides

ASSISTANT SUPERINTENDENT

Kyla A. Welch

STATE OF NEW HAMPSHIRE

- - -

To the inhabitants of the School District in the Town of Waterville Valley qualified to vote in District Affairs:

You are hereby notified to meet at the Recreation Department Building in said District on the eleventh (11th) day of March, 2014 at 11:00 in the morning to act upon the following subjects:

1. To choose a Moderator for the coming year.
2. To choose a Treasurer/Clerk for the coming year.
3. To choose a Member of the School Board for the ensuing three years.

Polls will not close before 7:00 p.m.

Given under our hands at said Waterville Valley the 24th day of February, 2014.

Michael Furgal

Aggie Guilbert

Maeve Lawlor

A true copy of warrant attest:

Michael Furgal

Aggie Guilbert

Maeve Lawlor

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District in the Town of Waterville Valley, in the County of Grafton, State of New Hampshire, qualified to vote upon District Affairs:

You are hereby notified to meet at the Waterville Valley Elementary School on Monday, the tenth (10th) day of March, 2014 at 6:00 o'clock in the evening to act upon the following subjects:

- Article 1: To see what action the District will take relative to the reports of agents, auditors, committees and officers.
- Article 2: Deficit Appropriation – School: To see if the Town will vote to raise and appropriate \$65,354 for the school district for the current year (2013-2014) to cover unanticipated expenses at the school.
- Article 3: To see if the District will vote to raise and appropriate the sum of one million two hundred sixty-four thousand thirty-eight dollars (\$1,264,038) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District which does not include the sums found in Article 2. The School Board recommends this appropriation. (Majority vote required.)
- Article 4: To transact any further business which may legally come before this meeting.

Given under our hands this 21st day of February in the year of our Lord two thousand and fourteen.

Michael Furgal

Aggie Guilbert

Maeve Lawlor

A true copy of warrant attest:

Michael Furgal

Aggie Guilbert

Maeve Lawlor

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION						
1100-1199	Regular Programs	3	455,921	477,745	592,917	
1200-1299	Special Programs	3	53,166	72,012	100,803	
1300-1399	Vocational Programs					
1400-1499	Other Programs	3	3,435	5,206	4,834	
1500-1599	Non-Public Programs					
1600-1699	Adult & Community Programs					
1700-1799	Community/Jr. College Ed. Programs					
1800-1899	Community Service Programs					
SUPPORT SERVICES						
2000-2199	Student Support Services	3	21,609	24,954	36,137	
2200-2299	Instructional Staff Services	3	20,038	20,672	22,953	
GENERAL ADMINISTRATION						
2310 840	School Board Contingency					
2310-2399	Other School Board	3	10,319	12,272	11,029	
EXECUTIVE ADMINISTRATION						
2320-310	SAU Management Services	3	81,815	73,703	90,289	
2320-2399	All Other Administration					
2400-2499	School Administration Service	3	181,501	188,380	164,949	
2500-2599	Business	3	15	1	1	
2600-2699	Operation & Maintenance of Plant	3	108,815	142,427	155,070	
2700-2799	Student Transportation	3	1,521	3,502	3,502	
2800-2999	Support Service, Central & Other					
NON-INSTRUCTIONAL SERVICES						
3100	Food Service Operations	3	1,731	1,945	1,731	
3200	Enterprise Operations					
FACILITIES ACQUISITIONS & CONSTRUCTION						
4100	Site Acquisition					
4200	Site Improvement					
4300	Architectural/Engineering					
4400	Educational Specification Development					
4500	Building Acquisition/Construction					
4600	Building Improvement Services	3	0	112,635	1	
4900	Other Facilities Acquisition and Construction Services					
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal	3	169,658	75,000	75,000	
5120	Debt Service - Interest	3	9,708	5,949	3,721	
FUND TRANSFERS						
5220-5221	To Food Service	3	511	1	1	
5222-5229	To Other Special Revenue	3	0	1,100	1,100	
5230-5239	To Capital Projects					
5254	To Capital Reserves (page 3)					
5252	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
OPERATING BUDGET TOTAL			1,119,763	1,217,504	1,264,038	

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3, VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
SPECIAL ARTICLES RECOMMENDED					0	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/12 to 6/30/13	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	Deficit Appropriation			2	65,354	
INDIVIDUAL ARTICLES RECOMMENDED					65,354.00	

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition		13,000	24,000	32,000
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		55	20	50
1600-1699	Food Service Sales		962	965	1,470
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		26	0	0
REVENUE FROM STATE SOURCES					
3210	School Building Aid		28,397	0	0
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid				
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants		877	1,100	1,100
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		258	260	260
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)		16,287		
4810	Federal Forest Reserve		26,043	25,950	25,950
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund		511	1	1
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes			77,202	
Total Estimated Revenue & Credits			86,416	129,498	60,831

BUDGET SUMMARY

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	1,217,504	1,264,038
Special Warrant Articles Recommended (from page 3)	0	0
Individual Warrant Articles Recommended (from page 3)	0	65,354
TOTAL Appropriations Recommended	1,217,504	1,329,392
Less: Amount of Estimated Revenues & Credits (from above)	129,498	60,831
Less: Amount of State Education Tax/Grant	-	-
Estimated Amount of Local Taxes to be Raised For Education	1,088,006	1,268,561

WATERVILLE VALLEY SCHOOL DISTRICT
BALANCE SHEET - 2012-2013

	General	Food Service	All Other	Capital Projects	Trust/ Agency
Current Assets					
Cash	17,930.22	0.00	(39.32)	0.00	0.00
Assessments Receivable	56,218.00	0.00	0.00		
Interfund Receivable	0.00	0.00	0.00	0.00	0.00
Intergov Receivables	0.00	0.00	39.32	0.00	0.00
Other Receivables	0.00	0.00	0.00	0.00	0.00
Prepaid Expense	0.00	0.00	0.00	0.00	0.00
Total Assets	74,148.22	0.00	0.00	0.00	0.00
Current Liabilities					
Interfund Payables	0.00	0.00	0.00	0.00	0.00
Other Payables	4,259.31	0.00	0.00	0.00	0.00
Payroll Deductions	0.00	0.00	0.00	0.00	0.00
Deferred Revenues	0.00	0.00	0.00	0.00	0.00
Total Liabilities	4,259.31	0.00	0.00	0.00	0.00
Fund Equity					
Res for Encumbrances	60,183.18	0.00	0.00	0.00	0.00
Res for Special Purposes	0.00	0.00	0.00	0.00	0.00
Unreserved Fund Balance	9,705.73	0.00	0.00	0.00	0.00
Total Fund Equity	69,888.91	0.00	0.00	0.00	0.00
Total Liability & Fund Equity	74,148.22	0.00	0.00	0.00	0.00

**Waterville Valley School District
Special Education Actual Expenditures Report
per RSA 32:11-a**

	Fiscal Year <u>2011/2012</u>	Fiscal Year <u>2012/2013</u>
Expenditures	\$86,252	\$76,380
Revenues	\$7,350	\$7,350
Net Expenditures	<u>\$78,902</u>	<u>\$69,030</u>
\$ increase/decrease		-\$9,873
% increase/decrease		-12.51%

SUPERINTENDENT'S REPORT 2013-2014

The School Districts of SAU 48 continue to move forward with the charge of giving every student the opportunity to acquire the skills and abilities to be a successful citizen.

Preparing students to meet the challenges of the 21st century is a top priority in SAU #48. To achieve success, our students need to have the ability to think critically, apply knowledge at high levels, and use technology tools to access, evaluate, and communicate information. Innovative technology and media skills are integrated throughout the Common Core State Standards in order to prepare our students for future academic and workforce training programs. Students are beginning to develop interdisciplinary project-based digital portfolios that positively impact their higher order thinking skills, effective communication skills, and their knowledge of technology.

Just as student learning has changed, so has assessment of that learning. Our educators continue to engage in professional development opportunities, aligning curriculum maps with the Common Core State Standards, and documenting multiple measures of assessments including formative, summative and performance based assessments to evaluate student learning. Students are preparing for the Smarter Balanced Assessment for Spring 2015, which will be replacing the NECAP statewide assessment.

K-8 mathematics educators throughout SAU #48 have engaged in intensive professional development with our new mathematics series aligned to the Common Core. We continue to upgrade our technology tools, wireless, and network infrastructure to support the interactive online resources across all content areas.

We continue to update our school web sites so that all citizens have access to our resources. Many of our meetings and public hearings are broadcast on the public access channels of the Time Warner Cable system. As always, we welcome your comments.

Thank you very much for your continued support.

Mark Halloran

Mark Halloran
Superintendent

Ethel Gaides

Ethel Gaides
Assistant Superintendent

Kyla Welch

Kyla Welch
Assistant Superintendent

Waterville Valley Elementary School 2013 Annual Principal's Report

The Waterville Valley Elementary School continues with its standard of excellence. The New Hampshire State Department of Education sent out their Adequacy Report for 2011-2012 and 2012-2013. We were rated on student growth. Reading and math growth counted 30%, science, writing, assessment participation and attendance were weighted 10% each. The scale is 0 to 4.0 with overall performance for adequacy being 2.3 for Elementary and Middle Schools and 2.1 for HS. We scored 4.0 for both years, "Perfect Scores."

We graduated five students last year. Three students are attending Plymouth Regional High School, one is attending Holderness Prep School and one is attending Burke Mountain Ski Academy. All have adjusted well to the High School of their choice.

A strong and enriching program in the Language Arts and Mathematics continues to be our main focus as we adopt the new Common Core State Standards. Teachers participated and continue to participate in professional development opportunities to prepare themselves for the shift. Our students are responding well to our newly updated Common Core K-6 Everyday Mathematics program. The Common Core Language Arts focus is a shift to more nonfiction reading and writing. At Waterville Valley Elementary, students are instructed in reading and math at their level. Technology has offered students to go on to Algebra I and Geometry Honors using the Virtual Learning Academy Charter School. This year eighth graders are participating in a pilot in Language Arts to better customize their learning. Technology is making this possible.

This past year Leigh Ann Reynolds from the Rey Center and Community member Ray Kucharski worked with our students to complement the Fish and Game Trout in the Classroom Project. This integrated project not only enriched our science program, but afforded students opportunities for reading, writing and art. Ray was our guest author for "I Love to Read Month" and our students could not stop asking questions as the end of his presentation. He made a huge impression on all the students. Painter Dianne Taylor Moore spent a day with us and drew amazing colorful pastels while she talked to the students about her inspiration and how she makes her art so appealing. This project could not have been possible without the work of Ray and Leigh Ann who set the tanks up, taught the students to monitor the trout and maintained the tanks throughout the year. Their expertise's were invaluable and made for a most interesting year!

Again, I invite Community members to visit us. We have monthly meetings the last Friday of the each month where students show something they have learned that month or perhaps just drop in a your convenience. We would love to have you see what we do.

"WVES is a great place for kids!" Thank you for your continued support.

Sincerely,

M. Gail Hannigan

M. Gail Hannigan

**Waterville Valley Elementary School District Meeting
Waterville Valley School Board
Minutes for March 11, 2013 6:00 PM**

Moderator Bruce Saenger called the meeting to order at 6:00 PM with school board members M. Furgal, A. Knight and A. Guilbert present. Asst. Superintendent K. Boyle and Principal G. Hannigan were also present.

- I. MOTION: “To dispense with the reading of each article by the moderator for the remainder of the meeting.”**

Motion: M. Furgal Seconded: A. Knight **PASSED**

- II. Article 1
MOTION: “To see what action the District will take relative to the reports of agents, auditors, committees and officers.”**

Motion: M. Furgal Seconded: A. Guilbert **PASSED**

- III. Article 2
MOTION: “To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the Waterville Valley School Board and the Waterville Valley Education Association which calls for the following increases in salaries and benefits:**

<u>Year</u>	<u>Estimated Increase</u>
2013/2014	\$8,515.95
2014/2015	\$8,469.95

And further to raise and appropriate the sum of eight thousand five hundred fifteen dollars and ninety five cents (\$8,515.95) for the 2013/2014 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board recommends this appropriation. Majority vote required.)

Motion: A. Knight Seconded: M. Furgal **PASSED**

- IV. Article 3**
MOTION: “To see if the District will raise and appropriate the sum of eighty five thousand six hundred thirty five dollars (\$85,635) for security upgrades at the school.”

Motion: A. Guilbert

Seconded: A. Knight

PASSED

- V. Article 4**
MOTION: “To see if the District will raise and appropriate the sum of forty five thousand dollars (\$45,000) for the purchase and installation of a generator.”

Motion: A. Guilbert

Seconded: A. Knight

PASSED

- VI. Article 5:**
MOTION: “To see if the District will vote to raise and appropriate the sum of one million seventy eight thousand three hundred fifty three dollars (\$1,078,353) for the support of schools, for the salaries of school district officials, employees and agents and for the payment of statutory obligations of the District which does not include the sums found in Articles 2, 3 and 4. (The School Board recommends this appropriation. Majority vote required.)”

Motion: A. Knight

Seconded: A. Guilbert

PASSED

- VII. MOTION: “To limit reconsideration of all votes taken to this point.”**

Motion: M. Furgal

Seconded: A. Knight

PASSED

- VIII. MOTION: “To transact any further business which may legally come before this meeting.”**

Motion: M. Furgal

Seconded: A. Guilbert

PASSED

M. Furgal presented A. Knight with a gift certificate and thanked him for his three years of service on the school board.

Meeting was adjourned at 6:35 PM.

Respectfully submitted,

Deborah A. Sullivan

Deb Sullivan
Treasurer and Clerk

MEETING TIMES OF BOARDS AND COMMISSIONS

Board of Selectmen: 2nd and 4th Wednesdays of Month, 3:00 p.m.
Rust Municipal Building

Planning Board: 2nd Thursday of Month, 8:00 a.m.
Rust Municipal Building

Conservation Commission: 3rd Monday of Month, 9:00 a.m.
Rust Municipal Building (as necessary)

Library Trustees: 1st Thursday of Month, 4:00 p.m.
Osceola Library

Board of Adjustment: 1st Monday of February, May, August and
November, 7:00 p.m and as applications
require.
Rust Municipal Building

Town Office: 8:00 a.m. to 4:00 p.m.
Monday through Friday
Rust Municipal Building

Town Website www.watervillevalley.org

Live Video of Selectmen's
And Planning Board Meetings www.Ustream.tv (search Waterville Valley)